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NORTH CAROLINA PUBLIC SCHOOLS

Statistical Profile 1987



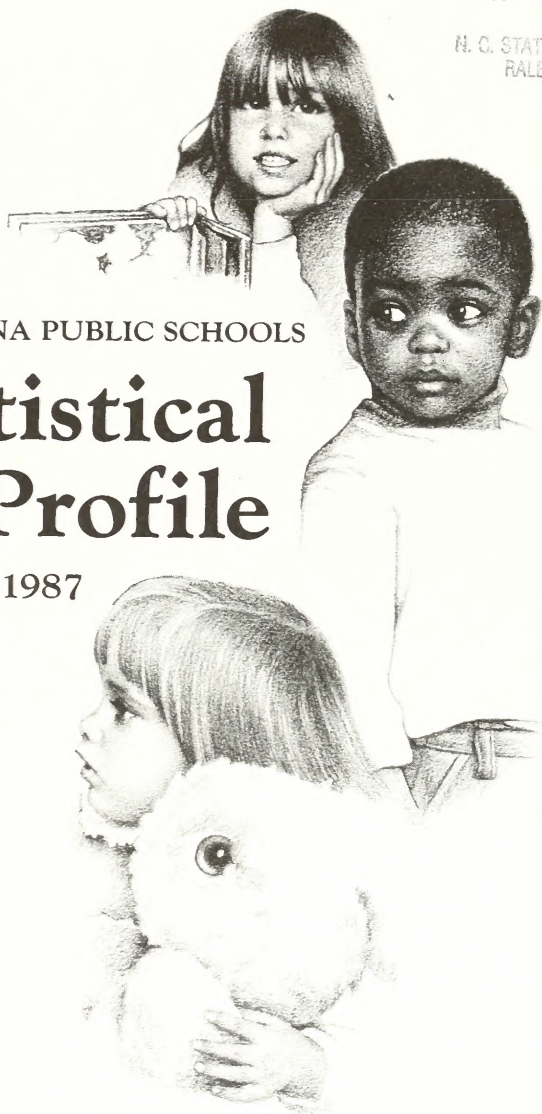


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NORTH CAROLINA PUBLIC SCHOOLS

Statistical Profile

1987

North Carolina Board of Education
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Introduction

The Statistical Profile, North Carolina Public Schools is a general summary of data descriptive of North Carolina's educational system. This is the thirteenth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary and by school administrative unit.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available is gratefully acknowledged.

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PART I: STATE SUMMARY

PUPIL INFORMATION

The Department of Public Education collects pupil accounting data monthly. This information provides the core of the data bank used in decision-making, planning, allocation of funds, and evaluation, as well as measuring compliance with federal and state regulations. Following are descriptions and tables of information on the educational system and students of the State of North Carolina.

Pupil Accounting

Pupil accounting data are among the most useful and valuable sources of information available to educators and administrators on both state and local levels and to the public in general. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report; there are nine reporting periods of twenty school days each. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated. From the ninth month report, membership-last-day (MLD), promotions (PROM), and non-promotions (N-P) are derived. Tables 1-6 summarize these data by grade beginning with the 1976-77 school year and extending to 1985-86.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state and non-public school students entering the public schools are added to enrollment; however, it is not reduced by transfers, withdrawals, deaths, or midyear graduations. Once a pupil is initially counted in the enrollment, he remains in that count throughout the school year. The end of the year enrollment thus shows a higher count than the number of students in actual membership.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the aggregate of the total days in membership for all students over the school year divided by the number of days school was in session.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Non-Promotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promoted) for the coming school year or retained in the same grade (non-promotions) for the succeeding school year.

TABLE 1

FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	85,081	99,785	91,579	89,054	89,118	90,205	95,976	104,296	103,938	5,761	109,579	105,977	86,924	76,041	563	1,233,877
1977-78	81,478	100,982	95,485	90,353	88,501	89,180	90,799	99,210	103,684	5,461	108,090	105,429	88,615	76,204	1,024	1,224,495
1978-79	79,868	93,736	96,659	94,413	89,469	88,259	89,937	94,294	98,730	5,337	108,592	102,926	86,765	77,267	852	1,207,104
1979-80	78,970	89,796	90,418	95,477	93,316	89,534	88,543	93,626	93,367	11,341 ⁺	103,353	101,805	84,756	76,025	1,015	1,191,342
1980-81	78,086	87,288	86,329	89,264	94,432	92,905	89,897	91,795	92,442	11,592 ⁺	98,870	96,607	85,080	75,280	1,027	1,170,894
1981-82	75,334	84,886	83,909	85,064	88,493	93,973	93,029	93,130	90,617	12,671 ⁺	98,014	92,527	81,104	76,117	£	1,148,868
1982-83	80,825	81,886	81,252	82,710	84,564	88,296	94,279	96,591	92,129	12,635 ⁺	96,741	91,969	77,952	73,328	£	1,135,157
1983-84	79,773	86,489	78,874	80,741	82,295	84,548	89,346	97,921	95,368	12,639 ⁺	98,543	90,576	79,091	71,670	£	1,127,874
1984-85	82,163	85,567	82,848	78,419	80,776	82,423	85,761	92,827	96,670	12,715 ⁺	103,173	90,518	77,773	71,792	£	1,123,425
1985-86	84,662	87,214	82,738	82,398	78,377	80,968	84,049	89,515	91,692	13,077 ⁺	104,769	94,580	77,905	70,545	£	1,122,489

FIRST MONTH ENROLLMENT BY GRADE, 1986-87

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1986-87	81,547	86,393	81,332	79,930	80,020	76,620	80,526	85,176	85,963	13,578 ⁺	96,420	94,287	80,346	69,414	£ 1,091,552

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 2

FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1976-77	80,522	95,680	88,431	86,343	86,646	87,838	93,529	101,331	100,637	5,996	103,597	98,024	81,206	72,891	520	1,183,191
1977-78	77,782	97,121	92,323	87,495	85,925	86,779	88,438	96,526	100,480	5,715	101,810	97,186	82,732	73,036	954	1,174,302
1978-79	76,109	90,096	93,272	91,298	86,804	85,749	87,656	91,480	95,288	5,757	101,874	94,517	80,715	74,061	825	1,155,501
1979-80	75,410	86,291	87,487	92,501	90,529	87,076	86,297	90,870	90,073	11,585 ⁺	97,055	94,086	79,255	73,084	953	1,142,552
1980-81	74,632	83,858	83,396	86,517	91,538	87,512	89,043	89,246	11,851 ⁺	92,697	89,722	79,896	72,574	990	1,123,840	
1981-82	72,021	81,531	80,960	82,399	85,916	91,365	90,649	90,398	87,609	12,735 ⁺	91,868	85,857	76,251	73,392	£	1,102,951
1982-83	77,537	78,896	78,645	80,162	82,218	86,011	91,867	93,822	89,236	12,714 ⁺	91,023	86,013	73,738	71,048	£	1,092,930
1983-84	76,404	83,323	76,190	78,218	79,894	82,252	87,065	94,981	92,420	12,728 ⁺	92,702	84,703	74,536	69,312	£	1,084,728
1984-85	78,446	82,417	80,015	75,853	78,390	80,070	83,507	90,006	93,422	12,723 ⁺	97,047	84,604	73,022	69,178	£	1,078,700
1985-86	80,801	83,911	79,754	79,706	75,965	78,637	81,629	86,562	88,223	12,996 ⁺	98,018	88,222	72,925	67,940	£	1,075,289

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1986-87

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1986-87	80,393	85,652	80,709	79,331	79,471	76,151	79,938	84,380	85,055	13,358 ⁺	94,581	92,479	79,089	68,661	£ 1,079,248

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 3

FINAL AVERAGE DAILY ATTENDANCE BY GRADE

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL	
1976-77	73,751	89,827	83,664	81,936	82,268	83,225	88,316	94,373	92,823	5,480	94,540	89,558	74,626	67,070	434	1,101,891
1977-78	71,651	91,495	87,746	83,293	81,667	82,387	83,540	89,833	92,660	5,242	92,945	88,727	76,018	67,117	807	1,095,128
1978-79	70,639	85,265	89,004	87,264	82,868	81,685	83,159	85,292	88,031	5,268	93,280	86,642	74,393	68,315	698	1,081,803
1979-80	70,087	81,610	83,389	88,506	86,587	83,137	82,053	85,023	83,513	10,520 ⁺	89,094	86,667	73,381	67,753	830	1,072,150
1980-81	69,576	79,496	82,787	87,568	86,287	83,201	83,422	82,886	10,799 ⁺	85,099	82,665	73,972	67,413	868	1,055,651	
1981-82	67,402	77,487	78,978	82,323	87,489	86,468	85,060	81,786	11,570 ⁺	84,809	79,464	70,980	68,544	£	1,039,849	
1982-83	72,665	74,995	75,287	76,895	78,862	82,407	87,756	88,585	83,550	11,575 ⁺	84,358	79,872	68,776	66,447	£	1,032,030
1983-84	71,429	79,043	72,742	74,861	76,506	78,644	82,941	89,504	86,501	11,561 ⁺	85,856	78,577	69,335	64,638	£	1,022,138
1984-85	73,632	78,421	76,614	72,750	75,169	76,690	79,550	84,775	87,659	11,563 ⁺	90,282	78,977	68,118	64,595	£	1,018,795
1985-86	75,883	79,767	76,250	76,299	72,702	75,152	77,674	81,356	82,619	11,866 ⁺	91,149	82,431	68,172	63,475	£	1,014,795

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1986-87

K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1986-87	77,939	83,401	78,849	77,547	77,617	74,243	77,748	81,458	81,660	12,627 ⁺	89,969	88,253	75,581	65,789	£ 1,042,681

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	80,077	95,466	88,308	86,194	86,540	87,760	93,462	101,025	99,703	6,182	100,529	93,265	78,134	71,411	488	1,168,544
1977-78	77,394	96,884	92,070	87,432	85,785	86,798	88,280	96,067	99,482	5,972	98,675	92,404	79,382	71,448	908	1,158,981
1978-79	75,874	89,949	93,200	91,259	86,736	85,716	87,607	91,110	94,160	6,104	98,651	89,778	77,357	72,524	794	1,140,819
1979-80	75,226	86,049	87,232	92,303	90,380	86,974	86,212	90,357	89,004	11,922 +	93,775	89,499	76,125	71,484	924	1,127,466
1980-81	74,373	83,625	83,202	86,359	91,396	90,312	87,448	88,584	88,282	12,179 +	89,658	85,855	76,900	71,205	978	1,110,356
1981-82	71,910	81,369	80,799	82,272	85,790	91,246	90,580	89,870	86,684	12,927 +	88,983	82,172	73,546	71,908	£	1,090,056
1982-83	77,427	78,767	78,548	80,096	82,170	85,953	91,831	93,475	88,528	12,975 +	88,455	82,874	71,464	70,035	£	1,082,598
1983-84	76,266	83,255	76,136	78,198	79,819	82,226	86,916	94,575	91,645	13,104 +	89,888	81,210	71,833	68,110	£	1,073,181
1984-85	78,268	82,308	79,972	75,780	78,307	80,001	83,410	89,524	92,552	12,941 +	93,890	81,279	70,339	68,006	£	1,066,577
1985-86	80,647	83,760	79,603	79,631	75,853	78,521	81,544	86,009	87,227	13,261 +	95,171	84,781	70,348	66,810	£	1,063,166

* Exceptional children being served in self-contained classrooms.

+ Includes trainable mentally handicapped students.

£ These students are now included under elementary exceptional students.

TABLE 5
PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	78,965	87,219	84,125	83,579	84,711	86,330	91,744	96,433	94,814	5,723	90,130	81,192	71,766	68,599	449	1,105,779
1977-78	75,045	87,731	87,009	83,743	83,142	84,484	85,709	90,176	93,278	5,562	86,134	78,052	71,815	68,267	856	1,081,003
1978-79	72,776	80,767	87,077	86,463	83,112	82,309	84,249	84,309	86,976	5,532	85,416	76,375	70,366	69,510	727	1,055,964
1979-80	71,860	77,589	82,021	88,189	87,487	84,539	83,318	84,227	82,653	10,783	80,526	76,899	69,591	68,457	874	1,049,013
1980-81	70,860	75,679	78,455	82,738	88,812	88,278	85,358	83,166	82,903	10,989	77,968	73,861	70,535	68,368	906	1,038,876
1981-82	68,692	73,733	76,675	79,394	83,578	89,373	88,539	84,497	81,677	11,829	77,682	71,292	67,604	69,143		1,023,708
1982-83	73,645	71,517	74,592	77,205	80,061	84,175	89,415	87,494	83,579	11,835	77,397	72,584	66,028	67,227		1,016,754
1983-84	72,059	75,416	72,193	75,325	77,271	79,993	83,974	88,247	85,996	12,042	76,666	70,767	65,777	65,106		1,000,832
1984-85	73,622	74,732	75,970	72,951	76,009	78,205	80,495	82,795	86,417	12,046	80,058	70,053	64,270	65,027		992,650
1985-86	75,811	75,972	75,638	75,075	73,801	76,907	74,918	79,259	77,626	12,322	81,946	73,628	63,841	64,223		980,967

TABLE 6
NON-PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	EXCP*	9	10	11	12	EXCP*	TOTAL
1976-77	1,112	8,247	4,183	2,615	1,829	1,430	1,718	4,592	4,889	459	10,399	12,073	6,368	2,812	39	62,765
1977-78	2,349	9,153	5,061	3,689	2,643	2,314	2,571	5,891	6,204	410	12,541	14,352	7,567	3,181	52	77,978
1978-79	3,098	9,182	6,123	4,796	3,624	3,407	3,358	6,801	7,184	572	13,235	13,403	6,991	3,014	67	84,855
1979-80	3,366	8,460	5,211	4,114	2,893	2,435	2,894	6,130	6,351	1,139	13,249	12,600	6,534	3,027	50	78,453
1980-81	3,513	7,946	4,747	3,621	2,584	2,034	2,090	5,418	5,379	1,190	11,690	11,994	6,365	2,837	72	71,480
1981-82	3,218	7,636	4,124	2,878	2,212	1,873	2,041	5,373	5,007	1,098	11,301	10,880	5,942	2,765		66,348
1982-83	3,782	7,250	3,956	2,891	2,109	1,778	2,416	5,981	4,949	1,140	11,058	10,290	5,436	2,808		65,844
1983-84	4,207	7,839	3,943	2,873	2,548	2,233	2,942	6,328	5,649	1,062	13,222	10,443	6,056	3,004		72,349
1984-85	4,646	7,576	4,002	2,829	2,298	1,796	2,915	6,729	6,135	895	13,832	11,226	6,069	2,979		73,927
1985-86	4,836	7,788	3,965	4,556	2,052	1,614	6,626	6,750	9,601	939	13,225	11,153	6,507	2,587		82,199

Non-Promotion Rate by Grade

Statewide non-promotion rates over a ten-year period are presented in Table 7 below. The non-promotion rates for school administrative units can be calculated by dividing the number of students not promoted (N-P) by the membership last day (MLD); these figures are printed for each administrative unit in Section II of this publication.

Since promotion policies vary among administrative units, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, non-promotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

TABLE 7

NON-PROMOTION RATE (%) BY GRADE*

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1976-77	1.4	8.6	4.7	3.0	2.1	1.6	1.8	4.5	4.9	10.3	12.8	8.1	3.8	5.3
1977-78	3.0	9.4	5.5	4.2	3.1	2.7	2.9	6.1	6.2	12.6	15.3	9.3	4.3	6.7
1978-79	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3
1979-80	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9
1980-81	4.7	9.5	5.7	4.2	2.8	2.3	2.4	6.1	6.1	12.6	13.5	8.0	3.8	6.3
1981-82	4.5	9.4	5.1	3.5	2.6	2.1	2.3	6.0	5.8	12.3	12.8	7.8	3.6	6.0
1982-83	4.9	9.2	5.0	3.6	2.6	2.1	2.6	6.4	5.6	12.1	12.0	7.3	3.8	6.0
1983-84	5.5	9.4	5.2	3.7	3.2	2.7	3.4	6.7	6.2	14.3	12.5	8.1	4.1	6.6
1984-85	5.9	9.2	5.0	3.7	2.9	2.2	3.5	7.5	6.6	14.7	13.8	8.6	4.4	6.9
1985-86	6.0	9.3	5.0	5.7	2.7	2.1	8.1	7.8	11.0	13.9	13.2	9.2	3.9	7.7

* Extended day student memberships were not included in the non-promotion rates prior to the year 1984-85. Exceptional pupil memberships are included only in the total non-promotion rate.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the Cohort Survival or grade persistence method. With this method, residential births and grade membership are used to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 8 summarizes ADM projections by grade level for the state while Table 9 gives the projected final ADM for each school administrative unit.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary handicapping classification as of December 1 is a part of the certified headcount submitted to the Division of Student Information Management each year. The figures in Table 10 represent an unduplicated count of students (ages 0-22) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) and state funds.

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected biennially by the Department of Public Education for the Office for Civil Rights of the United States Department of Education. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership.

Table 11 is a summary of the pupils in membership for 1986-87 by race and sex for each administrative unit and also gives state totals.

TABLE 8
PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

	K	1	2	3	4	5	6	7	8	EXCP	TMH	9	10	11	12	TOTAL
1987-88	83,208	86,182	83,120	80,834	79,603	80,030	77,835	83,114	83,081	8,882	4,114	89,264	84,630	77,463	70,965	1,072,325
1988-89	82,736	87,767	83,179	82,899	80,828	79,847	81,681	80,547	81,712	8,882	4,114	87,119	81,564	72,978	72,138	1,067,991
1989-90	83,584	86,831	84,676	82,932	82,897	81,047	81,466	84,527	79,141	8,882	4,114	85,648	79,561	70,345	67,909	1,063,560
1990-91	87,906	87,489	83,750	84,397	82,892	83,109	82,677	84,282	83,035	8,882	4,114	82,953	78,233	68,602	65,433	1,067,754
1991-92	85,560	91,787	84,387	83,450	84,341	83,063	84,757	85,530	82,756	8,882	4,114	87,029	75,745	67,447	63,802	1,072,650

TABLE 9

PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1987-88	1988-89	1989-90	1990-91	1991-92
ALAMANCE COUNTY	10,068	9,952	9,923	9,996	10,137
BURLINGTON CITY	6,470	6,326	6,224	6,189	6,197
ALEXANDER COUNTY	4,722	4,646	4,626	4,569	4,543
ALLEGHANY COUNTY	1,592	1,552	1,532	1,482	1,457
ANSON COUNTY	4,953	4,889	4,805	4,760	4,696
ASHE COUNTY	3,815	3,731	3,643	3,587	3,549
AVERY COUNTY	2,661	2,618	2,575	2,561	2,534
BEAUFORT COUNTY	4,274	4,194	4,102	4,073	4,031
WASHINGTON CITY	3,897	3,855	3,821	3,833	3,855
BERTIE COUNTY	4,171	4,198	4,180	4,171	4,202
BLADEN COUNTY	5,972	5,839	5,726	5,588	5,506
BRUNSWICK COUNTY	8,786	8,986	9,111	9,417	9,627
BUNCOMBE COUNTY	21,282	21,131	20,975	21,024	21,109
ASHEVILLE CITY	4,720	4,677	4,667	4,693	4,717
BURKE COUNTY	12,249	12,075	11,898	11,832	11,779
CABARRUS COUNTY	12,147	12,065	12,085	12,204	12,357
KANNAPOLIS CITY	4,183	4,098	3,997	3,992	3,954
CALDWELL COUNTY	11,963	11,720	11,556	11,498	11,494
CAMDEN COUNTY	1,062	1,029	1,012	1,016	1,014
CARTERET COUNTY	7,836	7,997	8,170	8,335	8,525
CASWELL COUNTY	3,798	3,770	3,722	3,699	3,698
CATAWBA COUNTY	12,571	12,491	12,338	12,340	12,321
HICKORY CITY	4,330	4,263	4,189	4,181	4,164
NEWTON CITY	2,803	2,790	2,760	2,793	2,796
CHATHAM COUNTY	5,705	5,668	5,667	5,723	5,771
CHEROKEE COUNTY	3,681	3,647	3,607	3,583	3,566
CHOWAN COUNTY	2,464	2,455	2,467	2,497	2,514
CLAY COUNTY	1,234	1,213	1,219	1,226	1,209
CLEVELAND COUNTY	8,066	7,907	7,716	7,665	7,591
KINGS MTN CITY	3,825	3,776	3,651	3,583	3,514
SHELBY CITY	3,494	3,435	3,371	3,357	3,365
COLUMBUS COUNTY	8,018	8,075	8,065	8,015	8,023
WHITEVILLE CITY	2,703	2,723	2,713	2,709	2,727
CRAVEN COUNTY	13,948	14,103	14,252	14,439	14,647
CUMBERLAND COUNTY	43,680	43,716	43,673	43,867	44,105
CURRITUCK COUNTY	2,260	2,353	2,427	2,504	2,612
DARE COUNTY	2,748	2,877	3,029	3,169	3,323
DAVIDSON COUNTY	15,758	15,688	15,602	15,797	15,928
LEXINGTON CITY	3,173	3,103	3,060	3,059	3,038
THOMASVILLE CITY	2,375	2,308	2,265	2,275	2,253
DAVIE COUNTY	4,748	4,685	4,663	4,674	4,662
DUPLIN COUNTY	8,055	7,987	7,892	7,898	7,893
DURHAM COUNTY	17,323	17,465	17,704	18,101	18,482
DURHAM CITY	8,585	8,597	8,676	8,861	9,020
EDGEcombe COUNTY	5,291	5,247	5,184	5,150	5,145
TARBORO CITY	3,147	3,165	3,149	3,172	3,193
FORSYTH COUNTY	38,117	37,908	37,764	37,951	38,399
FRANKLIN COUNTY	4,588	4,633	4,715	4,828	4,901

Table 9

(continued)
 PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
 BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1987-88	1988-89	1989-90	1990-91	1991-92
FRANKLINTON CITY	1,392	1,402	1,417	1,432	1,442
GASTON COUNTY	30,616	30,117	29,609	29,307	28,979
GATES COUNTY	1,663	1,679	1,695	1,728	1,770
GRAHAM COUNTY	1,348	1,312	1,293	1,264	1,238
GRANVILLE COUNTY	6,594	6,539	6,499	6,627	6,659
GREENE COUNTY	2,785	2,775	2,742	2,709	2,693
GUILFORD COUNTY	23,711	23,564	23,418	23,595	23,785
GREENSBORO CITY	21,072	20,833	20,665	20,667	20,791
HIGH POINT CITY	8,181	8,134	8,047	8,037	8,040
HALIFAX COUNTY	6,523	6,462	6,431	6,402	6,376
ROANOKE RAPIDS CITY	2,683	2,705	2,734	2,771	2,789
WELDON CITY	1,259	1,251	1,250	1,242	1,241
HARNETT COUNTY	11,736	11,827	11,945	12,142	12,323
HAYWOOD COUNTY	7,458	7,321	7,210	7,167	7,099
HENDERSON COUNTY	8,376	8,330	8,280	8,315	8,354
HENDERSONVILLE CITY	1,518	1,524	1,516	1,542	1,540
HERTFORD COUNTY	4,229	4,238	4,259	4,252	4,257
HOKE COUNTY	5,089	5,081	5,090	5,133	5,147
HYDE COUNTY	995	978	963	948	950
IREDELL COUNTY	10,566	10,622	10,713	10,847	11,041
MOORESVILLE CITY	2,146	2,150	2,140	2,157	2,147
STATESVILLE CITY	3,074	2,996	2,889	2,796	2,742
JACKSON COUNTY	3,731	3,716	3,628	3,591	3,565
JOHNSTON COUNTY	14,469	14,497	14,536	14,609	14,725
JONES COUNTY	1,698	1,668	1,642	1,656	1,655
LEE COUNTY	7,557	7,538	7,549	7,650	7,739
LENOIR COUNTY	6,236	6,180	6,080	6,016	5,944
KINSTON CITY	4,801	4,799	4,717	4,657	4,586
LINCOLN COUNTY	8,752	8,671	8,591	8,563	8,578
MACON COUNTY	3,374	3,353	3,346	3,366	3,414
MADISON COUNTY	2,741	2,726	2,730	2,726	2,707
MARTIN COUNTY	5,170	5,110	5,028	4,990	4,928
MCDOWELL COUNTY	6,499	6,370	6,178	6,083	5,964
MECKLENBURG COUNTY	73,133	73,497	73,811	74,934	76,025
MITCHELL COUNTY	2,413	2,406	2,382	2,412	2,421
MONTGOMERY COUNTY	4,236	4,190	4,158	4,133	4,111
MOORE COUNTY	8,747	8,725	8,750	8,761	8,849
NASH COUNTY	10,992	11,076	11,120	11,203	11,303
ROCKY MOUNT CITY	5,397	5,288	5,219	5,235	5,216
NEW HANOVER COUNTY	19,177	19,146	19,139	19,339	19,570
NORTHAMPTON COUNTY	4,072	4,003	3,932	3,884	3,826
ONslow COUNTY	16,951	17,505	18,145	18,826	19,468
ORANGE COUNTY	5,131	5,136	5,159	5,252	5,316
CHAPEL HILL CARRBORO	5,517	5,545	5,691	5,891	6,011
PAMLICO COUNTY	2,093	2,111	2,104	2,135	2,179
PASQUOTANK COUNTY	5,248	5,287	5,364	5,440	5,543
PENDER COUNTY	4,711	4,714	4,719	4,724	4,723
PERQUIMANS COUNTY	1,823	1,864	1,910	1,957	2,020

Table 9

(continued)

PROJECTED FINAL AVERAGE DAILY MEMBERSHIP
BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1987-88	1988-89	1989-90	1990-91	1991-92
PERSON COUNTY	5,365	5,329	5,277	5,221	5,227
PITT COUNTY	16,882	17,028	17,168	17,388	17,578
POLK COUNTY	1,416	1,389	1,351	1,352	1,340
TRYON CITY	577	573	566	562	562
RANDOLPH COUNTY	13,211	13,185	13,247	13,420	13,587
ASHEBORO CITY	3,474	3,463	3,480	3,548	3,601
RICHMOND COUNTY	8,757	8,576	8,398	8,270	8,177
ROBESON COUNTY	14,390	14,315	14,188	14,037	13,949
FAIRMONT CITY	2,157	2,125	2,100	2,085	2,080
LUMBERTON CITY	4,079	3,994	3,934	3,874	3,868
RED SPRINGS CITY	1,808	1,787	1,767	1,761	1,726
SAINT PAULS CITY	1,498	1,478	1,460	1,456	1,442
ROCKINGHAM COUNTY	3,544	3,523	3,468	3,458	3,467
EDEN CITY	4,042	3,970	3,892	3,884	3,853
WESTERN ROCKINGHAM	3,612	3,550	3,458	3,420	3,378
REIDSVILLE CITY	3,661	3,613	3,560	3,537	3,522
ROWAN COUNTY	13,440	13,390	13,386	13,442	13,594
SALISBURY CITY	2,486	2,492	2,487	2,508	2,554
RUTHERFORD COUNTY	9,895	9,702	9,550	9,463	9,389
SAMPSON COUNTY	6,519	6,465	6,355	6,238	6,185
CLINTON CITY	2,740	2,710	2,678	2,649	2,625
SCOTLAND COUNTY	7,326	7,289	7,200	7,138	7,109
STANLY COUNTY	6,619	6,567	6,496	6,499	6,528
ALBEMARLE CITY	1,857	1,844	1,815	1,822	1,837
STOKES COUNTY	6,546	6,504	6,458	6,470	6,497
SURRY COUNTY	7,873	7,753	7,617	7,512	7,434
ELKIN CITY	1,006	1,003	990	984	1,005
MOUNT AIRY CITY	2,041	2,042	2,046	2,051	2,065
SWAIN COUNTY	1,664	1,643	1,640	1,631	1,622
TRANSYLVANIA COUNTY	4,018	4,039	4,077	4,046	4,067
TYRRELL COUNTY	755	759	750	756	749
UNION COUNTY	12,010	11,996	11,942	12,028	12,055
MONROE CITY	3,003	2,979	2,955	2,963	2,972
VANCE COUNTY	7,607	7,612	7,575	7,633	7,698
WAKE COUNTY	58,805	59,779	60,904	62,949	64,748
WARREN COUNTY	3,016	2,963	2,939	2,899	2,896
WASHINGTON COUNTY	2,947	2,952	2,950	2,970	2,972
WATAUGA COUNTY	4,532	4,505	4,570	4,606	4,662
WAYNE COUNTY	12,939	12,923	12,837	12,836	12,813
GOLOSBORO CITY	4,739	4,671	4,633	4,560	4,547
WILKES COUNTY	10,443	10,244	10,024	9,938	9,895
WILSON COUNTY	12,144	12,071	11,939	11,938	11,951
YADKIN COUNTY	4,762	4,675	4,598	4,596	4,581
YANCEY COUNTY	2,635	2,613	2,575	2,525	2,498
STATE TOTALS	1,073,724	1,070,670	1,067,901	1,073,972	1,080,837

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1986-87*

AG-ACADEMICALLY GIFTED		EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED		EM=EDUCABLE MENTALLY HANDICAPPED LD=SPECIFIC LEARNING DISABLED		OH=OTHER HEALTH IMPAIRED PG=PREGNANT PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED		SI=SEVERELY/ MENTALLY HANDICAPPED		TM=LANGUAGE IMPAIRED MENTALLY HANDICAPPED		VI=VISUALLY IMPAIRED MENTALLY HANDICAPPED		TOTAL		
AG	AU	AG	AU	DB	EH	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
010	721	2	12	100	57	12	647	30	23	3	6	249	4	8	1	1,659
011	383	1	5	166	71	5	224	15	14	3		151		13	3	951
020	257			16	83		359	4			8	125		10	2	848
030	166			5	27		189		3		6	30		9		308
040	177	1	8	18	171		187		3	2		79		22	4	680
050	153			3	20		103		1		10	127		6	2	484
060	166	1	3	20	103		103		3			142		8	2	412
070	163	1	3	13	103		193		6	1		232		9	1	645
071	259	1	3	37	176		206		1		3	94		3		819
080	144			57	141		110		6			94		25	2	530
090	142			130	150		277		9		9	218		20	2	1,051
100	280	2	5	17	125		308		9		7	173		23	3	997
110	784	9	40	185	191		1,311		12		18	834		34	15	3,560
111	298			54	94		186		21		7	235		1		888
120	635			85	161		362		14	1		466		48	10	1,843
130	586	4	4	165	221		508		4		12	430		27	15	2,116
132	596	2	11	90	106		235		5		3	135		47	4	922
140	760	1	32	73	217		422		13	10	2	351		38	3	1,930
150	53			2	17		43		2			35		5		1,130
160	366			87	90		392		16	1		133		8		1,127
170	137	2	1	3	103		95		9			135		17	2	1,506
180	137	2	7	78	168		717		7		7	377		48	1	2,064
181	636			42	77		176		8		8	187		15	3	914
182	406			54	46		86		7		8	81		4	1	766
190	158	1	7	23	91		162		2			107		16		582
200	337	1	5	18	66		167		17		3	127		13	4	581
210	175	1	5	2	46		94		8			40		13		275
220	72			2	18		30		3		2	43		1		150
220	49			2	18		298		8		13	285		47	1	1,219
221	328			55	163		10		5		2	235		15	1	834
230	309			26	57		173		8		2	132		21		731
232	322			13	56		174		5		4	136		32		738
240	185	6		16	149		141		4		4	66		8		410
241	187	7		5	53		66		4		4	66		57	2	
250	584	2		113	195		516		3	4	10	221		16		
250	250			300	436		1,747		76		40	720		28		6,092
260	2,542	30		22	19		145		23		1	118		4		437
270	129			22	16		74		1			40		2		290
280	140	1	2	19	19		662		12		15	361		80	2	2,021
290	649	3		39	169		95		17	1		100		9	1	565
291	223	1		34	76		131		4			63		8		404
292	117	1		14	74		221		3		1	137		10		949
300	330			131	69		327		7			130		55	2	1,292
310	437			61	237		317		13	1	5	343		47	10	2,673
320	1,018	20		91	151		900		8			79		35	3	978
330	321			47	231		246		1			130		26	1	662
330	EDGECOMBE			173	231		6		2		2	174		4		511
340	TARBORO CITY	2		123	52		119		1		53	170		28	23	5,475
340	FORSYTH	1		132	679		32		25	31		150		1		658
350	FRANKLIN	2,017	21	237	10	81	1,044		3	6	4	150		11		475

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/86

Table 10

(continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1986-87*

AG=ACADEMICALLY GIFTED AU=AUTISTIC DB=DEAF/BLIND	EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED HI=HEARING IMPAIRED		EM=EDUCABLE MENTALLY HANDICAPPED LD=SPECIFIC LEARNING DISABLED MU=MULTI-HANDICAPPED		HI	OH=OTHER HEALTH IMPAIRED PO=PREGNANT PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED				SI=SPEECH-LANGUAGE IMPAIRED SP=SEVERELY/ PROFOUNDLY MENTALLY HANDICAPPED VI=VISUALLY IMPAIRED						
	AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
351 FRANKLINTON CITY	45			5	52	3	28	1				51	18	5		190
360 GASTON	1,695	15	255	7	373	48	1,453	2	85	5	34	912	2	110	16	5,021
370 GATES	77	3	7	7	64	55	51	8	3			46		2		257
380 GRAHAM	54		8	8	40	1	55	2				46		3	1	215
390 GRANVILLE	102		10	10	51	10	138	3			2	74	7	4		301
400 GREENE	144		23	23	96	21	940	21	6		16	55	29	59	15	508
410 GUILFORD	1,832	10	58	204	204	9	1,233	8	27		40	525	51	78	27	3,770
420 GREENSBORO CITY	2,028	20	109	187	187	9	1,233	8	27		48	749	51	78	27	4,574
430 HIGH POINT CITY	412	3	43	156	156	4	284	1				117	10	17	6	1,053
440 HALLIFAX	51		14	163	163	4	123	2			3	148		28	4	545
451 RANOKE RAPIDS CITY	117	3	48	35	35	6	106	1	5			60		13	3	397
460 WELDON CITY			14	28	28	10	513	32		1	1	52		11	1	127
470 HARNETT	504	3	59	132	132	7	245	10	13	5		161	6	26	8	1,474
480 HAYWOOD	434		81	97	97	7	245	10	10		5	239		24	1	1,160
490 HENDERSON	517	1	150	85	85	53	368	1	19		8	219	6	12	2	1,441
500 HENDERSONVILLE CITY	79		1	38	38	1	62	7				31		3		226
510 HERTFORD	232	1	12	130	130	3	242	2	9		1	82	6	13	3	735
520 Hoke	221	4	25	22	22	10	142	2	2		6	217		25	4	751
530 HYDE	56		79	17	21	2	51	4	19	7	1	57	13	31	2	204
540 IREDELL	689		132	74	74	8	405	1			3	309		5		1,682
550 MOORESVILLE CITY	132		49	12	12	1	102	4			1	72	8	4	1	413
560 STATESVILLE CITY	225	1	78	74	74	1	119	2	3		1	185		5		695
570 JACKSON	254		38	41	41	4	169	15	12		3	180	9	42	11	1,414
580 JOHNSTON	395	4	61	37	37	21	343	23			6	158	2	26	2	1,109
590 JONES	100	1	51	51	51	14	238	2	17	2	4	307	9	4		1,389
600 LEE	455	1	36	86	86	15	321	6	1		3	159	10	18	7	1,899
610 KENSTON CITY	354	1	46	171	171	2	328	23			5	182	7	16	1	1,325
620 LINCOLN	122	5	8	216	216	18	290	6	3	2	3	357	1	32		1,384
630 MACON	279		24	38	38	4	144	13	3		5	119		6	2	625
640 MADISON	143		36	36	36	4	154	4	3	4	1	102		5		489
650 MARTIN	192		30	89	89	4	149	4	2		8	111	5	17	4	607
660 MCDOWELL	371	1	25	60	60	7	274	4	14		4	182	12	4		967
670 MECKLENBURG	7,469	28	417	635	635	88	2,765	38	47	152	70	1,795	78	169	40	13,795
680 MITCHELL	141		7	21	21	3	118	5	5			46		10	4	363
690 MONTGOMERY	225	2	23	124	124	1	138	13	13	1	7	338		18	1	546
700 MOORE	314	10	58	103	103	19	491	23	13	1	1	159	1	27	14	1,184
710 NASH	669		10	172	172	1	123	32	8		11	83		15	3	1,572
720 ROCKY MOUNT CITY	178	1	20	103	103	1	123	32	2		16	284		48	8	2,355
730 NEW HANOVER	1,009	11	92	179	179	27	646	14	10		10	191		15	6	2,127
740 NORTHAMPTON	788		99	227	227	29	582	12	6		6	301	4	3	1	1,106
750 ONSLOW	189		4	92	92	7	143	6	5		5	136		6	1	327
760 ORANGE	290		60	68	68	13	319	6	5		5	57		1	2	1,065
770 CHAPEL HILL CITY	470	3	80	37	37	26	93	2	15		5	218	5	21	3	1,065
780 PAWLICO	139		5	26	26	9	285	2	2			160		5	13	542
790 PASQUOTANK	403	7	16	76	76	7	124									
800 PENDER	124	1	27	76	76											

* UNPUBLISHED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/86

Table 10

(continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1986-87*

AG=ACADEMICALLY GIFTED AU=AUTISTIC DB=DEAF/BLIND	EH=BEHAVIORALLY EMOTIONALLY HI=HEARING IMPAIRED	AG	AU	EM=EDUCABLE		EM	HI	LD	OH=OTHER HEALTH IMPAIRED			PH	SP	SI=LANGUAGE IMPAIRED		TM	TOTAL
				DB	EH				PG	MU	OH			SI	SP		
720 PERQUIMANS	55	2	63	75	1	1	1	42	3	12	12	254					
730 PERSON	260	15	125	180	5	1	6	145	1	23	3	777					
740 PITT	1,137	162	409	644	43	2	31	414	14	52	7	3,012					
750 POLK	65	41	30	71	1	6		36	1	2		253					
760 RANDOLPH	63	9	9	30				17		1		120					
770 RICHMOND	521	59	132	686	20	4	9	286	8	41	3	1,779					
780 ROBESON	194	72	37	233	3	4	7	117	680	10	1	978					
790 RICHMOND	317	23	165	262	5	5	5	145	3	40		1,449					
791 FAIRMONT CITY	159	20	450	519	6	11		218	4	45		1,449					
792 FAIRMONT CITY	103	55	71	81	6	7	1	100	3	13	1	609					
793 RED SPRINGS CITY	256	23	77	148	4	8		74	3	14	2	609					
794 SAINT PAULS CITY	58	9	39	43				75	2	6		232					
795 ROCKINGHAM	175	3	21	79	8	4	1	38	2	5	3	216					
796 EDEN CITY	134	17	75	154	12	4		167	2	9	3	624					
797 MADISON-MAYODAN CIT	84	25	44	125	12	4		127	7	7	3	529					
798 REIDSVILLE CITY	142	23	71	128	7	4		177	6	8	3	506					
800 ROMAN	605	145	170	819	13	32		358	20	11		2,277					
801 SALISBURY CITY	124	19	56	87	1	4	5	49	15	15	6	2,527					
810 RUTHERFORD	160	33	339	448	6	1	7	290	10	64	4	1,371					
820 SAMPSON	206	4	357	266	3	2	20	150	11	57		1,078					
821 CLINTON CITY	148	2	84	71				64	1	13	2	388					
830 SCOTLAND	220	32	203	229	14	10	14	186	8	20	5	970					
840 STANLEY	241	71	102	280	9	1	4	244	3	13	3	974					
841 ALBEMARLE CITY	111	30	127	88	2	13	1	68	4	10	1	369					
850 STOKES	418	25	129	309	1	8		304	9	21	1	1,226					
860 SURRY	356	16	111	357	16	1	4	205	8	21	5	1,108					
861 ELKIN CITY	97	1	10	33				33				174					
862 MOUNT AIRY CITY	178	3	29	82	4	1	1	37	6	3		346					
870 SHAIN	59	25	23	83	4	1	1	57	3	3		260					
880 TRANSYLVANIA	166	31	57	170	2	4	1	88		2		544					
890 TYRRELL	15	1	7	57	7	5		25	3	8	3	115					
900 UNION	643	1	113	579	16	33	3	205	13	28	6	1,814					
901 MONROE CITY	154	156	69	206	7	6		150	16	23		656					
910 VANCE	212	45	123	317	87	2	10	161	3	116	32	880					
920 WAKE	6,465	690	797	3,235	9	17	28	540	1	12	6	12,051					
930 WARREN	191	95	9	122	9	2		79	1	17		506					
940 WASHINGTON	167	21	126	80		4		79	1	17		520					
950 NATAUGA	323	22	33	231	9	3	12	105	10	8	2	792					
960 WAYNE	512	5	250	592	7	5	6	162	9	35		1,604					
962 GOLDSBORO CITY	128	5	150	152	1	6	22	94	7	25		575					
970 WILKES	329	56	134	520	15	32	1	327	4	30	15	1,501					
980 WILSON	400	3	351	568	6	5	7	242	2	46	8	1,730					
990 YADKIN	441	23	74	282	5	1	2	211	3	15	3	1,068					
995 YANCEY	140	5	47	101	5	4		57	2	7	1	373					
STATE TOTAL	61,229	396	12	7,163	17,209	1,561	44,254	1,191	1,175	260	885	27,397	762	3,246	536	167,276	

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS-12/01/86

TABLE 11

PUPILS IN MEMBERSHIP BY RACE AND SEX, 1986-87

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
010 ALABAMA COUNTY	3	2	7	7	20	11	1,045	1,095	4,187	4,003	10,380
011 ARLINGTON CITY	3	3	32	20	3	6	1,119	1,043	2,300	2,066	5,635
020 ALEXANDER COUNTY			3	1	3	1	230	200	2,258	2,122	4,818
030 ALLCANDY COUNTY	1				1	2	25	24	869	752	1,674
040 ANSON COUNTY		5					1,473	1,569	991	956	4,995
050 ASHE COUNTY			2				20	13	1,963	1,849	3,951
060 AVERY COUNTY			2	4			12	1	1,353	1,343	2,712
070 BEAUFORT COUNTY			4	2	1	1	935	927	1,314	1,239	4,992
071 WASHINGTON CITY			2	4	1	3	852	826	1,130	1,085	3,903
080 BERTIE COUNTY							1,583	1,615	558	485	4,251
090 BLADEN COUNTY	4	1	1	1	1	1	1,431	1,314	1,566	1,397	5,980
100 BURLINGAME COUNTY	13	16	5	10	13	5	1,201	1,130	3,257	2,940	8,593
110 BURDECK COUNTY	10	4	42	44	20	17	618	570	10,624	9,782	21,735
111 TURKCOMBE COUNTY	3		9	14	6	1	1,023	961	1,404	1,376	4,901
120 BURRE COUNTY	3		79	81	13	14	337	513	5,848	5,419	12,313
130 CALHOUN COUNTY	31	20	30	25	6	5	908	928	5,336	5,032	12,324
132 KANNAHAPOLIS CITY	1		8	8		1	570	583	1,649	1,511	4,431
140 CALDWELL COUNTY	3		10	13	2		466	504	5,793	5,530	12,321
150 CAMDEN COUNTY							136	161	408	337	1,092
160 CARTERET COUNTY	9	7	7	14	17	11	526	466	3,426	3,205	7,688
170 CASABELLA COUNTY							938	956	996	901	3,792
180 CATAWBA COUNTY	2	1	39	33	23	24	516	515	5,927	5,730	12,815
181 HICKORY CITY	1	1	19	13	3	5	555	581	1,633	1,590	4,406
182 NEWTON CITY	2		11	3	5	3	290	221	1,220	1,099	2,850
190 CHATHAM COUNTY	4	2	6	6	12	9	927	960	1,924	1,886	5,736
200 CHEROKEE COUNTY	12	22	5	3	12	5	44	45	1,822	1,787	3,766
210 CHOCMA COUNTY	1	1	3	3	2	5	633	631	619	596	2,494
220 CLAY COUNTY	1	1		2			4	3	606	578	1,197
230 CLEVELAND COUNTY			1	1	4	1	1,155	1,076	3,185	2,894	8,317
231 KINGS MTN CITY			30	30	2	3	470	441	1,487	1,434	3,905
232 SHELBY CITY			3	6			806	736	1,033	958	3,543
240 COLUMBUS COUNTY	190	173	2	2	5	3	1,549	1,525	2,373	2,203	8,052
241 WHITEVILLE CITY	3	5	4	2	4	2	512	580	814	790	2,722
250 GRAVEN COUNTY	434	382	334	44	62	63	2,363	2,452	4,419	4,233	13,904
260 CUMBERLAND COUNTY				243	411	379	8,937	8,687	12,256	11,682	43,785
270 CURRITUCK COUNTY				3	7	3	183	168	951	920	2,236
280 DARE COUNTY	1		4	3	3	1	73	74	1,330	1,194	2,683
290 DAVISON COUNTY	22	16	13	12	1	2	265	264	8,084	7,418	16,097
291 LEXINGTON CITY	1	3	26	28	6	4	598	615	978	965	3,224
292 THOMASVILLE CITY	3		2	3	1	4	571	523	692	605	2,405
300 DAVIE COUNTY	1	3	4	4	3	4	260	278	2,204	2,049	4,813
310 DUPLIN COUNTY	2		4	2	20	35	1,762	1,687	2,331	2,217	8,069
320 DORRAN CITY	11	5	135	139	43	34	2,823	2,568	5,986	5,733	17,262
330 EDGECOMBE COUNTY	1		16	11	7	3	3,907	3,808	475	457	8,680
331 TARDOK CITY	1	1			7	3	1,843	1,661	1,025	1,002	5,348
340 FORTSYTH COUNTY	38	24	3	5	1	2	812	840	12,490	11,726	38,829
350 FRANKLIN COUNTY	1	1	136	117	53	46	7,290	6,909	1,290	1,192	4,580
351 FRANKLIN CITY				3	1	4	404	404	298	249	1,354

Table 11
(continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1986-87

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
350 GASTON COUNTY	14	12	89	64	19	14	2,840	2,596	13,232	12,621	31,501
370 GATLIS COUNTY				2	1	1	467	487	366	324	1,648
390 GRANVILLE COUNTY	69	54		13	2				667	583	1,375
390 GRANVILLE COUNTY	2	1	15		5	15	1,773	1,587	1,745	1,589	6,746
400 GREENE COUNTY					3	5	893	944	616	478	2,809
410 GUILFORD COUNTY	62	67	95	113	33	30	2,144	1,974	9,956	9,451	23,925
411 GREENSBORO CITY	66	59	211	131	20	19	5,371	5,239	5,213	4,806	21,185
412 HIGH POINT CITY	43	37	28	13	6	3	2,012	1,983	2,172	2,053	8,362
420 HALIFAX COUNTY	195	100	2	4	3	1	2,835	2,733	377	309	6,950
421 RANOK RAPIDS CITY	2	1	17	10	4	4	93	121	1,267	1,208	2,728
422 WELDON CITY							553	551	92	81	1,278
430 HARNETT COUNTY	43	67	22	14	47	45	1,763	1,894	3,921	3,781	11,777
440 HAYWOOD COUNTY	10	6	5	3	17	13	31	77	3,865	3,619	7,697
450 HENDERSON COUNTY	6	5	17	15	43	37	63	49	4,375	3,942	8,558
451 HENDERSONVILLE CITY			1	9	5	3	216	216	533	552	1,536
460 HERTFORD COUNTY	20	17	5	3	1	1	1,547	1,568	562	484	4,211
470 HOKE COUNTY	467	461	6	5	1		1,389	1,250	729	709	5,017
480 HYDE COUNTY							253	237	281	223	995
490 INDELL COUNTY	2		14	9	9	3	838	735	4,594	4,384	10,590
491 MORGESVILLE CITY	1		1	2	4	5	234	275	841	748	2,161
492 STATESVILLE CITY	4		9	5	13	15	973	757	750	749	3,175
500 JACKSON COUNTY	172	137	8	5	2	9	20	23	1,801	1,673	3,950
510 JOHNSTON COUNTY	13	13	20	17	69	45	1,850	1,855	5,608	5,060	14,543
520 JONES COUNTY											
530 LEE COUNTY	6	14	13	13	13	11	450	454	383	352	1,639
540 LENOIR COUNTY	5	4	2	4	5	5	1,152	1,073	2,566	2,642	7,508
541 KINSTON CITY			4	3	1	2	1,089	1,021	2,205	2,031	6,370
550 LINCOLN COUNTY	5	2	15	14	24	32	1,819	1,923	610	538	4,905
560 MACON COUNTY	1	2	13	6	4	3	533	534	3,942	3,695	8,796
570 MADISON COUNTY	1		2		3	1	19	19	1,742	1,636	3,445
580 MCDONALD COUNTY			1	1	3		5	3	1,445	1,309	2,769
590 MCJEWELL COUNTY	3	1	17	10	6	5	1,487	1,477	1,151	1,111	5,229
600 MECKLENBURG COUNTY	190	175	650	513	210	172	14,493	13,546	21,950	20,966	73,355
610 MITCHELL COUNTY							4		1,250	1,177	2,433
620 MONTGOMERY COUNTY	3	1	2	3	16	13	767	783	1,481	1,268	4,340
630 MORGUE COUNTY	20	43	15	12	10	3	1,321	1,237	3,145	3,011	8,828
640 NASH COUNTY	12	12	20	25	67	74	2,331	2,320	3,342	3,004	11,207
641 ROCKY MOUNT CITY	2		5	3	4	1	2,053	1,996	753	634	5,451
650 NEW HAVEN COUNTY											
660 NORTHAMPTON COUNTY	14	14	62	52	20	12	2,940	2,825	6,945	6,573	19,457
670 ONSLOW COUNTY			1		1		1,674	1,617	463	360	4,121
680 ORANGE COUNTY	13	22	134	145	159	125	1,935	1,824	6,207	5,936	16,515
690 ORANGE COUNTY	3	5	8	5	15	6	750	634	1,904	1,761	5,141
690 PAMLICO COUNTY	5	5	119	90	20	27	610	564	1,997	1,996	5,433
700 PASQUOTANK COUNTY					2	2	366	365	703	652	2,090
710 PENNER COUNTY	3	2	23	16	3	6	1,194	1,115	1,481	1,375	5,423
720 PERQUIMANS COUNTY	1		1	1	5	7	1,081	1,026	1,357	1,246	4,723
730 PERSON COUNTY	5	8	3	2	13	9	412	381	500	511	1,805
740 PITT COUNTY	4	1	41	34	8	7	1,054	1,014	1,698	1,628	5,444
							4,216	4,156	4,237	3,961	16,665

Table 11
(continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1986-87

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
750 POLK COUNTY		1		1		2	17	63	652	662	1,467
751 TRYON CITY	1						72	52	243	205	574
760 RANDOLPH COUNTY	26	17	15	13	6	9	427	390	6,374	6,023	13,300
761 ASHEDORO CITY		1	15	18	2	1	286	304	1,541	1,465	3,006
770 RICHMOND COUNTY	37	41	21	31		4	1,726	1,641	2,762	2,566	5,329
780 ROBESON COUNTY	4,541	4,364	1	7	4	5	1,596	1,556	1,264	1,132	14,470
781 FAIRMONT CITY	303	295					576	534	256	248	2,216
782 LUMBERTON CITY	312	333	12	9	4		731	791	1,080	989	4,261
784 RED SPRINGS CITY	337	316	1		1	1	411	368	190	162	1,787
785 SAINT PAULS CITY	88	93					349	320	341	327	1,523
790 ROCKINGHAM COUNTY					5	11	425	382	1,427	1,361	3,612
791 EDEN CITY	1		5	5			461	445	1,602	1,592	4,111
792 WESTERN ROCKINGHAM		2			8	17	408	402	1,465	1,356	3,663
793 BELLOSVILLE CITY	2	4	8	14		8	862	828	1,018	1,000	3,752
800 ROMAN COUNTY	7	6	21	21	16	15	1,168	1,055	5,816	5,469	13,594
801 SALISBURY CITY			19	20	2	3	664	732	547	491	2,478
810 RUTHERFORD COUNTY			2	5	3		823	826	4,409	4,071	10,141
820 SAMPSON COUNTY	37	30	4	3	56	38	1,297	1,289	2,011	1,837	6,602
821 CLINTON CITY	78	63	3	4	12	13	662	648	669	609	2,761
830 SCOTLAND COUNTY	390	365	13	2	7	6	1,688	1,639	1,731	1,557	7,498
840 STANLEY COUNTY	10	5	11	11	2		425	433	2,945	2,853	6,695
841 ALBEMARLE CITY			4	4			282	266	717	646	1,919
850 STOKES COUNTY	4	1	7	11	25	17	270	245	3,123	2,897	6,596
860 SURRY COUNTY		2	3	3	14	10	171	164	3,871	3,693	7,935
861 ELKIN CITY				1			47	38	447	452	985
862 MOUNT AIRY CITY			3	1			138	100	925	864	2,031
870 SWAIN COUNTY	169	160		2		3	9	5	701	630	1,676
880 TRANSYLVANIA COUNTY	1	1	5	4	2		161	132	1,957	1,771	4,017
890 TYRRELL COUNTY						1	173	193	203	201	771
900 UNION COUNTY	16	14	10	8	10	13	964	921	5,179	4,928	12,063
901 MONROE CITY			5	7	4	2	840	821	702	662	3,043
910 VANCE COUNTY			8	9		159	2,183	2,063	1,729	1,607	7,612
920 WAKE COUNTY	52	59	584	525	116	159	7,844	7,667	21,260	19,447	58,213
930 WARREN COUNTY	85	119			1	1	1,171	1,081	329	244	3,031
940 WASHINGTON COUNTY			1	2	7	5	931	979	583	569	2,977
950 WATAUGA COUNTY	1	7	5	5	6	3	30	24	2,327	2,187	4,588
960 WAYNE COUNTY	1	1	37	32	28	25	2,046	1,923	4,696	4,445	13,240
962 GOLDSBORO CITY	1	1	7	13	3	3	1,971	1,894	4,445	4,35	4,758
970 WILKES COUNTY	2	2	7	9			309	343	5,328	4,769	10,769
980 WILSON COUNTY			14	11	40	33	3,195	3,115	3,124	2,933	12,356
990 YADKIN COUNTY			6	2	27	26	139	121	2,431	2,197	4,832
995 YANCEY COUNTY		1	4			1	11	15	1,375	1,268	2,675
TOTALS	8,850	8,472	3,691	3,384	2,179	1,971	166,443	161,203	375,375	352,437	1,088,005

TABLE 12

PUPIL MEMBERSHIP BY RACE FROM 1972-73 TO 1986-87

	American Indian/ Alaskan Native	%	Black	%	Asian/ Pacific Islander	%	Hispanic	%	White	%	Total
1972-73	14,497	1.2	347,877	29.7	1,200	0.1	1,091	0.1	807,430	68.9	1,172,095
1973-74	14,938	1.3	347,235	29.7	1,611	0.1	1,168	0.1	804,369	68.8	1,169,321
1974-75	15,295	1.3	345,216	29.5	2,276	0.2	1,865	0.2	805,379	68.8	1,170,031
1975-76	15,380	1.3	348,393	29.5	2,090	0.2	1,479	0.1	815,480	68.9	1,182,822
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005

High School Graduates

High School Graduate Intentions

Each year in July, the Department of Public Education with the assistance of high school principals and guidance counselors collects and tabulates data from each of the school administrative units on the intentions of current graduates and those students completing their work the previous summer in summer school. Intentions of the graduates are reported by the following categories:

- enrolling in senior institutions (public and private);
- enrolling in community colleges and technical institutes;
- enrolling in junior colleges;
- enrolling in trade, business and nursing schools;
- enrolling in military service;
- seeking employment;
- no information.

The table on page I-23 is the state summary of 1986 graduates' intentions. Table 14 presents a five-year history of this information. High school graduates' intentions for each administrative unit can be found in Part II of this publication.

1986 HIGH SCHOOL GRADUATES INCLUDING 1985 SUMMER SCHOOL

* Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders
** Includes information not available, married, etc.

TABLE 14

INTENTIONS OF HIGH SCHOOL GRADUATES
A FIVE-YEAR HISTORY

GRADUATE INTENTIONS	Graduating Year				
	1982	1983	1984	1985	1986
Public Senior Institutions North Carolina Out-of-State	24.8% 23.4 1.4	25.5% 24.2 1.3	26.9% 25.4 1.5	27.5% 26.0 1.5	29.0% 27.4 1.6
Private Senior Institutions North Carolina Out-of-State	6.6 5.3 1.3	6.9 5.5 1.4	7.0 5.7 1.3	7.2 5.7 1.5	7.4 5.8 1.6
Community College & Tech. Inst. North Carolina Out-of-State	26.1 25.6 0.5	24.4 23.8 0.6	23.2 22.8 0.4	22.5 22.1 0.4	23.5 23.0 0.5
Private Junior Colleges North Carolina Out-of-State	2.1 1.9 0.2	2.3 2.1 0.2	2.3 2.1 0.2	2.3 2.1 0.2	2.5 2.3 0.2
Trade & Business Schools, etc. North Carolina Out-of-State	2.9 2.4 0.5	3.1 2.5 0.6	3.2 2.6 0.6	3.2 2.6 0.6	3.4 2.7 0.7
Military	7.6	8.2	8.0	7.6	7.4
Employment	23.1	22.9	23.1	23.4	21.4
No Information	6.8	6.7	6.3	6.3	5.4
GRAND TOTAL	71,210	68,783	66,803	67,245	65,865

Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in the following table. The projections are updated annually in the fall and are used by planners of post-secondary institutions.

The future number of high school graduates in each school administrative unit is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns. For the state as a whole, the total number of high school graduates will slightly increase for the next two years due to the relatively large live birth count from 1969 to 1971. The downward trend will resume again from 1990 to 1994.

TABLE 15
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Alamance	687	738	712	679	593	565	554	550	591	531
Burlington City	478	476	492	448	381	335	361	334	346	353
Alexander	284	298	290	292	277	281	265	244	263	227
Alleghany	124	130	109	132	108	108	102	100	92	99
Anson	281	286	307	280	291	260	297	260	271	293
Ashe	242	266	257	239	232	233	224	202	241	225
Avery	198	164	181	154	167	145	120	117	142	120
Beaufort	286	293	307	288	263	281	267	291	299	250
Washington City	269	296	297	274	257	262	255	260	274	274
Bertie	283	251	273	251	248	289	236	254	267	247
Bladen	358	393	368	381	374	346	304	306	355	315
Brunswick	476	486	553	489	528	521	510	478	508	546
Buncombe	1,446	1,437	1,502	1,321	1,303	1,233	1,186	1,136	1,188	1,236
Asheville City	298	300	293	257	267	268	251	262	246	288
Burke	820	769	785	758	716	721	695	605	701	658
Cabarrus	787	806	795	724	679	644	630	592	649	643
Kannapolis City	287	266	287	217	243	217	215	195	204	194
Caldwell	634	710	668	630	568	563	509	471	533	540
Camden	70	72	61	58	56	47	57	45	56	51
Carteret	412	457	437	450	430	456	425	451	481	499
Caswell	220	256	255	222	212	217	222	204	212	186
Catawba	833	800	885	825	796	768	734	762	742	744
Hickory City	243	257	296	272	279	234	269	237	241	256
Newton-Conover City	172	167	182	143	157	153	164	148	145	133
Chatham	378	381	374	363	345	312	309	317	331	325
Cherokee	244	249	254	218	225	230	227	221	232	208
Chowan	159	167	169	146	160	178	168	134	186	169
Clay	71	77	76	59	84	68	62	55	67	69
Cleveland	547	540	531	467	475	474	476	432	436	431
Kings Mountain City	236	199	240	226	216	218	221	199	206	172
Shelby City	232	245	237	220	192	190	208	191	219	208
Columbus	483	423	441	481	460	458	436	412	448	410
Whiteville City	174	156	165	159	144	148	150	149	169	142
Craven	703	743	761	782	746	749	730	776	782	839
Cumberland	2,635	2,891	2,859	2,680	2,627	2,578	2,550	2,524	2,629	2,694
Currituck	107	115	126	127	105	117	100	108	114	121

Table 15
(continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Dare	170	191	175	181	182	191	207	188	214	256
Davidson	1,056	1,071	1,131	995	994	966	909	866	961	969
Lexington City	203	202	189	188	188	179	147	146	140	136
Thomasville City	150	173	154	129	144	138	118	131	103	108
Davie	299	329	309	288	304	268	270	289	285	300
Duplin	441	509	538	497	487	457	439	416	453	441
Durham	990	1,116	1,077	1,027	955	969	978	969	1,051	1,076
Durham City	303	364	341	326	311	301	295	280	308	311
Edgecombe	289	319	317	323	302	280	280	282	294	313
Tarboro City	194	195	216	191	189	195	178	179	199	208
Forsyth	2,565	2,599	2,694	2,514	2,173	2,229	2,178	2,131	2,213	2,302
Franklin	250	255	251	274	284	257	259	274	270	270
Franklin City	72	71	79	94	92	84	85	79	74	83
Gaston	1,857	1,885	1,987	1,877	1,917	1,730	1,635	1,505	1,544	1,473
Gates	122	114	106	117	91	99	109	98	96	113
Graham	69	97	93	87	94	71	86	74	77	87
Granville	460	508	488	443	503	462	467	453	458	472
Greene	168	156	147	165	149	145	162	134	131	122
Guilford	1,700	1,806	1,806	1,614	1,577	1,428	1,413	1,442	1,478	1,545
Greensboro City	1,400	1,551	1,471	1,424	1,288	1,249	1,202	1,201	1,263	1,233
High Point City	516	467	486	433	425	424	415	388	402	401
Halifax	306	326	332	332	341	319	302	286	289	295
Roanoke Rapids City	159	153	158	151	164	148	136	162	149	185
Weldon City	78	68	70	67	62	62	70	60	62	56
Harnett	660	686	739	702	677	718	709	681	686	701
Haywood	553	549	556	505	522	478	455	436	400	423
Henderson	552	554	552	525	491	482	484	463	457	464
Hendersonville City	134	118	134	111	130	108	114	115	95	102
Hertford	242	230	220	222	238	236	214	213	217	218
Hoke	257	300	314	297	311	298	310	291	280	307
Hyde	65	85	83	70	68	59	68	61	60	58
Iredell	612	710	687	665	621	636	596	554	675	637
Mooreville City	133	126	132	112	125	114	126	126	115	118
Statesville City	226	204	247	237	197	211	200	169	159	164
Jackson	282	249	275	232	233	228	225	215	199	206

Table 15

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Johnston	863	910	912	883	833	848	883	855	879	869
Jones	90	119	107	99	100	91	102	86	102	100
Lee	448	481	471	446	423	418	444	442	486	448
Lenoir	419	381	388	361	384	364	367	338	315	348
Kinston City	284	264	319	301	317	290	285	274	258	263
Lincoln	513	613	646	608	574	509	520	467	507	561
Macon	228	263	255	196	178	195	170	164	170	185
Madison	160	152	144	135	158	141	133	134	144	127
Martin	300	354	343	308	349	315	290	279	280	292
McDowell	383	395	402	386	382	374	337	301	274	306
Mecklenburg	4,428	4,663	4,843	4,449	4,267	4,101	4,139	4,027	4,335	4,297
Mitchell	157	145	160	123	140	138	112	136	144	143
Montgomery	268	285	278	253	258	232	233	218	232	227
Moore	592	622	626	593	539	563	548	585	574	551
Nash	617	633	647	633	620	593	621	597	653	636
Rocky Mount City	334	380	349	299	316	292	324	270	274	279
New Hanover	1,167	1,233	1,273	1,171	1,111	1,064	1,038	1,013	1,099	1,067
Northampton	207	253	231	215	235	204	186	192	203	211
Onslow	926	985	1,042	1,107	1,104	1,053	1,086	1,116	1,199	1,279
Orange	326	341	356	312	314	282	300	324	293	324
Chapel Hill/Carrboro City	450	470	392	364	416	359	425	395	447	468
Pamlico	117	133	134	127	119	117	114	109	124	118
Pasquotank	281	339	290	274	267	260	272	249	282	288
Pender	269	294	309	320	330	261	277	272	293	292
Perquimans	94	91	115	95	92	96	107	97	137	146
Person	354	341	365	377	320	334	306	322	326	339
Pitt	966	959	1,010	914	920	956	993	955	1,033	1,005
Polk	80	83	85	72	81	79	59	53	60	65
Tryon City	48	49	49	47	44	34	36	36	38	36
Randolph	749	823	797	803	734	730	678	669	730	721
Asheboro City	239	240	224	203	198	187	163	179	169	166
Richmond	425	512	497	491	468	467	419	393	386	429
Robeson	700	728	784	834	783	767	714	724	737	713
Fairmont City	138	127	129	118	105	105	117	109	120	98
Lumberton City	225	246	230	241	193	200	190	190	185	187

Table 15

(continued)

PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

Administrative Unit	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Red Springs City	93	117	112	105	133	112	108	101	106	97
Saint Pauls City	94	84	85	77	85	78	70	76	76	72
Rockingham	218	212	232	217	193	219	209	187	213	180
Eden City	270	267	265	239	244	242	213	245	227	213
Western Rockingham City	243	238	277	261	250	218	209	209	200	203
Reidsville City	239	214	214	225	208	205	191	178	199	188
Rowan	790	839	843	820	714	711	718	677	757	777
Salisbury City	145	146	167	150	131	130	139	124	146	150
Rutherford	579	591	568	574	544	544	523	495	512	503
Sampson	354	388	400	400	370	406	407	368	397	369
Clinton City	157	196	167	159	173	186	155	152	159	155
Scotland	340	345	390	366	341	345	335	322	314	302
Stanly	401	410	428	417	365	375	329	343	350	352
Albemarle City	136	128	140	116	105	110	106	86	94	98
Stokes	399	434	459	426	400	388	394	349	345	349
Surry	550	528	520	519	502	472	455	451	513	438
Elkin City	64	81	80	81	55	63	58	54	64	50
Mount Airy City	121	127	119	130	116	103	143	108	116	130
Swain	89	110	93	89	95	69	82	81	80	80
Pennsylvania	292	259	271	279	257	269	281	269	237	266
Tyrrell	44	39	50	38	46	35	37	38	32	51
Union	619	635	654	623	637	561	585	592	597	558
Monroe City	143	162	155	145	149	131	136	121	137	117
Vance	460	451	475	426	421	393	384	399	412	415
Wake	3,908	4,147	4,111	3,818	3,614	3,823	3,902	3,814	4,054	4,074
Warren	160	182	186	161	171	164	178	143	171	158
Washington	194	216	199	175	201	194	187	184	198	204
Watauga	308	316	285	279	281	264	240	256	272	249
Wayne	791	834	880	783	814	764	779	715	788	732
Goldsboro City	243	293	267	303	249	237	256	260	275	239
Wilkes	632	702	699	643	595	577	549	503	530	534
Wilson	733	769	795	736	715	666	645	623	645	703
Yadkin	295	354	350	322	305	305	318	288	283	283
Yancey	158	155	158	166	151	140	152	144	132	136
STATE TOTAL	65,797	68,772	69,675	65,534	63,335	61,604	60,812	58,904	61,842	61,858

Estimated Annual High School Dropout Rates

A student who leaves a school for any reason except death, before graduation or completion of a program of study, and without transferring to another school, is a dropout.

Students drop out of school for many reasons. Some of the well documented ones are: academic problems, discipline problems, family problems, health problems, marriage, employment, and dislike of schools.

An estimated 6.9% of North Carolina's public high school pupils (or approximately 23,400 students) dropped out of school during the 1985-86 school year. The figures are estimated from information supplied to the Department of Public Education by local school systems throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

Care should be taken in comparing North Carolina's estimated annual high school dropout rate to those of other states. Wide variations exist among the states in the methods used to calculate dropout rates, and any comparison to other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates.

To calculate the extended day program dropout rate, the actual number of dropouts was divided by the actual headcounts in the program. These figures have not been included with the regular high school dropouts.

TABLE 16

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT*	ESTIMATED HIGH SCHOOL RETENTION**	HIGH SCHOOL ENROLLMENT*	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1985-86		EXTENDED DAY PROGRAM 1985-86		
	1982-83	RATE (%)	1985-86	NUMBER	RATE (%)	ENROLL***	DROPOUT	RATE (%)
ALAMANCE	995	68.4	3624	275	7.6	114	69	60.5
BURLINGTON	718	67.3	2447	159	6.5	46	22	47.8
ALEXANDER	379	70.2	1417	82	5.8	82	43	52.4
ALLEGHANY	149	80.5	548	29	5.3	0	0	0.0
ANSON	424	73.8	1517	100	6.6	0	0	0.0
ASHE	364	66.8	1241	82	6.6	0	0	0.0
AVERY	290	62.8	940	83	8.8	22	13	59.1
BEAUFORT	359	75.5	1386	69	5.0	0	0	0.0
WASHINGTON	287	81.9	1174	36	3.1	152	41	27.0
BERTIE	346	65.9	1196	76	6.4	73	27	37.0
BLAOKEN	545	69.4	1849	115	6.2	188	106	56.4
BUNSWICK	796	60.7	2690	198	7.4	93	7	7.5
BUNCOMBE	2178	63.7	7393	489	6.6	0	0	0.0
ASHEVILLE	386	69.7	1496	111	7.4	211	113	53.6
BURKE	1074	71.0	3937	288	7.3	94	54	57.4
CABARRUS	1237	61.5	4069	306	7.5	0	0	0.0
KANNAPOLIS	464	63.8	1467	120	8.2	0	0	0.0
CALDWELL	1187	58.0	3834	354	9.2	95	49	51.6
CAMDEN	104	54.8	369	37	10.0	0	0	0.0
CARTERET	683	67.6	2330	192	8.2	0	0	0.0
CASWELL	366	65.0	1239	84	6.8	0	0	0.0
CATAWBA	1111	72.5	4094	268	6.5	159	94	59.1
HICKORY	407	68.3	1499	150	10.0	0	0	0.0
NEWTON	264	67.4	866	62	7.2	0	0	0.0
CHATHAM	597	68.5	1908	123	6.4	0	0	0.0
CHEROKEE	346	64.7	1195	77	6.4	0	0	0.0
CHOWAN	213	67.6	719	33	4.6	56	19	33.9
CLAY	108	71.3	403	21	5.2	0	0	0.0
CLEVELAND	723	74.4	2660	151	5.7	0	0	0.0
KINGS MOUNTAIN	334	74.3	1157	69	6.0	54	39	60.9
SHELBY	317	78.2	1148	55	4.8	111	42	37.8
COLUMBUS	743	66.2	2332	154	6.6	50	18	36.0
WHITEVILLE	242	68.6	779	49	6.3	83	48	57.8
CRAVEN	1219	54.3	3793	297	7.8	94	33	35.1
CUMBERLAND	3709	71.7	13951	802	5.7	204	83	40.7
CURRITUCK	215	52.6	626	44	7.0	56	26	44.8
DARE	172	84.3	823	60	7.3	97	54	55.7
DAVIDSON	1472	71.1	5211	294	5.6	218	120	55.0
LEXINGTON	352	60.2	1045	71	6.8	0	0	0.0
THOMASVILLE	230	64.8	775	58	7.5	55	21	38.2
DAVIE	404	71.8	1561	91	5.8	0	0	0.0
DUPLIN	699	72.8	2517	168	6.7	0	0	0.0
OURHAM	1358	73.4	5554	348	6.3	229	200	87.3
DURHAM CITY	814	43.0	2360	289	12.2	173	124	71.7
EDGEcombe	583	60.0	1686	154	9.1	0	0	0.0
TARBORO	298	71.8	941	57	6.1	0	0	0.0
FORSYTH	3141	77.4	12475	557	4.5	1097	366	33.4
FRANKLIN	473	53.1	1304	101	7.7	0	0	0.0
FRANKLINTON	123	54.5	400	32	8.0	0	0	0.0

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

**THE (MLD+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER

*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

Table 16

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT*	ESTIMATED HIGH SCHOOL RETENTION** RATE (%)	HIGH SCHOOL ENROLLMENT*	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1985-86		EXTENDED DAY PROGRAM 1985-86		
	1982-83		1985-86	NUMBER	RATE (%)	ENROLL***	DROPOUT	RATE (%)
GASTON	2763	67.9	10073	746	7.4	381	191	50.1
GATES	176	85.8	578	28	4.8	0	0	0.0
GRAHAM	160	65.6	437	37	8.5	0	0	0.0
GRANVILLE	591	71.1	2198	130	5.9	39	23	71.8
GREENE	282	58.9	782	62	7.9	0	0	0.0
GUILFORD	2042	76.5	8132	449	5.5	0	0	0.0
GREENSBORO	1770	82.7	6974	314	4.5	605	302	49.9
HIGH POINT	797	63.5	2695	181	6.7	230	144	62.6
HALIFAX	572	60.1	1837	186	10.1	209	74	35.4
ROANOKE RAPIDS	220	71.4	840	89	10.6	0	0	0.0
WELDON	152	50.0	377	32	8.5	61	11	18.0
HARNETT	968	68.5	3469	234	6.7	0	0	0.0
HAYWOOD	837	73.7	2812	202	7.2	0	0	0.0
HENDERSON	732	74.3	2784	187	6.7	0	0	0.0
HENDERSONVILLE	136	91.9	564	26	4.6	0	0	0.0
HERTFORD	444	55.0	1280	99	7.7	31	19	61.3
HOKE	343	78.4	1378	81	5.9	45	28	62.2
HYDE	86	74.4	334	16	4.8	0	0	0.0
IREDELL	956	63.6	3294	261	7.9	0	0	0.0
MOORESVILLE	230	71.3	724	52	7.2	0	0	0.0
STATESVILLE	282	70.2	1029	56	5.4	78	42	53.8
JACKSON	330	67.9	1261	76	6.0	0	0	0.0
JOHNSTON	1233	69.6	4359	289	6.6	0	0	0.0
JONES	153	53.6	517	36	7.0	0	0	0.0
SANFORD LEE	553	69.4	2204	131	5.9	113	55	48.7
LENOIR	543	69.4	1974	132	6.7	0	0	0.0
KINSTON	364	78.6	1398	92	6.6	0	0	0.0
LINCOLN	731	76.1	2899	213	7.3	88	62	70.5
MACON	343	71.4	1204	71	5.9	0	0	0.0
MADISON	297	57.6	863	77	8.9	0	0	0.0
MARTIN	488	74.4	1670	100	6.0	0	0	0.0
MCDOWELL	591	66.0	2065	176	8.5	104	46	44.2
MECKLENBURG	5593	76.1	23509	1756	7.5	173	105	60.7
MITCHELL	229	79.5	855	58	6.8	0	0	0.0
MONTGOMERY	394	57.1	1285	103	8.0	44	36	81.8
MOORE	769	78.9	2853	186	6.5	0	0	0.0
NASH	839	73.9	3225	219	6.8	0	0	0.0
ROCKY MOUNT	569	77.5	1978	157	7.9	0	0	0.0
NEW HANOVER	1563	73.6	6342	504	7.9	378	173	45.8
NORTHAMPTON	422	65.4	1253	72	5.7	124	58	46.8
ONSLOW	1228	74.2	4643	256	5.5	319	183	57.4
ORANGE	411	74.9	1646	125	7.6	0	0	0.0
CHAPEL HILL	465	86.7	1914	53	2.8	0	0	0.0
PAMLICO	236	63.1	686	49	7.1	0	0	0.0
PASQUOTANK	429	70.9	1572	106	6.7	0	0	0.0
PENDER	385	74.0	1445	107	7.4	41	10	24.4
PERQUIMANS	165	65.5	551	45	8.2	0	0	0.0
PERSON	440	78.2	1675	91	5.4	0	0	0.0
PITT	972	67.0	3310	255	7.7	0	0	0.0

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

**THE (MLO+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER

*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

Table 16

(continued)

ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT*	ESTIMATED HIGH SCHOOL RETENTION**	HIGH SCHOOL ENROLLMENT*	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1985-86		EXTENDED DAY PROGRAM 1985-86		
	1982-83	RATE (%)	1985-86	NUMBER	RATE (%)	ENROLL***	DROPOUT	RATE (%)
GREENVILLE	388	76.8	1618	58	3.6	142	61	43.0
PULK	147	58.5	427	36	8.4	0	0	0.0
TRYON	53	77.4	236	9	3.8	0	0	0.0
RANDOLPH	1286	60.3	4087	373	9.1	46	16	34.8
ASHEBORO	314	69.4	1104	85	7.7	0	0	0.0
RICHMOND	752	68.5	2621	189	7.2	43	25	58.1
RUBENSON	1197	63.4	4056	335	8.3	146	61	41.8
FAIRMONT	225	51.6	700	62	8.9	0	0	0.0
LUMBERTON	375	67.7	1321	97	7.3	0	0	0.0
RED SPRINGS	147	80.3	526	36	6.8	0	0	0.0
ST PAULS	132	59.6	470	29	6.2	0	0	0.0
ROCKINGHAM	344	61.3	1179	117	9.9	30	13	43.3
EDEN	365	70.7	1320	95	7.2	0	0	0.0
WEST. ROCKINGHAM	378	63.2	1249	90	7.2	0	0	0.0
REIDSVILLE	317	68.1	1145	102	8.9	0	0	0.0
ROWAN	1256	68.9	4284	297	6.9	0	0	0.0
SALISBURY	207	65.2	837	65	7.3	0	0	0.0
RUTHERFORD	1035	57.7	3138	256	8.2	22	14	63.6
SAMPSON	641	68.2	1983	135	6.8	0	0	0.0
CLINTON	278	55.0	828	49	5.9	0	0	0.0
SCOTLAND	587	58.8	2203	254	11.5	0	0	0.0
STANLY	565	65.3	2072	158	7.6	0	0	0.0
ALBEMARLE	201	63.2	667	52	7.8	0	0	0.0
STOKES	562	78.5	2138	137	6.4	25	10	40.0
SURRY	783	66.2	2606	168	6.4	116	37	31.9
ELKIN	101	87.1	354	10	2.8	0	0	0.0
MDUNT AIRY	146	80.1	560	31	5.5	39	21	53.8
SWAIN	158	57.0	507	43	8.5	0	0	0.0
TRANSYLVANIA	381	74.8	1297	79	6.1	0	0	0.0
TYRRELL	72	76.4	228	13	5.7	0	0	0.0
UNION	1109	61.0	3766	337	8.9	107	45	42.1
MONROE	267	58.1	905	100	11.0	0	0	0.0
VANCE	669	72.0	2377	149	6.3	96	58	60.4
WAKE	4767	77.3	19109	1301	6.8	232	138	59.5
WARREN	369	55.3	998	77	7.7	0	0	0.0
WASHINGTON	274	78.8	953	40	4.2	56	32	57.1
WATAUGA	406	59.1	1458	103	7.1	61	19	31.1
WAYNE	995	79.3	3974	161	4.1	0	0	0.0
GOLDSBORO	426	62.0	1373	86	6.3	68	17	25.0
WILKES	976	58.8	3416	251	7.3	171	81	47.4
WILSON	1200	65.8	3968	277	7.0	30	10	33.3
YAOBIN	488	66.4	1604	108	6.7	100	54	54.0
YANCEY	265	64.9	861	70	8.1	0	0	0.0
STATE TOTAL	94876	70.4	342214	23443	6.9	8511	4110	48.3

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS

** THE (MLD+W4) OF 12TH GRADE AS PERCENT OF THE E1+E2 OF 9TH GRADE FOUR YEARS EARLIER

*** ENROLL = E1 + E2 + R1 + R2 + R3 - W1

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication comes from several different sources: the Public School System Full-Time Personnel Report, the Professional Personnel Budget (408), the certification files, and the Professional Personnel Activity Report file. Following is a detailed description of the information sources and data gathered from them.

North Carolina Public School Personnel Summary

Table 17 on page I-35 is a summary of all full-time personnel employed as of October 1, 1986, at the school and central office level as reported on the Public School Full-Time Personnel Report. This report collects data on full-time personnel by activity assignment, sex, race, and source of funds. Definitions of activity assignment classifications are given on Page II-2.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report; this report is completed by all school-level professional personnel and any central office personnel who have instructional duties. The information presented in Table 18 by administrative unit and state totals is a summary of the experience status of all full- and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Professional Personnel

The information presented in Table 19 represents the educational level of all certificated professional personnel employed this year (full- or part-time) at school and central office levels. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from teacher certification files.

TABLE 17

PUBLIC SCHOOL FULL-TIME PERSONNEL AS OF OCTOBER 1, 1986

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS. PRINCIPALS	777	67	249	66	1,159	731	428	1,009	144	6
ASST PRINC, TEACHING	1,953		3	1	1,957	1,555	402	1,542	389	26
ASST PRINC, NONTTEACHING	128		12		140	70	70	92	48	
ELEMENTARY TEACHERS	1,258	29	111		1,398	887	511	990	398	10
SECONDARY TEACHERS	26,520	900	1,840	206	29,466	2,538	26,928	23,264	5,829	373
OTHER TEACHERS	15,194	293	1,622	3,403	20,512	7,513	12,999	16,721	3,538	253
GUIDANCE	5,022	1,505	618	940	8,085	1,777	6,308	6,571	1,488	26
PSYCHOLOGICAL	1,468	48	238	122	1,876	408	1,468	1,408	449	19
LIBRARIAN, AUDIOVISUAL	186	55	102		343	106	237	323	18	2
CONSULTANT, SUPERVISOR	1,757	13	250		2,020	88	1,932	1,634	365	21
OTHER PROFESSIONAL	405	93	214	58	770	257	513	629	132	9
TEACHER AIDES	597	136	353	32	1,118	263	855	901	207	10
TECHNICIANS	13,693	1,045	1,600	144	16,482	384	16,098	11,490	4,760	232
CLERICAL, SECRETARIAL	64	12	283		359	171	188	308	45	6
SERVICE WORKERS	2,656	142	2,727	56	5,581	86	5,495	4,707	818	56
SKILLED CRAFTS	6,059	242	10,228		16,529	4,555	11,974	9,060	7,368	101
LABORERS, UNSKILLED	861		1,534		2,395	2,322	73	1,935	417	43
TOTAL	83		315		398	355	43	217	179	2
	78,681	4,580	22,299	5,028	110,588	24,066	86,522	82,801	26,591	1,196

TABLE 18

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1986-87*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
ALAMANCE COUNTY	576	13	14	7	3
BURLINGTON CITY	368	13	13	10	2
ALEXANDER COUNTY	255	18	15	1	2
ALLEGANY COUNTY	105	2			1
ANSON COUNTY	273	12		2	1
ASHE COUNTY	240	2	1		1
AVERY COUNTY	160	6	4	4	1
BEAUFORT COUNTY	246	9	4	4	2
WASHINGTON CITY	219	7	2	6	1
BERTIE COUNTY	240	5	3	4	2
BLADEN COUNTY	364	13	3	4	2
BRUNSWICK COUNTY	464	12	9	14	12
BUNCOMBE COUNTY	1,296	32	23	16	12
ASHEVILLE CITY	332	17	6	9	3
BURKE COUNTY	723	10	7	8	4
CABARRUS COUNTY	706	15	7	8	3
KANNAPOLIS CITY	243	3	4		
CALDWELL COUNTY	747	11	7	7	
CAMDEN COUNTY	68	2		2	2
CARTERET COUNTY	415	8	6	9	8
CASWELL COUNTY	206	6		4	1
CATAWBA COUNTY	709	14	15	15	5
HICKORY CITY	246	10	3	6	5
NEWTON CITY	178	7	4	2	1
CHATHAM COUNTY	321	12	8	7	2
CHEROKEE COUNTY	210	13	3	3	3
CHOCOMA COUNTY	144	5	1	4	1
CLAY COUNTY	69	1	1	4	1
CLEVELAND COUNTY	463	9	3	1	1
KINGS MTN CITY	239	4	1	4	2
SHELBY CITY	235	2	3	4	1
COLUMBUS COUNTY	483	8	9	4	1
WHITEVILLE CITY	149	7	1	2	1
CRAVEN COUNTY	736	32	27	21	34
CUMBERLAND COUNTY	2,467	80	51	45	19
CURRITUCK COUNTY	143	4	4	4	2
DARE COUNTY	149	4	9	2	5
DAVIDSON COUNTY	877	29	6	13	3
LEXINGTON CITY	186	10	8	7	4
THOMASVILLE CITY	149	2	3	4	1
DAVIE COUNTY	256	12	5	8	2
DUPLIN COUNTY	454	16	4	16	3
DURHAM COUNTY	981	30	37	20	17
DURHAM CITY	545	13	16	9	8
EDGECOMBE COUNTY	374	10	4	10	1
TARBORO CITY	172	5	4	9	
FORSYTH COUNTY	2,542	50	49	36	19
FRANKLIN COUNTY	2,248	8	6	7	

* From 1986-87 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

Table 18

(continued)

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1986-87*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
FRANKLINTON CITY	73	2	1	4	3
GASTON COUNTY	1,793	18	15	19	11
GATES COUNTY	100	2	2	5	1
GRAHAM COUNTY	89	2	1		
GRANVILLE COUNTY	362	16	10	5	3
GREENE COUNTY	166		5	5	2
GUIN COUNTY	1,335	18	20	31	10
GREENSBORO CITY	1,380	36	30	53	22
HIGH POINT CITY	1,493	9	9	21	6
HALL COUNTY	382	8	4	4	3
HALL COUNTY	160	4	7	6	3
ROANOKE RAPIDS CITY	169	4	2		
WELDON CITY	602	4	9	16	3
HERMETT COUNTY	477	18	4	3	3
HAYWOOD COUNTY	477	12	7	10	8
HENDERSON COUNTY	494	6	4	3	1
HENDERSONVILLE CITY	97	2	2	1	1
HERTFORD COUNTY	238	6	10	8	1
Hoke County	268	7	9	18	4
HYDE COUNTY	69	1	1	3	
IREDELL COUNTY	577	23	11	12	4
MOORESVILLE CITY	128		4	4	4
JACKSONVILLE CITY	218	5	4	8	2
JACKSON COUNTY	223	9	9	4	1
JONES COUNTY	769	13	12	20	3
JOHN COUNTY	95	4	1	7	
LEE COUNTY	441	11	6	6	3
LENOIR COUNTY	369	14	7	8	3
KINSTON CITY	314	8	2	8	6
LINCOLN COUNTY	500	10	6		
MACON COUNTY	224	1	1		
MADISON COUNTY	170	1	1		
MARTIN COUNTY	339	8	4	4	1
MCDOWELL COUNTY	353		4		
MECKLENBURG COUNTY	4,250	107	61	67	54
MITCHELL COUNTY	142	4		1	1
MONTGOMERY COUNTY	237	10		3	1
MOORE COUNTY	502	9		12	1
NASH COUNTY	619	14	18	22	6
ROCKY MOUNT CITY	317	11	6	14	4
NEW HANOVER COUNTY	1,074	27	24	20	6
NORTHAMPTON COUNTY	243	3	3	8	17
ONSLOW COUNTY	800	60	26	11	23
ORANGE COUNTY	298	7	10	10	3
CHAPEL HILL CARRBORO	334	9	18	17	12
PAMLICO COUNTY	119	4	2	2	6
PASQUOTANK COUNTY	296	2	9	10	2
PENDER COUNTY	258	6	1	3	
PERQUIMANS COUNTY	106	6			

* From 1986-87 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

Table 18

(continued)

EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1986-87*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
PERSON COUNTY	326	10	3	6	3
PITT COUNTY	986	29	18	51	2
POLK COUNTY	95	5		2	1
TRYON CITY	43	2			11
RANDOLPH COUNTY	681	24	15	27	7
ASHEBORO CITY	210	7	6	11	4
RICHMOND COUNTY	492	13	12	11	7
ROBESON COUNTY	797	15	1	13	9
FAIRMONT CITY	133		4	10	
LUMBERTON CITY	241	5		5	
RED SPRINGS CITY	97	6	2	7	1
SAINT PAULS CITY	82	2	3	2	4
ROCKINGHAM COUNTY	204	4	4	2	4
EDEN CITY	249	1	3	5	
WESTERN ROCKINGHAM	210	4	5	3	
REIDSVILLE CITY	215	9	3	4	
ROMAN COUNTY	785	16	9	6	
SALISBURY CITY	158	7	8	1	
RUTHERFORD COUNTY	588	17	4	9	
SAMPSON COUNTY	391	12	8	8	
CLINTON CITY	163	3		7	
SCOTLAND COUNTY	435	7	7	4	
STANLY COUNTY	372	10	5	5	
ALBEMARLE CITY	109	2	2	5	
STOKES COUNTY	400	10	6	3	
SURRY COUNTY	459	11	5	3	
ELKIN CITY	58	4		6	
MOUNT AIRY CITY	110	4	5	6	
SWAIN COUNTY	105	3		1	
TRANSYLVANIA COUNTY	241	7	4	2	
TYRRELL COUNTY	43	4	1	2	
UNION COUNTY	637	16	11	2	
MONROE CITY	182	6	3	5	
VANCE COUNTY	409	12	11	10	
WAKE COUNTY	3,322	123	113	86	63
WARREN COUNTY	181	4	3	6	1
WASHINGTON COUNTY	172	6	1	3	
MATAUGA COUNTY	273	6	5	8	1
WAYNE COUNTY	714	14	12	17	5
GOLDSBORO CITY	283	6	5	4	5
MILKES COUNTY	622	15	7	10	5
WILSON COUNTY	713	12	8	14	6
YADKIN COUNTY	281	4	4	3	1
YANCEY COUNTY	158	2		2	
TOTAL	62,316	1,651	1,144	1,506	621

* From 1986-87 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at school level).

TABLE 19

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1986-87*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
ALAMANCE COUNTY	13	431	169	13	6	4	636
BURLINGTON CITY	10	248	157	7	5	3	430
ALEXANDER COUNTY	5	189	89	7	6		296
ALLEGHANY COUNTY	4	72	29	1		1	107
ANSON COUNTY	6	200	74	17		1	298
ASHE COUNTY	7	154	79	9	3	2	254
AVERY COUNTY		126	52	8	3	2	191
BEAUFORT COUNTY	8	172	93	7		3	283
WASHINGTON CITY	3	148	84	9	1	2	247
BERTIE COUNTY	10	179	68	5	2	4	268
BLADEN COUNTY	9	274	105	6		2	396
BRUNSWICK COUNTY	13	362	149	5	2	5	536
BUNCOMBE COUNTY	17	776	528	54	11	6	1,392
ASHEVILLE CITY	4	209	139	10	3	2	367
BURKE COUNTY	7	476	257	31	8	2	781
CABARRUS COUNTY	13	354	370	29	8	3	777
KANNAPOLIS CITY	6	141	99	8	4	1	259
CALDWELL COUNTY	9	493	239	44	4	7	796
CAMDEN COUNTY	1	56	22	1	1		81
CARTERET COUNTY	6	313	134	8			461
CASWELL COUNTY	6	142	79	2	1	1	231
CATAWBA COUNTY	9	487	258	26	3	5	788
HICKORY CITY	3	180	76	12	3	1	275
NEWTON CITY	3	129	59	6		1	198
CHATHAM COUNTY	8	236	115	7	2	3	371
CHEROKEE COUNTY	1	165	70	5	1	4	246
CHOWAN COUNTY	4	113	30	9	1	2	159
CLAY COUNTY	3	37	34	2	1	4	81
CLEVELAND COUNTY	7	237	219	30	1	1	495
KINGS MTN CITY	6	148	93	13	1	3	264
SHELBY CITY	5	117	122	6	1	2	253
COLUMBUS COUNTY	7	335	161	13		6	522
WHITEVILLE CITY	2	91	67	3	2		165
CRAVEN COUNTY	7	504	297	30	2	3	843
CUMBERLAND COUNTY	22	1,793	838	73	26	5	2,757
CURRITUCK COUNTY	2	111	44	3	2	4	166
DARE COUNTY	3	129	44	3	1	4	184
OAVIOSON COUNTY	5	634	272	32	5	4	952
LEXINGTON CITY	2	149	56	4	4	2	217
THOMASVILLE CITY	2	102	55	4	2		165
OAVIE COUNTY	5	183	93	10			291
DUPLIN COUNTY	13	328	144	14	4	3	506
OURHAM COUNTY	9	661	418	14	27	7	1,136
OURHAM CITY	8	323	246	5	12	9	603
EDGEcombe COUNTY	5	243	91	3	1		343
TARBORO CITY	2	141	52	2	2		199
FORSYTH COUNTY	21	1,710	927	56	31	16	2,761
FRANKLIN COUNTY	2	201	67	4	2		276

* From 1986-87 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

Table 19

(continued)

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1986-87*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
FRANKLINTON CITY	3	63	16		5	1	88
GASTON COUNTY	27	1,221	573	101	7	9	1,938
GATES COUNTY	2	82	27	5	1	3	120
GRAHAM COUNTY	5	62	25	2		2	96
GRANVILLE COUNTY	7	291	99	7	2	4	410
GREENE COUNTY	1	126	53	4	1	2	187
GUILFORD COUNTY	16	867	530	41	18	4	1,476
GREENSBORO CITY	12	829	678	32	23	6	1,580
HIGH POINT CITY	5	306	203	21	10	6	551
HALIFAX COUNTY	9	282	112	7	3	3	416
ROANOKE RAPIDS CITY	2	125	50	3	2	1	183
WELOON CITY	1	55	28	1	3		88
HARNETT COUNTY	13	441	205	16	2	3	680
HAYWOOD COUNTY	9	271	202	29	2	3	516
HENDERSON COUNTY	5	304	199	23	5	3	539
HENDERSONVILLE CITY		60	41	4		1	106
HERTFORD COUNTY	4	179	74	8	3	4	272
HOKE COUNTY	6	218	74	3	3		304
HYDE COUNTY	2	57	18	2		3	82
IREDELL COUNTY	7	377	222	26	8	6	646
MOORESVILLE CITY	2	81	55	6	2		146
STATESVILLE CITY	3	142	85	14	2	2	248
JACKSON COUNTY	3	112	129	14	2	1	261
JOHNSTON COUNTY	18	589	238	19	2		866
JONES COUNTY	4	80	33	2	1	3	123
LEE COUNTY	8	311	145	11	7	4	486
LENOIR COUNTY	8	290	103	10		1	412
KINSTON CITY	1	235	92	7	1		336
LINCOLN COUNTY	8	301	180	37	5	3	534
MACON COUNTY	5	116	103	6		5	235
MAISON COUNTY	5	117	48	6	1	2	179
MARTIN COUNTY	2	209	134	15	1	1	362
MCDOWELL COUNTY	10	254	110	21	3	6	404
MECKLENBURG COUNTY	30	2,433	1,815	248	49	34	4,609
MITCHELL COUNTY	2	106	39	7	1	5	160
MONTGOMERY COUNTY	4	160	85	10	2	1	262
MOORE COUNTY	16	355	173	25	7	1	577
NASH COUNTY	13	483	184	13	2	2	697
ROCKY MOUNT CITY	4	219	130	6	1	3	363
NEW HANOVER COUNTY	18	829	319	20	10	3	1,199
NORTHAMPTON COUNTY	4	189	65	5	3	2	268
ONSLOW COUNTY	13	658	244	24	1	4	944
ORANGE COUNTY	1	204	129	5	7	4	350
CHAPEL HILL CARRBORO	2	143	206	16	7	4	378
PAMLICO COUNTY		97	35	3	1	2	138
PASQUOTANK COUNTY	4	228	86	6	3	5	332
PENDER COUNTY	6	202	76	5	1	2	292
PERQUIMANS COUNTY		87	34	2		1	124

* From 1986-87 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

Table 19

(continued)

HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1986-87*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER **	TOTAL
PERSON COUNTY	8	228	113	6	1	5	361
PITT COUNTY	9	636	417	42	7	8	1,119
POLK COUNTY	1	58	40	7	3		109
TRYON CITY		33	16			1	50
RANDOLPH COUNTY	12	535	212	16	4	2	781
ASHEBORO CITY	1	135	93	6	2		237
RICHMOND COUNTY	8	370	144	10	3		535
ROBESON COUNTY	13	609	235	14	3		877
FAIRMONT CITY	1	89	49	2		1	142
LUMBERTON CITY	2	180	72	3	6		263
REO SPRINGS CITY		74	36	2		4	116
SAINT PAULS CITY	1	54	35	6	2	1	99
ROCKINGHAM COUNTY	3	139	73	3	4	7	229
EDEN CITY	7	162	91	6	1		267
WESTERN ROCKINGHAM	2	160	62	5	2		231
REIDSVILLE CITY	1	150	79	12	2	2	246
ROWAN COUNTY	4	548	243	32	11	7	845
SALISBURY CITY		99	66	13	2	4	184
RUTHERFORD COUNTY	9	361	225	39	4	1	639
SAMPSON COUNTY	7	300	107	11	3	8	436
CLINTON CITY	2	116	55	2	1	4	180
SCOTLAND COUNTY	2	306	149	8	2	5	472
STANLY COUNTY	14	222	139	28	2	5	410
ALBEMARLE CITY	2	64	51	7	1	2	127
STOKES COUNTY	10	294	116	8	2	2	432
SURRY COUNTY	14	338	119	14	4	3	492
ELKIN CITY		46	23	5	2	1	77
MOUNT AIRY CITY	1	84	38	7		1	131
SWAIN COUNTY	2	61	47	7			117
TRANSYLVANIA COUNTY	4	166	77	14	1		262
TYRRELL COUNTY	1	40	14				55
UNION COUNTY	9	383	263	30	6	3	694
MONROE CITY	2	106	96	7	2	1	214
VANCE COUNTY	8	314	124	9	5	1	461
WAKE COUNTY	40	2,515	1,149	53	50	20	3,827
WARREN COUNTY	3	139	58	6		3	209
WASHINGTON COUNTY	3	128	50	8		3	192
WATAUGA COUNTY	2	131	141	19	7	5	305
WAYNE COUNTY	16	521	217	22	3	2	781
GOLOSBORO CITY	8	202	87	14	1	4	316
WILKES COUNTY	8	415	205	42	5	4	679
WILSON COUNTY	6	529	216	17	6	1	775
YADKIN COUNTY	6	184	99	12			301
YANCEY COUNTY	3	117	39	8	2	1	170
TOTAL	908	42,789	22,447	2,150	587	430	69,311

* From 1986-87 certification files (headcount of full- and part-time personnel in both central office and school level).

** Information not currently available.

TABLE 20

TEACHER PROFILE BY SUBJECT AREA*, 1986-87
(Grades 7-12)

SUBJECT AREA	FEMALE				MALE				TOTAL	
	TOTAL FEMALE TEACHERS A	OF ALL TEACHING SUBJECT % FEMALE B	OF TOTAL FEMALE, % TEACHING SUBJECT C	OF ALL, % FEMALE TEACHING SUBJECT D	TOTAL MALE TEACHERS E	OF ALL TEACHING SUBJECT % MALE F	OF TOTAL MALES, % TEACHING SUBJECT G	OF ALL, % MALE TEACHING SUBJECT H	TOTAL TEACHERS BY SUBJECT I	PERCENT OF TOTAL J
BLOCK**	2467	79.2	8.2	5.7	647	20.8	4.8	1.5	3114	7.2
COMMUNICATION SKILLS	9701	87.2	32.3	22.3	1427	12.8	10.6	3.3	11128	25.6
MATHEMATICS	5414	75.6	18.0	12.4	1749	24.4	13.0	4.0	7163	16.5
SCIENCE	3106	63.3	10.3	7.1	1803	36.7	13.4	4.1	4909	11.3
SOCIAL STUDIES	3255	61.1	10.8	7.5	2068	38.9	15.3	4.8	5323	12.2
ARTS EDUCATION	1423	63.2	4.7	3.3	829	36.8	6.1	1.9	2252	5.2
PHYSICAL EDUCATION	1161	33.6	3.9	2.7	2297	66.4	17.0	5.3	3458	7.9
MISCELLANEOUS	64	23.2	0.2	0.1	212	76.8	1.6	0.5	276	0.6
VOCATIONAL EDUCATION	3420	58.1	11.4	7.9	2471	41.9	18.3	5.7	5891	13.5
TOTAL	30011	69.0	=====	=====	13503	=====	=====	=====	43514	100.0

*TEACHERS ARE COUNTED ONCE IN EACH SUBJECT AREA HE/SHE TEACHES

**BLOCK IS TWO OR MORE COURSES TAUGHT DURING A TIME PERIOD THAT USUALLY EXCEEDS ONE HOUR

TEACHER PROFILE

Table 20 is a profile of teachers by subject area who are teaching courses in grades seven through twelve as reported on the Professional Personnel Activity Report in the fall of 1986. The information is presented by subject area and sex; please note that a teacher is counted once in each subject area in which he or she teaches.

Columns B and F are row percentages. These percentages express the fraction of teachers that are male or female teaching in a particular subject area. For example, of the 4,909 people teaching a Science course, 63.3 percent (3,106) are female and 36.7 percent (1,803) are male.

The entries in Column C show the fraction of all female teachers teaching in a given subject area. Similarly, Column G gives the fraction for male teachers. For example, 10.3% (3,106) of the 30,011 female teachers are teaching Science. The entries of Column D show the fraction of all teachers who are female and teaching in a given subject area. Similar percentages for male teachers are in Column H. For instance, 7.1% (3,106) of all teachers (43,514) are female Science teachers.

Selected Characteristics of Public School Staff

The information on Selected Characteristics of Public School Staff in Table 21 has been compiled from the Professional Personnel Budget (408) and teacher certification files for the 1986-87 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In the table which follows, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

The third category of information is the percent and ranking of professional staff paid entirely from local funds. This information is based upon the full-time-equivalents of all professional personnel employed at the central office or school level and who are paid entirely from local funds.

TABLE 21

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1986-87

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
ALAMANCE	24.9	95	2.3	99	4.2	93
BURLINGTON	32.5	49	3.6	47	7.6	54
ALEXANDER	29.3	65	5.5	12	1.4	133
ALLEGHANY	22.5	121	2.2	103	4.2	93
ANSON	25.9	87	4.1	35	1.7	128
ASHE	30.1	60	0.9	132	4.2	93
AVERY	24.5	100	4.0	37	6.5	67
BEAUFORT	30.3	59	4.0	37	3.3	103
WASHINGTON	32.9	46	4.3	29	2.2	122
BERTIE	20.4	132	3.5	49	2.0	125
BLADEN	22.9	113	3.1	69	5.2	83
BRUNSWICK	23.9	103	3.6	47	6.3	68
BUNCOMBE	38.1	22	2.6	89	8.0	53
ASHEVILLE	37.5	27	2.8	85	16.1	9
BURKE	33.8	41	3.0	76	5.9	74
CABARRUS	49.3	4	2.2	103	5.9	74
KANNAPOLIS	38.7	19	0.9	132	2.0	125
CALDWELL	31.8	51	1.4	123	6.9	61
CAMDEN	21.2	126	1.5	120	8.0	53
CARTERET	26.1	86	3.1	69	5.5	78
CASWELL	28.7	74	1.0	130	0.0	140
CATAWBA	31.8	51	2.8	85	11.2	26
HICKORY	29.1	70	4.5	21	7.5	55
NEWTON	28.1	78	3.9	39	15.5	12
CHATHAM	27.6	81	4.4	25	7.4	58
CHEROKEE	26.6	84	6.3	9	3.0	107
CHOWAN	17.9	138	3.0	76	0.7	138
CLAY	45.5	8	3.0	76	0.0	140
CLEVELAND	46.5	6	2.5	91	2.5	117
KINGS MOUNTAIN	36.1	36	1.8	116	5.2	83
SHELBY	48.6	5	2.8	85	12.8	20
COLUMBUS	29.0	71	1.9	113	0.8	137
WHITEVILLE	40.0	16	3.4	57	3.1	105
Craven	35.4	38	3.6	47	4.0	95
CUMBERLAND	28.9	72	3.4	57	9.1	41
CURRITUCK	22.7	117	2.8	85	13.8	16
DARE	22.9	113	5.2	17	15.9	10
DAVIDSON	27.6	81	3.5	49	6.1	70
LEXINGTON	22.6	119	4.2	32	9.1	41
THOMASVILLE	31.0	55	1.4	123	5.2	83
DAVIE	31.1	53	4.2	32	3.5	99
DUPLIN	27.3	83	3.2	62	3.4	102
DURHAM	36.4	33	3.4	57	15.3	14
DURHAM CITY	39.3	17	1.9	113	17.9	5
EDGEcombe	21.7	125	4.1	35	1.2	135
TARBORO	20.8	128	4.6	20	7.4	58
FORSYTH	33.8	41	2.3	99	11.1	28
FRANKLIN	20.6	130	3.6	47	4.5	89
FRANKLINTON	16.7	139	2.8	85	2.5	117

*INCLUDES ALL TEACHERS, GUID/NC E COUNSELORS, AND LIBRARIANS.

**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

Table 21

(continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1986-87

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
GASTON	30.4	57	1.6	119	5.8	75
GATES	20.6	130	3.1	69	9.3	38
GRAHAM	22.8	115	1.3	126	4.6	88
GRANVILLE	20.5	131	4.2	32	5.4	80
GREENE	23.8	105	0.0	140	2.8	111
GUILFORD	34.7	39	1.8	116	9.6	34
GREENSBORO	42.8	10	3.4	57	19.7	3
HIGH POINT	37.8	25	1.2	127	11.1	28
HALIFAX	23.5	107	3.4	57	0.8	137
ROANOKE RAPIDS	23.4	108	5.1	19	9.8	32
WELDON	29.3	65	6.7	5	2.4	119
HARNETT	27.5	82	3.1	69	1.4	133
HAYWOOD	41.5	13	2.0	109	9.3	38
HENDERSON	38.0	23	0.2	137	8.1	50
HENDERSONVILLE	37.5	27	2.1	106	15.5	12
HERTFORD	25.6	89	3.0	76	5.5	78
HOKE	20.2	134	3.3	61	3.7	98
HYDE	18.5	137	3.1	69	6.7	63
IREDELL	35.6	37	4.4	25	6.0	71
MOORESVILLE	40.0	16	0.8	133	7.1	60
STATESVILLE	33.6	42	3.3	61	17.5	6
JACKSON	52.4	3	4.3	29	12.0	22
JOHNSTON	24.9	95	1.9	113	4.7	86
JONES	18.9	136	5.3	14	3.7	98
LEE	29.2	68	1.6	119	8.6	44
LENOIR	23.1	110	3.7	42	5.9	74
KINSTON	24.7	96	3.0	76	11.6	24
LINCOLN	37.4	28	1.7	117	5.4	80
MACON	42.8	10	1.0	130	10.9	31
MADISON	24.5	100	0.6	134	1.2	135
MARTIN	36.5	32	0.3	136	12.6	21
MCDOWELL	29.5	62	4.3	29	3.4	102
MECKLENBURG	42.1	12	2.1	106	15.2	15
MITCHELL	23.8	105	3.1	69	2.8	111
MONTGOMERY	33.3	45	5.2	17	4.7	86
MOORE	29.5	62	2.2	103	7.2	59
NASH	22.6	119	1.9	113	6.6	65
ROCKY MOUNT	33.4	43	3.4	57	9.7	33
NEW HANOVER	23.9	103	2.9	77	9.1	41
NORTHAMPTON	20.3	133	1.3	126	1.9	126
ONslow	24.6	98	7.3	2	1.6	129
ORANGE	36.1	36	3.6	47	12.9	18
CHAPEL HILL	57.2	1	2.8	85	20.1	2
PAMLICO	21.0	127	3.8	40	2.5	117
PASQUOTANK	23.1	110	1.4	123	6.6	65
PENDER	22.4	123	2.8	85	2.5	117
PERQUIMANS	20.0	135	7.0	4	8.0	53
PERSON	29.2	68	3.1	69	9.3	38
PITT	37.1	30	3.0	76	8.4	47

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.

**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

Table 21

(continued)

SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1986-87

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
POLK	38.6	20	8.0	1	11.9	23
TRYON	28.2	77	5.1	19	20.5	1
RANDOLPH	25.3	90	3.7	42	4.6	88
ASHEBORO	37.9	24	4.3	29	10.9	31
RICHMOND	24.2	101	2.3	99	3.4	102
ROBESON	23.5	107	2.3	99	1.8	127
FAIRMONT	31.0	55	0.0	140	1.4	133
LUMBERTON	29.1	70	6.3	9	16.7	8
RED SPRINGS	26.3	85	6.3	9	2.8	111
ST PAULS	36.6	31	2.4	93	2.2	122
ROCKINGHAM	28.7	74	2.1	106	2.8	111
EOEN	30.3	59	0.4	135	8.3	49
WESTERN ROCKING	22.5	121	4.4	25	3.1	105
REIOSVILLE	32.7	48	3.3	61	6.5	67
ROWAN	28.3	76	2.3	99	8.5	46
SALISBURY	39.0	18	5.2	17	15.3	14
RUTHERFORD	37.2	29	4.4	25	8.3	49
SAMPSON	22.7	117	2.6	89	4.1	94
CLINTON	27.8	79	2.0	109	8.5	46
SCOTLAND	29.4	63	2.4	93	6.7	63
STANLY	36.1	36	3.0	76	3.0	107
ALBEMARLE	42.2	11	0.0	140	7.4	58
STOKES	24.9	95	3.9	39	9.0	42
SURRY	22.4	123	2.3	99	5.6	76
ELKIN	33.3	45	6.3	9	17.1	7
MOUNT AIRY	29.2	68	5.7	11	12.8	20
SWAIN	40.4	14	2.0	109	4.4	90
TRANSYLVANIA	30.4	57	3.4	57	8.6	44
TYRRELL	14.0	140	7.0	4	2.0	125
UNION	38.2	21	3.4	57	3.7	98
MONROE	45.5	8	6.2	10	11.0	29
VANCE	22.8	115	2.2	103	2.6	112
WAKE	28.4	75	4.1	35	13.2	17
WARREN	24.9	95	2.8	85	1.5	130
WASHINGTON	24.9	95	5.3	14	2.2	122
WATAUGA	53.9	2	2.6	89	9.5	35
WAYNE	25.8	88	1.8	116	5.0	84
GOLDSBORO	22.2	124	3.3	61	18.8	4
WILKES	32.8	47	2.5	91	6.2	69
WILSON	24.6	98	1.3	126	11.5	25
YADKIN	31.7	52	1.1	128	2.4	119
YANCEY	23.0	111	2.7	86	2.5	117

*INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.

**ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

FINANCIAL INFORMATION

This section is designed to provide information about the financing of public education. In addition to various revenue and expenditure data, there are two tables at the end of the section to put these data in proper perspective. One of them contrasts the local government revenues with local expenditures for education; the other shows the per capita disposable income of each county.

Since the fiscal years and the school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

Expenditures of some institutions, even though they are publicly funded, are excluded from the data presented in this section. Specifically, the expenditures of the Governor Morehead School, the North Carolina schools for the deaf, the Fort Bragg and Camp Lejeune military base schools, and Cherokee Indian Reservation schools are not included in the totals.

The total expenditures for a school year are grouped into two major categories:

- . "current expense expenditures" are all expenditures connected with the daily operation of nearly two thousand schools of the state.
- . "capital expense expenditures" consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of miscellaneous equipments with a lifetime greater than a year.

The amount of capital expense expenditures fluctuate considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics such as per pupil expenditures, are computed for current expense expenditures only. This is especially true for statistics that can meaningfully be compared over several years.

One derived statistic, "per pupil expenditure," is of special interest since it is quoted and compared most often. In the tables of this section it is computed only for current expense expenditures by using the final average daily membership (ADM). Other publications, especially those from the national sources, use the average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than the average daily attendance, the latter method yields a higher figure for the "per pupil expenditures." The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to one based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, "State" and "Federal" are the amounts spent for education from the budgets of state and federal governments respectively. The "local" expenditures, on the other hand, are not synonymous with the amounts expended by the local county governments. All expenditures not funded by the state or the federal governments are regarded as "local" expenditures. As such, they include all funds supplied from the local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with school food service activities. The need for two separate tables emerged from our definition of "local" expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

TABLE 22
NORTH CAROLINA CURRENT EXPENSE EXPENDITURES
BY SOURCE OF FUNDS, 1985-86

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STATE TOTAL	1,075,289									
SALARIES		1,587,911,343	154,833,783	385,844,421	2,128,589,547	1476.73	143.99	358.83	1,979.55	67.9
EMPLOYEE BENEFITS		340,777,662	34,656,211	88,119,166	463,553,040	316.92	32.23	81.95	431.10	14.8
PURCHASED SERVICES		43,553,787	8,548,065	106,686,524	158,788,377	40.50	7.95	99.22	147.67	5.1
SUPPLIES & MATERIALS		95,332,057	60,875,650	133,489,762	289,697,469	88.66	56.61	124.14	269.41	9.2
INSTRUCTIONAL EQUIP.		55,269,623	5,077,621	8,992,753	69,339,998	51.40	4.72	8.36	64.48	2.2
OTHER OBJECTS		860,079	5,655,101	17,744,373	24,259,553	.80	5.26	16.50	22.56	.8
TOTAL		2,123,706,551	269,646,432	740,877,000	3,134,227,984	1975.01	250.76	689.00	2,914.77	100.0
PERCENT OF TOTAL		67.8	8.6	23.6	100.0					

TABLE 23

Distribution of the Dollar for Public Education 1985-86

For Every Dollar Spent in Public Elementary and Secondary
Schools in North Carolina, 1985-86

67.9 CENTS WENT TO SALARIES

.8 CENT WENT TO
OTHER OBJECTS

2.2 CENTS
WENT TO
INSTRUCTIONAL
EQUIPMENT

9.2 CENTS WENT TO
SUPPLIES & MATERIALS

5.1 CENTS WENT TO
PURCHASED SERVICES

14.8 CENTS WENT TO
EMPLOYEE BENEFITS

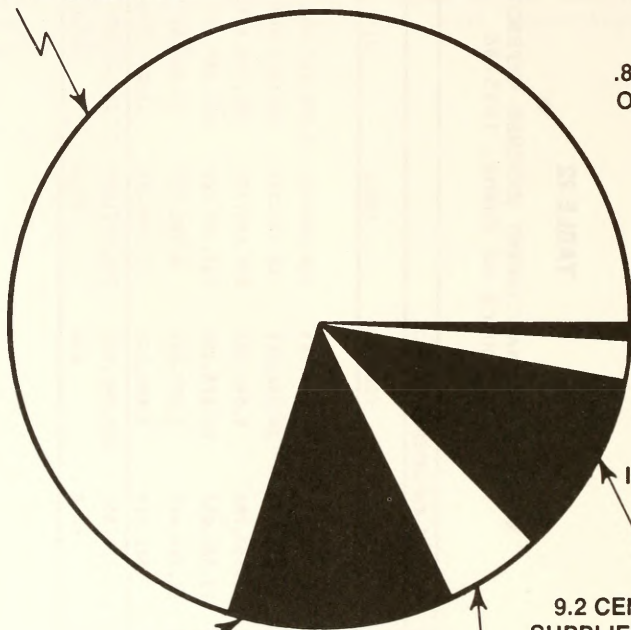


TABLE 24

COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

Year	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
1976-77	\$ 747.18	\$149.12	\$230.22	\$1,126.52	66.4	13.2	20.4
1977-78	834.95	160.68	317.46	1,313.09	63.6	12.2	24.2
1978-79	935.44	192.68	349.13	1,477.25	63.3	13.1	23.6
1979-80	1,050.40	216.48	403.67	1,670.55	62.8	13.0	24.2
1980-81	1,243.36	248.08	452.87	1,944.31	63.9	12.8	23.3
1981-82	1,327.74	210.88	495.69	2,034.31	65.2	10.4	24.4
1982-83*	1,344.98	220.06	523.54	2,088.58	64.4	10.5	25.1
1983-84	1,445.77	231.73	579.93	2,257.43	64.0	10.3	25.7
1984-85	1,687.55	238.37	648.93	2,574.85	65.5	9.3	25.2
1985-86	1,975.01	250.76	689.00	2,914.77	67.8	8.6	23.6

Per pupil expenditures are calculated by using Final Average Daily Membership.

* 1982-83 State figure does not include the bus replacement amounts for this year.

TABLE 25

PER PUPIL EXPENDITURE RANKING, 1985-86
INCLUDES SCHOOL FOOD SERVICE EXPENDITURES

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
010	ALAMANCE COUNTY	1,946.30	111	200.83	108	579.49	67	2,726.62	117
011	BURLINGTON CITY	2,006.52	67	195.61	112	843.88	18	3,046.01	39
020	ALEXANDER COUNTY	2,006.38	68	176.36	130	477.66	105	2,660.40	130
030	ALLEGANY COUNTY	2,229.76	10	374.60	23	404.89	126	3,009.25	47
040	ANSON COUNTY	2,027.47	59	335.52	39	465.28	111	2,828.27	87
050	ASHE COUNTY	2,225.79	11	351.52	33	480.42	104	3,057.73	37
060	AVERY COUNTY	2,145.00	19	350.20	34	505.72	95	3,000.92	49
070	BEAUFORT COUNTY	1,986.97	86	358.32	31	398.23	130	2,743.52	110
071	WASHINGTON CITY	1,901.53	127	320.79	47	464.66	112	2,686.98	124
080	BERTIE COUNTY	1,991.87	78	435.98	13	348.77	137	2,776.62	102
090	BLADEN COUNTY	2,093.04	31	370.87	24	467.30	110	2,931.21	67
100	BRUNSWICK COUNTY	1,876.55	137	276.47	70	636.50	50	2,789.52	97
110	BUNCOMBE COUNTY	2,011.04	64	177.66	129	706.93	38	2,895.63	71
111	ASHEVILLE CITY	2,005.02	70	343.54	37	1,263.09	2	3,611.65	2
120	BURKE COUNTY	2,048.76	51	189.47	115	559.37	75	2,797.60	94
130	CABARRUS COUNTY	1,994.43	77	187.95	118	565.12	73	2,747.50	109
132	KANNAPOLIS CITY	1,989.72	83	231.03	99	548.47	80	2,769.22	104
140	CALDWELL COUNTY	1,991.85	79	185.66	120	578.30	68	2,755.81	107
150	CAMDEN COUNTY	2,304.60	6	324.69	45	573.40	69	3,202.69	21
160	CARTERET COUNTY	1,884.58	133	248.56	86	539.98	85	2,673.12	128
170	CASHELL COUNTY	2,053.74	45	282.81	64	399.86	129	2,736.41	113
180	CATAWBA COUNTY	1,947.08	109	141.19	138	600.21	60	2,688.48	123
181	HICKORY CITY	1,944.08	112	254.14	81	683.30	42	2,881.52	73
182	NEWTON CITY	2,061.97	43	257.42	79	729.74	32	3,049.13	38
190	CHATHAM COUNTY	2,005.45	69	212.24	104	725.29	34	2,942.98	62
200	CHEROKEE COUNTY	2,023.34	61	332.51	40	407.30	125	2,763.15	105
210	CHOWAN COUNTY	2,109.98	26	328.03	44	598.44	62	3,036.45	40
220	CLAY COUNTY	2,273.32	7	301.73	57	376.62	133	2,951.67	61
230	CLEVELAND COUNTY	2,032.86	56	237.88	93	515.81	91	2,786.55	99
231	KINGS MTN CITY	2,061.55	44	197.68	110	674.25	44	2,933.48	65
232	SHELBY CITY	2,094.68	30	396.26	18	731.16	31	3,222.10	20
240	COLUMBUS COUNTY	2,014.09	63	500.33	5	422.67	123	2,937.09	64
241	WHITEVILLE CITY	2,038.29	54	348.06	36	454.30	117	2,840.65	84
250	CRAVEN COUNTY	1,930.70	119	349.83	35	528.28	87	2,808.81	89
260	CUMBERLAND COUNTY	1,837.28	141	302.85	56	622.62	54	2,762.75	106
270	CURRITUCK COUNTY	2,142.92	20	287.57	60	854.82	17	3,285.31	15
280	DARE COUNTY	1,911.56	124	183.15	123	1,042.90	10	3,137.61	26
290	DAVIDSON COUNTY	1,859.04	138	154.85	134	471.80	108	2,485.69	140
291	LEXINGTON CITY	1,960.31	100	268.29	75	736.00	29	2,964.60	56
292	THOMASVILLE CITY	2,080.35	35	320.31	48	629.99	51	3,030.65	42
300	DAVIE COUNTY	1,894.96	128	172.17	131	549.80	79	2,616.93	135
310	DUPLIN COUNTY	2,078.10	38	329.29	43	386.61	132	2,794.00	95
320	DURHAM COUNTY	1,878.27	136	128.78	139	1,087.01	7	3,094.06	34
321	DURHAM CITY	1,957.06	103	359.46	30	1,205.26	3	3,521.78	4
330	EDGECOMBE COUNTY	2,062.66	42	448.86	12	356.83	136	2,868.35	76
331	TARBORO CITY	1,990.06	82	232.79	97	555.67	78	2,778.52	101
340	FORSYTH COUNTY	1,966.00	94	191.88	114	1,032.58	11	3,190.46	24
350	FRANKLIN COUNTY	1,915.46	123	284.24	61	508.84	93	2,708.54	121
351	FRANKLINTON CITY	1,966.50	93	429.40	15	455.26	116	2,851.16	79
360	GASTON COUNTY	1,878.60	135	184.99	121	531.54	86	2,595.13	137
370	GATES COUNTY	2,154.05	18	361.71	29	581.15	65	3,096.91	32

Table 25

(continued)

PER PUPIL EXPENDITURE RANKING, 1985-86
INCLUDES SCHOOL FOOD SERVICE EXPENDITURES

LEA NO.	LEA NAME	STATE PPE	RANK	FEDERAL PPE	RANK	LOCAL PPE	RANK	TOTAL PPE	RANK
380	GRAHAM COUNTY	2,264.24	8	362.89	28	494.54	101	3,121.67	27
390	GRANVILLE COUNTY	1,968.73	92	282.62	65	559.24	76	2,810.59	88
400	GREENE COUNTY	2,385.37	5	374.78	22	567.22	72	3,327.37	13
410	GUILFORD COUNTY	1,940.15	115	152.09	135	1,060.80	8	3,153.04	25
411	GREENSBORO CITY	2,032.39	57	202.49	107	1,193.21	4	3,428.09	6
412	HIGH POINT CITY	1,960.80	99	260.12	77	1,171.29	5	3,392.21	6
420	HALIFAX COUNTY	2,110.40	25	543.06	1	368.48	135	3,021.94	44
421	ROANOKE RAPIDS CITY	2,072.20	39	183.19	122	718.80	36	2,974.19	54
422	WELDON CITY	2,049.77	49	467.77	10	729.01	33	3,246.55	18
430	HARNETT COUNTY	1,920.76	122	253.65	83	463.03	113	2,637.44	132
440	HAYWOOD COUNTY	2,120.34	23	246.53	89	735.86	30	3,102.73	31
450	HENDERSON COUNTY	1,951.80	108	200.15	109	584.78	64	2,736.73	112
451	HENDERSONVILLE CITY	1,959.85	102	222.30	101	1,011.36	14	3,193.51	23
460	HERTFORD COUNTY	2,052.14	46	386.59	21	573.22	70	3,011.95	46
470	Hoke County	1,889.28	131	409.96	16	336.46	139	2,635.70	134
480	HYDE COUNTY	2,537.85	1	354.28	32	803.36	21	3,695.49	1
490	IREDELL COUNTY	1,891.61	130	180.25	126	564.83	74	2,636.69	133
491	MOORESVILLE CITY	2,009.33	66	189.42	116	771.66	23	2,970.41	55
492	STATESVILLE CITY	2,067.72	41	336.10	38	1,018.19	12	3,422.01	7
500	JACKSON COUNTY	2,010.04	65	272.97	74	525.37	88	2,808.38	90
510	JOHNSTON COUNTY	1,946.77	110	239.77	91	509.36	92	2,695.90	122
520	JONES COUNTY	2,450.94	2	484.29	7	416.27	124	3,351.50	12
530	LEE COUNTY	1,935.54	117	193.70	113	653.24	49	2,782.48	100
540	LENOIR COUNTY	2,139.63	21	303.74	55	662.96	46	3,106.33	30
541	KINSTON CITY	1,963.28	96	434.14	14	623.77	52	3,021.19	45
550	LINCOLN COUNTY	1,962.24	97	212.47	103	501.78	96	2,676.49	127
560	MACON COUNTY	2,209.50	14	244.39	90	658.45	48	3,112.34	29
570	MADISON COUNTY	2,224.47	12	315.19	49	391.13	131	2,930.79	68
580	MARTIN COUNTY	2,078.86	36	364.58	26	752.97	26	3,196.41	22
590	MCDOWELL COUNTY	1,999.47	72	210.72	106	447.97	119	2,658.16	131
600	MECKLENBURG COUNTY	2,021.52	62	211.71	105	1,153.14	6	3,386.37	9
610	MITCHELL COUNTY	2,101.64	28	280.78	67	495.58	100	2,878.00	81
620	MONTGOMERY COUNTY	1,990.41	81	309.54	52	476.35	106	2,776.30	103
630	MOORE COUNTY	1,954.63	104	273.89	72	755.84	25	2,984.36	52
640	NASH COUNTY	1,943.76	113	277.43	69	570.28	71	2,791.47	96
641	ROCKY MOUNT CITY	1,951.89	107	283.25	62	696.47	40	2,931.61	66
650	NEW HANOVER COUNTY	1,884.79	132	228.32	100	748.50	27	2,861.61	77
660	NORTHAMPTON COUNTY	2,159.37	16	532.00	2	404.41	127	3,095.78	33
670	ONSLOW COUNTY	1,838.94	140	279.42	68	428.08	122	2,546.44	139
680	ORANGE COUNTY	2,051.91	47	179.79	127	884.82	16	3,116.52	28
681	CHAPEL HILL CARRBORO	1,910.05	125	116.51	141	1,328.70	1	3,355.26	11
690	PAHLICO COUNTY	2,126.98	22	253.78	82	462.92	114	2,845.68	81
700	PASQUOTANK COUNTY	1,960.10	101	273.33	73	608.44	58	2,841.87	83
710	PENDER COUNTY	1,997.09	73	313.82	50	497.42	98	2,808.33	91
720	PERQUIMANS COUNTY	2,223.53	13	393.40	19	610.62	57	3,227.55	19
730	PERSON COUNTY	1,995.78	75	283.07	63	745.69	28	3,024.54	43
740	PITT COUNTY	2,036.14	55	312.37	51	682.77	43	3,031.28	41
741	GREENVILLE CITY	1,964.48	95	308.24	53	701.76	39	2,974.48	53
750	POLK COUNTY	2,253.09	9	237.60	94	787.46	22	3,278.15	16
751	TRYON CITY	2,182.44	15	265.71	76	1,013.82	13	3,461.97	5
760	RANDOLPH COUNTY	1,851.37	139	127.81	140	497.96	97	2,477.14	141

Table 25

(continued)

PER PUPIL EXPENDITURE RANKING, 1985-86
INCLUDES SCHOOL FOOD SERVICE EXPENDITURES

LEA NO.	LEA NAME	STATE PPE	RANK	FEDERAL PPE	RANK	LOCAL PPE	RANK	TOTAL PPE	RANK
761	ASHEBORO CITY	2,023.47	60	171.92	132	759.98	24	2,955.37	60
770	RICHMOND COUNTY	1,952.40	106	253.27	84	401.33	128	2,607.00	136
780	ROBESON COUNTY	1,902.49	126	502.70	4	347.05	138	2,752.24	108
781	FAIRMONT CITY	2,102.42	27	522.53	3	313.80	141	2,938.75	63
782	LUMBERTON CITY	1,923.80	120	299.87	58	453.13	118	2,676.80	126
784	RED SPRINGS CITY	1,987.82	85	364.23	27	370.42	134	2,722.47	119
785	SAINT PAULS CITY	1,972.63	90	388.49	20	320.88	140	2,682.00	125
790	ROCKINGHAM COUNTY	2,078.21	37	257.69	78	671.56	45	3,007.46	48
791	EDEN CITY	1,943.55	114	182.51	124	600.89	59	2,726.95	116
792	WESTERN ROCKINGHAM	1,972.97	88	235.84	95	589.08	63	2,797.89	93
793	REIDSVILLE CITY	2,042.56	53	251.87	85	623.23	53	2,917.66	69
800	ROHAN COUNTY	1,932.15	118	188.70	117	545.53	82	2,666.38	129
801	SALISBURY CITY	2,099.31	29	331.72	41	842.54	19	3,273.57	17
810	RUTHERFORD COUNTY	1,995.43	76	247.49	88	543.89	83	2,786.81	98
820	SAMPSON COUNTY	2,083.82	34	402.93	17	472.51	107	2,959.26	59
821	CLINTON CITY	1,961.18	98	275.67	71	661.99	47	2,898.84	70
830	SCOTLAND COUNTY	1,988.70	84	282.02	66	598.96	61	2,869.68	75
840	STANLY COUNTY	2,043.45	52	157.35	133	540.47	84	2,741.27	111
841	ALBEMARLE CITY	2,071.09	40	179.72	128	712.73	37	2,963.54	57
850	STOKES COUNTY	1,952.87	105	187.70	119	692.04	41	2,832.61	86
860	SURRY COUNTY	1,972.85	89	231.97	98	525.14	89	2,729.96	115
861	ELKIN CITY	2,088.87	32	150.41	136	1,056.82	9	3,296.10	14
862	MOUNT AIRY CITY	1,939.28	116	239.15	92	821.22	20	2,999.65	50
870	SHAIN COUNTY	2,412.83	4	483.12	8	481.17	103	3,377.12	10
880	TRANSYLVANIA COUNTY	1,990.52	80	197.17	111	616.77	56	2,804.46	92
890	TYRRELL COUNTY	2,435.18	3	474.68	9	617.09	55	3,526.95	3
900	UNION COUNTY	1,882.80	134	181.37	125	523.53	90	2,587.70	138
901	MONROE CITY	2,029.50	58	322.98	46	722.16	35	3,074.64	35
910	VANCE COUNTY	1,921.32	121	298.56	59	506.25	94	2,726.13	118
920	WAKE COUNTY	1,892.94	129	144.38	137	924.03	15	2,961.35	58
930	WARREN COUNTY	2,157.40	17	458.61	11	458.04	115	3,074.05	36
940	WASHINGTON COUNTY	2,049.19	50	366.21	25	445.29	120	2,860.69	78
950	WATAUGA COUNTY	2,087.38	33	215.13	102	580.95	66	2,883.46	72
960	WAYNE COUNTY	1,969.05	91	330.19	42	434.59	121	2,733.83	114
962	GOLDSBORO CITY	2,000.44	71	495.62	6	496.01	99	2,992.07	51
970	WILKES COUNTY	1,996.33	74	233.86	96	488.48	102	2,718.67	120
980	WILSON COUNTY	1,980.18	87	306.39	54	555.81	77	2,842.38	82
990	YADKIN COUNTY	2,050.24	48	248.54	87	548.27	81	2,847.05	80
995	YANCEY COUNTY	2,113.72	24	255.58	80	467.75	109	2,837.05	85
STATE TOTAL		1,975.01		250.76		689.00		2,914.77	

TABLE 26

PER PUPIL EXPENDITURE RANKING, 1985-86
EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	RANK	FEDERAL PPE	RANK	LOCAL PPE	RANK	TOTAL PPE	RANK
010	ALAMANCE COUNTY	1,937.67	111	103.07	128	434.12	76	2,474.86	117
011	BURLINGTON CITY	1,997.81	66	108.51	122	705.66	19	2,811.98	34
020	ALEXANDER COUNTY	1,997.76	67	106.87	124	305.09	133	2,409.72	132
030	ALLEGHANY COUNTY	2,212.18	12	233.99	20	346.05	119	2,792.22	38
040	ANSON COUNTY	2,018.87	58	158.69	69	376.03	101	2,553.59	98
050	ASHE COUNTY	2,217.24	10	204.84	29	364.10	110	2,786.18	41
060	AVERY COUNTY	2,134.60	18	201.34	30	419.93	82	2,755.87	49
070	BEAUFORT COUNTY	1,978.44	85	237.14	19	333.55	122	2,549.13	101
071	WASHINGTON CITY	1,893.29	127	212.09	27	368.13	107	2,473.51	118
080	BERTIE COUNTY	1,983.50	78	245.84	16	305.21	132	2,534.55	108
090	BLADEN COUNTY	2,084.54	31	224.89	22	367.30	108	2,676.73	67
100	BRUNSWICK COUNTY	1,868.15	137	145.45	83	563.12	42	2,576.72	92
110	BUNCOMBE COUNTY	2,002.46	64	106.64	125	568.31	41	2,677.41	66
111	ASHEVILLE CITY	1,996.51	69	205.18	28	1,164.33	2	3,366.02	2
120	BURKE COUNTY	2,040.24	50	120.54	105	440.02	75	2,600.80	82
130	CABARRUS COUNTY	1,985.91	77	98.17	131	455.75	71	2,539.83	106
132	KANNAPOLIS CITY	1,980.97	83	131.56	95	470.52	66	2,583.05	88
140	CALDWELL COUNTY	1,983.14	79	114.17	114	410.31	90	2,507.62	111
150	CAMDEN COUNTY	2,278.11	6	194.74	35	473.80	64	2,946.65	21
160	CARTERET COUNTY	1,876.07	133	162.86	63	432.83	77	2,471.76	119
170	CASWELL COUNTY	2,045.25	46	149.42	78	281.57	137	2,476.24	116
180	CATAWBA COUNTY	1,938.59	109	67.87	140	447.35	73	2,453.81	122
181	HICKORY CITY	1,935.75	112	155.29	74	552.25	44	2,643.29	74
182	NEWTON CITY	2,051.83	44	158.87	68	595.26	37	2,805.96	36
190	CHATHAM COUNTY	1,997.00	68	117.23	108	568.71	40	2,682.94	63
200	CHEROKEE COUNTY	2,015.06	59	159.81	66	275.22	138	2,450.09	124
210	CHOWAN COUNTY	2,098.16	26	189.99	38	495.76	58	2,783.91	43
220	CLAY COUNTY	2,249.85	7	174.48	51	261.48	139	2,685.81	62
230	CLEVELAND COUNTY	2,024.20	56	125.68	101	371.21	106	2,521.09	110
231	KINGS MTN CITY	2,052.72	43	113.66	115	542.55	48	2,708.93	59
232	SHELBY CITY	2,085.97	30	257.41	11	632.01	28	2,975.39	19
240	COLUMBUS COUNTY	2,005.63	63	278.73	6	362.81	111	2,647.17	72
241	WHITEVILLE CITY	2,027.68	55	190.46	37	380.91	100	2,599.05	83
250	CRAVEN COUNTY	1,922.27	119	241.37	17	428.40	80	2,592.04	85
260	CUMBERLAND COUNTY	1,828.91	141	192.43	36	521.58	53	2,542.92	104
270	CURRITUCK COUNTY	2,129.72	21	185.27	42	739.60	17	3,054.59	13
280	DARE COUNTY	1,900.14	125	109.53	119 *	917.05	9	2,926.72	22
290	DAVIDSON COUNTY	1,850.60	138	91.71	135	324.89	125	2,267.20	141
291	LEXINGTON CITY	1,951.62	100	165.57	59	636.02	26	2,753.21	51
292	THOMASVILLE CITY	2,068.69	37	166.67	57	494.94	59	2,730.30	56
300	DAVIE COUNTY	1,886.52	128	133.32	93	412.22	86	2,432.06	128
310	DUPLIN COUNTY	2,069.57	36	164.70	60	321.65	126	2,555.92	97
320	DURHAM COUNTY	1,869.85	136	90.45	136	931.70	8	2,892.00	28
321	DURHAM CITY	1,948.56	102	169.46	55	1,150.28	3	3,268.30	3
330	EDGECOMBE COUNTY	2,054.13	42	256.30	12	318.93	127	2,629.36	78
331	TARBORO CITY	1,981.67	82	114.90	113	460.27	69	2,556.84	96
340	FORSYTH COUNTY	1,957.40	93	107.26	123	934.24	7	2,998.90	16
350	FRANKLIN COUNTY	1,907.07	123	172.00	52	398.52	93	2,477.59	115
351	FRANKLINTON CITY	1,945.00	104	217.49	25	373.13	103	2,535.62	107
360	GASTON COUNTY	1,869.99	135	116.08	110	426.90	81	2,412.97	131
370	GATES COUNTY	2,137.40	17	188.80	39	487.33	61	2,813.53	33

Table 26
(continued)
PER PUPIL EXPENDITURE RANKING, 1985-86
EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE PPE	RANK	FEDERAL PPE	RANK	LOCAL PPE	RANK	TOTAL PPE	RANK
380	GRAHAM COUNTY	2,243.57	8	252.10	14	393.06	95	2,888.73	29
390	GRANVILLE COUNTY	1,960.16	91	134.83	92	429.81	79	2,524.80	109
400	GREENE COUNTY	2,375.32	5	195.14	34	467.91	68	3,038.37	14
410	GUILFORD COUNTY	1,931.70	115	79.19	139	902.71	10	2,913.60	25
411	GREENSBORO CITY	2,023.83	57	125.24	102	1,105.32	4	3,254.39	4
412	HIGH POINT CITY	1,952.15	98	157.00	71	1,077.08	5	3,186.23	7
420	HALIFAX COUNTY	2,101.67	25	271.17	8	316.92	129	2,689.76	61
421	ROANOKE RAPIDS CITY	2,067.51	38	124.73	103	596.00	36	2,788.24	40
422	WELDON CITY	2,014.43	61	260.11	10	642.61	24	2,917.15	24
430	HARNETT COUNTY	1,912.38	122	151.50	76	326.46	124	2,390.34	135
440	HAYWOOD COUNTY	2,111.60	23	150.46	77	600.52	34	2,862.58	30
450	HENDERSON COUNTY	1,939.64	108	137.05	90	472.73	65	2,549.42	100
451	HENDERSONVILLE CITY	1,959.85	92	122.16	104	901.37	11	2,983.38	18
460	HERTFORD COUNTY	2,043.62	47	216.49	26	497.57	57	2,757.68	48
470	HOKE COUNTY	1,880.86	131	181.91	43	297.45	134	2,360.22	139
480	HYDE COUNTY	2,508.84	1	233.41	21	688.80	20	3,431.05	1
490	IREDELL COUNTY	1,883.29	130	99.01	130	419.46	83	2,401.76	133
491	MOORESVILLE CITY	1,996.12	70	109.53	119	633.94	27	2,739.59	54
492	STATESVILLE CITY	2,059.01	40	147.48	80	883.41	13	3,089.90	10
500	JACKSON COUNTY	2,001.50	65	179.89	45	395.55	94	2,576.94	91
510	JOHNSTON COUNTY	1,938.37	110	130.73	96	389.97	96	2,459.07	121
520	JONES COUNTY	2,434.09	2	284.54	3	343.40	120	3,062.03	12
530	LEE COUNTY	1,927.10	116	109.46	121	535.33	50	2,571.89	93
540	LENOIR COUNTY	2,131.13	20	163.52	61	544.89	47	2,839.54	32
541	KINSTON CITY	1,954.77	95	237.61	18	548.48	45	2,740.86	53
550	LINCOLN COUNTY	1,953.72	97	113.48	116	356.94	112	2,424.14	130
560	MACON COUNTY	2,200.59	14	130.02	97	524.52	52	2,855.13	31
570	MADISON COUNTY	2,214.54	11	171.62	53	309.21	131	2,695.37	60
580	MARTIN COUNTY	2,070.26	34	196.95	33	630.07	30	2,897.28	26
590	MCDOWELL COUNTY	1,990.34	72	115.98	111	317.88	128	2,424.20	129
600	MECKLENBURG COUNTY	2,013.10	62	105.54	126	1,030.77	6	3,149.41	8
610	MITCHELL COUNTY	2,089.90	27	141.86	86	404.98	91	2,636.74	76
620	MONTGOMERY COUNTY	1,982.02	80	162.93	62	339.58	121	2,484.53	114
630	MOORE COUNTY	1,946.12	103	157.17	70	660.34	22	2,763.63	44
640	NASH COUNTY	1,935.27	113	174.74	49	470.42	67	2,580.43	90
641	ROCKY MOUNT CITY	1,943.17	107	103.08	127	631.79	29	2,678.04	64
650	NEW HANOVER COUNTY	1,876.40	132	136.47	91	640.47	25	2,653.34	70
660	NORTHAMPTON COUNTY	2,150.67	15	282.65	4	372.15	105	2,805.47	37
670	ONSWLOW COUNTY	1,830.57	140	187.39	41	347.15	116	2,365.11	138
680	ORANGE COUNTY	2,043.50	48	109.68	118	743.23	16	2,896.41	27
681	CHAPEL HILL CARRBORO	1,901.59	124	52.99	141	1,177.81	1	3,132.39	9
690	PAMLICO COUNTY	2,113.22	22	171.33	54	356.87	113	2,641.42	75
700	PASQUOTANK COUNTY	1,951.77	99	156.69	72	482.71	62	2,591.17	86
710	PENDER COUNTY	1,988.62	73	181.27	44	411.88	87	2,581.77	89
720	PERQUIMANS COUNTY	2,207.15	13	200.04	32	510.75	54	2,917.94	23
730	PERSON COUNTY	1,987.36	75	160.77	65	606.25	33	2,754.38	50
740	PITT COUNTY	2,027.70	54	174.49	50	541.99	49	2,744.18	52
741	GREENVILLE CITY	1,956.05	94	176.10	47	597.70	35	2,729.85	57
750	POLK COUNTY	2,233.44	9	132.30	94	668.63	21	3,034.37	15
751	TRYON CITY	2,132.53	19	166.43	58	887.76	12	3,186.72	6
760	RANDOLPH COUNTY	1,842.97	139	87.37	137	346.67	118	2,277.01	140

Table 26

(continued)

PER PUPIL EXPENDITURE RANKING, 1985-86
EXCLUDES SCHOOL FOOD SERVICE EXPENDITURES

(* MEANS RANK IS SHARED)

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	PPE	RANK	PPE	RANK	PPE	RANK
761	ASHEBORO CITY	2,014.76	60	127.01	98	620.12	31	2,761.89	46
770	RICHMOND COUNTY	1,943.85	106	125.98	100	311.41	130	2,381.24	136
780	ROBESON COUNTY	1,894.04	126	271.81	7	281.93	136	2,447.78	125
781	FAIRMONT CITY	2,089.55	28	282.36	5	240.89	141	2,612.80	79
782	LUMBERTON CITY	1,915.14	120	147.29	81	385.03	99	2,447.46	126
784	RED SPRINGS CITY	1,972.27	86	188.70	40	292.16	135	2,453.13	123
785	SAINT PAULS CITY	1,953.95	96	201.13	31	240.94	140	2,396.02	134
790	ROCKINGHAM COUNTY	2,069.64	35	147.89	79	546.06	46	2,763.59	45
791	EDEN CITY	1,934.89	114	117.21	109	498.78	56	2,550.88	99
792	WESTERN ROCKINGHAM	1,964.39	88	138.94	87	444.14	74	2,547.47	102
793	REIDSVILLE CITY	2,033.83	52	146.09	82	474.51	63	2,654.43	69
800	ROWAN COUNTY	1,923.70	118	94.58	132	416.20	84	2,434.48	127
801	SALISBURY CITY	2,087.58	29	176.48	46	733.17	18	2,997.23	17
810	RUTHERFORD COUNTY	1,986.79	76	142.61	85	430.57	78	2,559.97	95
820	SAMPSON COUNTY	2,075.25	33	221.78	24	374.60	102	2,671.63	68
821	CLINTON CITY	1,950.69	101	144.40	84	582.72	39	2,677.81	65
830	SCOTLAND COUNTY	1,980.02	84	162.22	64	501.22	55	2,643.46	73
840	STANLY COUNTY	2,034.92	51	100.47	129	410.46	89	2,545.85	103
841	ALBEMARLE CITY	2,055.97	41	115.32	112	587.04	38	2,758.33	47
850	STOKES COUNTY	1,944.39	105	119.97	106	529.96	51	2,594.32	84
860	SURRY COUNTY	1,964.32	89	138.89	88	387.36	97	2,490.57	112
861	ELKIN CITY	2,060.24	39	84.74	138	827.55	14	2,972.53	20
862	MOUNT AIRY CITY	1,924.88	117	138.83	89	656.79	23	2,720.50	58
870	SWAIN COUNTY	2,394.75	4	333.99	1	348.51	115	3,077.25	11
880	TRANSYLVANIA COUNTY	1,982.01	81	115.32	117	492.22	60	2,587.55	87
890	TYRRELL COUNTY	2,397.02	3	265.41	9	558.59	43	3,221.02	5
900	UNION COUNTY	1,871.95	134	92.77	134	402.71	92	2,367.43	137
901	MONROE CITY	2,029.50	53	168.61	56	612.42	32	2,810.53	35
910	VANCE COUNTY	1,912.89	121	159.25	67	415.16	85	2,487.30	113
920	WAKE COUNTY	1,884.23	129	93.42	133	811.26	15	2,788.91	39
930	WARREN COUNTY	2,148.07	16	252.57	13	385.50	98	2,786.14	42
940	WASHINGTON COUNTY	2,049.19	45	223.12	23	364.41	109	2,636.72	77
950	WATAUGA COUNTY	2,079.28	32	118.48	107	455.27	72	2,653.03	71
960	WAYNE COUNTY	1,960.45	90	246.78	15	333.24	123	2,540.47	105
962	GOLDSBORO CITY	1,991.83	71	330.50	2	411.56	88	2,733.89	55
970	WILKES COUNTY	1,987.70	74	126.15	99	346.86	117	2,460.71	120
980	WILSON COUNTY	1,971.59	87	175.68	48	456.14	70	2,603.41	81
990	YADKIN COUNTY	2,041.58	49	152.44	75	372.85	104	2,566.87	94
995	YANCEY COUNTY	2,103.07	24	156.35	73	351.28	114	2,610.70	80
STATE TOTAL		1,967.65		144.42		575.45		2,687.52	

TABLE 27

1985-86 REVENUE FROM ALL SOURCES

PURPOSE	DESCRIPTIONS	CURRENT EXPENSE	CAPITAL OUTLAY
3250	VOCATIONAL EDUCATION	\$ 105,230,385	\$ 253,323
3310	NUTRITION EDUCATION TRAINING PROGRAM	20,287	
3390	OTHER STATE ALLOCATIONS	2,527,692	52,007
3420	PUBLIC SCHOOL FACILITIES BOND - 1973		1,085,513
3490	OTHER STATE ALLOC. RESTRICTED TO CAP. OUTLAY		864,047
3510	IMPACT: PL-874	6,899,762	216,595
3590	OTHER UNRESTRICTED FEDERAL GRANTS	323,763	199,683
3690	OTHER RESTRICTED FEDERAL GRANTS	2,455,982	171,354
3710	HEAD START GRANTS	990,591	
3770	NATIONAL INST. OF EDUCATION DEMO. PROJECT	11,518	
3790	OTHER RESTRICTED FEDERAL GRANTS	1,611,197	802,730
3810	USDA GRANTS	114,716,522	93,825
3840	INDIAN EDUCATION ACT	1,563,003	
3850	CIVIL RIGHTS ACT	27,107	
3860	ROTC	2,136,554	
4110	COUNTY APPROPRIATIONS	531,214,544	92,470,818
4120	SUPPLEMENTAL TAXES - CURRENT YEARS	38,870,308	1,806,455
4130	SUPPLEMENTAL TAXES - PRIOR YEARS	882,951	531,238
4141	INTANGIBLE TAX	92,455	
4142	LOCAL GOVERNMENT SALES TAX	2,422,704	16,931,261
4210	TUITION AND FEES - REGULAR	2,361,794	
4220	TUITION AND FEES - ADULT BASIC EDUCATION	920,816	
4230	TUITION AND FEES - SUMMER SCHOOL	2,509,658	
4310	SALES - SCHOOL FOOD SERVICE	111,495,146	
4410	FINES AND FORFEITURES	22,225,029	
4420	RENTAL OF SCHOOL PROPERTY	1,268,120	127,548
4430	CONTRIBUTIONS AND DONATIONS	704,193	617,582
4440	ABC REVENUES	757,876	112,459
4450	INTEREST EARNED ON INVESTMENTS	11,962,107	2,443,158
4460	REIMBUR. FROM SPEC. FUNDS OF INDIV. SCH.	1,339,556	74,178
4470	INCOME FROM ENDOWMENT AND OTHER TRUST FUNDS	202,210	500
4490	MISCELLANEOUS LOCAL OPERATING REVENUES	9,158,827	1,362,906
4810	BOND AND NOTE PROCEEDS	6,219	15,787,550
4820	DISPOSITION OF SCHOOL FIXED ASSETS	172,145	2,888,161
4830	FEDERAL REVENUE SHARING	1,946,324	5,448,825
4840	INSURANCE SETTLEMENT ON SCHOOL PROPERTY	93,296	2,428,277
4880	INDIRECT COST ALLOCATED	10,438,225	
4890	OTHER RESTRICTED LOCAL SOURCES	5,922,329	3,658,303
4910	FUND BALANCE APPROPRIATED	29,112,062	16,491,239
4920	FUND TRANSFERS	3,650,694	886,291
SUBTOTALS		\$ 1,028,244,451	\$ 167,805,876
STATE PUBLIC SCHOOL FUND		1,972,553,454	
FEDERAL EDUCATION FUNDS		128,701,612	
BUS REPLACEMENT FUNDS		34,705,495	
TEXTBOOKS		28,841,504	
GRAND TOTALS		\$ 3,193,046,515	\$ 167,805,876

TABLE 28

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100	REGULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES	\$1,063,096,016	\$13,861,247	\$148,865,167	\$1,225,822,430
300	PURCHASED SERVICES	1,832,920	201,541	4,189,213	6,223,474
400	SUPPLIES & MATERIALS	54,753,023	896,879	21,996,821	77,646,724
500	INSTRUCTIONAL EQUIP.	14,732,862	515,343	3,875,830	19,114,035
600	OTHER OBJECTS	590,060	13,682	449,228	1,052,971
	PURPOSE SUBTOTAL	1,134,994,882	15,488,492	179,376,260	1,329,859,634
5200	SPECIAL INSTRUCTIONAL PROGRAMS				
100	SALARIES	133,352,256	78,134,788	15,595,318	227,082,362
300	PURCHASED SERVICES	4,978,478	1,882,931	1,397,480	8,258,889
400	SUPPLIES & MATERIALS	4,245,824	2,172,255	1,137,689	7,555,769
500	INSTRUCTIONAL EQUIP.	2,509,655	3,060,322	501,550	6,071,527
600	OTHER OBJECTS	118,781	33,450	81,665	243,896
	PURPOSE SUBTOTAL	145,204,995	85,283,745	18,723,702	249,212,442
5300	ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
100	SALARIES			325	325
400	SUPPLIES & MATERIALS			32	32
	PURPOSE SUBTOTAL			357	357
5400	CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
100	SALARIES		70,420	3,510,904	3,581,324
300	PURCHASED SERVICES	1,640	15,343	1,041,568	1,058,551
400	SUPPLIES & MATERIALS	26,929	13	727,208	754,149
500	INSTRUCTIONAL EQUIP.	178		310,030	310,207
600	OTHER OBJECTS			206,899	206,899
	PURPOSE SUBTOTAL	28,746	85,777	5,796,607	5,911,130
5610	INNOVATIVE PROGRAMS				
100	SALARIES			48,272	48,272
400	SUPPLIES & MATERIALS	2,025,181		20,597	20,597
	PURPOSE SUBTOTAL	2,025,181		68,870	2,094,050
5620	EXTENDED EMPLOYMENT				
100	SALARIES			4,235	4,235
400	SUPPLIES & MATERIALS	1,891,335		344	1,895,570
	PURPOSE SUBTOTAL	1,891,335		4,579	1,895,914
5630	MATH/SCIENCE, K-6				
400	SUPPLIES & MATERIALS	818,930		27,701	846,631
500	INSTRUCTIONAL EQUIP.	290,047			290,047
	PURPOSE SUBTOTAL	1,108,978		27,701	1,136,678

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5640	MATH, 7-12				
400	SUPPLIES & MATERIALS	\$ 860,080	\$	\$ 17,268	\$ 877,349
500	INSTRUCTIONAL EQUIP.	394,761			394,761
	PURPOSE SUBTOTAL	1,254,841		17,268	1,272,110
5650	SCIENCE, 7-8				
400	SUPPLIES & MATERIALS	490,451			490,451
500	INSTRUCTIONAL EQUIP.	306,443			306,443
	PURPOSE SUBTOTAL	796,894			796,894
5660	SCIENCE, 9-12				
400	SUPPLIES & MATERIALS	1,073,004			1,073,004
500	INSTRUCTIONAL EQUIP.	909,263			909,263
	PURPOSE SUBTOTAL	1,982,267			1,982,267
5670	COMPUTER TEACHERS				
100	SALARIES		53,178		53,178
	PURPOSE SUBTOTAL		53,178		53,178
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	267,316,231	19,728,908	39,481,190	326,526,329
	PURPOSE SUBTOTAL	267,316,231	19,728,908	39,481,190	326,526,329
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
100	SALARIES	25,181,898	2,068,912	7,473,787	34,724,597
	PURPOSE SUBTOTAL	25,181,898	2,068,912	7,473,787	34,724,597
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	306,186	14,563	516,209	836,958
300	PURCHASED SERVICES	504	1,507	261,457	263,467
400	SUPPLIES & MATERIALS	3	635	91,973	92,611
500	INSTRUCTIONAL EQUIP.		279		279
600	OTHER OBJECTS			13,168	13,168
	PURPOSE SUBTOTAL	306,693	16,984	882,807	1,206,483
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	1,317,020	830,444	2,853,294	5,000,759
300	PURCHASED SERVICES	4,998	59,496	190,015	254,210
400	SUPPLIES & MATERIALS	695	2,928	19,152	22,775
500	INSTRUCTIONAL EQUIP.			2,945	2,945
600	OTHER OBJECTS		555	996	1,552
	PURPOSE SUBTOTAL	1,322,413	893,424	3,066,423	5,282,259

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6130	GUIDANCE SERVICES				
100	SALARIES	\$35,129,231	\$2,080,175	\$8,857,635	\$46,067,041
300	PURCHASED SERVICES	39,784	81,082	179,464	300,330
400	SUPPLIES & MATERIALS	34,759	52,282	278,988	366,029
500	INSTRUCTIONAL EQUIP.	18,701	10,513	16,852	46,066
600	OTHER OBJECTS	4,575	4,012	4,009	12,596
	PURPOSE SUBTOTAL	35,227,051	2,228,064	9,336,949	46,792,063
6140	HEALTH SERVICES				
100	SALARIES	1,231,691	1,081,822	1,320,399	3,633,912
300	PURCHASED SERVICES	45,714	569,901	154,449	776,063
400	SUPPLIES & MATERIALS	157,056	3,984	91,280	252,320
500	INSTRUCTIONAL EQUIP.	9,445	3,737	136	13,318
600	OTHER OBJECTS			828	828
	PURPOSE SUBTOTAL	1,443,905	1,659,444	1,567,092	4,670,442
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	3,790,931	1,214,035	2,958,896	7,963,862
300	PURCHASED SERVICES	1,257,528	272,991	402,178	1,932,696
400	SUPPLIES & MATERIALS	1,653	7,074	97,300	106,027
500	INSTRUCTIONAL EQUIP.			285	285
600	OTHER OBJECTS	2,945			2,945
	PURPOSE SUBTOTAL	5,053,056	1,494,100	3,458,659	10,005,815
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	3,485,088	1,076,633	368,333	4,930,055
300	PURCHASED SERVICES		138,758	24,617	163,375
400	SUPPLIES & MATERIALS		2,667	2,158	4,825
500	INSTRUCTIONAL EQUIP.		3,121	556	3,678
	PURPOSE SUBTOTAL	3,485,088	1,221,179	395,665	5,101,933
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	1,278,228	3,959,327	1,070,330	6,307,885
300	PURCHASED SERVICES	830	489,329	360,990	831,149
400	SUPPLIES & MATERIALS	493	204,329	127,149	332,572
500	INSTRUCTIONAL EQUIP.		7,107	5,950	13,057
600	OTHER OBJECTS	71,997	63,254	91,654	226,905
	PURPOSE SUBTOTAL	1,351,549	4,723,946	1,636,073	7,711,568
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	15,608,871	3,491,975	10,685,611	29,786,458
300	PURCHASED SERVICES	2,796,334	543,099	3,159,537	6,498,970
400	SUPPLIES & MATERIALS	9,585	211,470	587,688	808,743
500	INSTRUCTIONAL EQUIP.		65,485	23,055	88,540
600	OTHER OBJECTS	44,594	186	96,181	140,861
	PURPOSE SUBTOTAL	18,459,385	4,312,216	14,552,071	37,323,672

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	\$40,569,101	\$299,639	\$10,405,026	\$51,273,766
300	PURCHASED SERVICES	571,071	2,080	608,441	1,181,592
400	SUPPLIES & MATERIALS		2,601,413	2,117,920	4,719,333
500	INSTRUCTIONAL EQUIP.		5,730	69,036	74,766
600	OTHER OBJECTS			7,094	7,094
	PURPOSE SUBTOTAL	41,140,172	2,908,862	13,207,517	57,256,551
6310	BOARD OF EDUCATION				
100	SALARIES		3,445	396,346	399,791
300	PURCHASED SERVICES		26,644	4,013,315	4,039,959
400	SUPPLIES & MATERIALS			186,761	186,761
500	INSTRUCTIONAL EQUIP.			10,977	10,977
600	OTHER OBJECTS		19,143	3,007,069	3,026,212
	PURPOSE SUBTOTAL		49,232	7,614,468	7,663,700
6320	EXECUTIVE ADMINISTRATION				
100	SALARIES	11,644,913	1,031,724	7,231,667	19,908,303
300	PURCHASED SERVICES	121,413	48,204	3,467,084	3,636,701
400	SUPPLIES & MATERIALS	38,465	16,674	1,330,456	1,385,594
500	INSTRUCTIONAL EQUIP.		14,546	93,153	107,700
600	OTHER OBJECTS		131	1,047,009	1,047,140
	PURPOSE SUBTOTAL	11,804,790	1,111,279	13,169,369	26,085,438
6330	GENERAL ADMINISTRATION				
100	SALARIES	7,319,140	3,957,897	3,396,232	14,673,268
300	PURCHASED SERVICES	6,006	324,051	752,705	1,082,762
400	SUPPLIES & MATERIALS		61,623	253,365	314,987
500	INSTRUCTIONAL EQUIP.		38,498	39,157	77,655
600	OTHER OBJECTS	500		217,679	218,179
	PURPOSE SUBTOTAL	7,325,646	4,382,069	4,620,639	16,328,354
6390	OTHER ADMINISTRATIVE SUPPORT SERVICES				
100	SALARIES		6,146	308,332	314,522
300	PURCHASED SERVICES	44		159,136	159,136
400	SUPPLIES & MATERIALS			155,435	155,435
600	OTHER OBJECTS			199,229	199,229
	PURPOSE SUBTOTAL	44	6,146	822,132	828,322
6410	OFFICE OF THE PRINCIPAL				
100	SALARIES	120,717,975	605,606	26,704,616	148,028,197
300	PURCHASED SERVICES	140	17,872	2,309,992	2,328,004
400	SUPPLIES & MATERIALS		6,584	1,445,823	1,452,407
500	INSTRUCTIONAL EQUIP.	36,400	802	137,388	174,589
600	OTHER OBJECTS	608	1,229	290,535	292,372
	PURPOSE SUBTOTAL	120,755,123	632,093	30,888,353	152,275,569

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6510	DIRECTION OF BUSINESS SUPPORT SERVICES				
100	SALARIES	\$ 615,083	\$ 1,624	\$1,887,682	\$2,504,390
300	PURCHASED SERVICES		385	413,810	414,195
400	SUPPLIES & MATERIALS			271,968	271,968
500	INSTRUCTIONAL EQUIP.			45,105	45,105
600	OTHER OBJECTS			813,414	813,414
	PURPOSE SUBTOTAL	615,083	2,009	3,431,978	4,049,070
6520	FISCAL SERVICES				
100	SALARIES				
300	PURCHASED SERVICES	4,343,731	91,934	9,728,452	14,164,117
400	SUPPLIES & MATERIALS		2,391	1,916,858	1,919,249
500	INSTRUCTIONAL EQUIP.		4,400	882,916	887,316
600	OTHER OBJECTS			107,867	107,867
	PURPOSE SUBTOTAL	4,343,731	98,726	13,342,291	17,784,747
6530	FACILITIES ACQUISITION AND CONSTRUCTION SERVI				
100	SALARIES			331,798	331,798
300	PURCHASED SERVICES			123,724	123,724
400	SUPPLIES & MATERIALS			36,364	36,364
500	INSTRUCTIONAL EQUIP.			26,610	26,610
600	OTHER OBJECTS			325	325
	PURPOSE SUBTOTAL			518,821	518,821
6540	OPERATION OF PLANT				
100	SALARIES	39,599,090	177,552	24,429,308	64,205,950
300	PURCHASED SERVICES	28,000,777	1,148,453	51,360,381	80,509,611
400	SUPPLIES & MATERIALS	7,332,630	116,610	14,207,928	21,657,169
500	INSTRUCTIONAL EQUIP.		5,644	1,199,395	205,039
600	OTHER OBJECTS		40,855	1,737,955	1,798,808
	PURPOSE SUBTOTAL	74,932,497	1,489,112	91,954,967	168,376,576
6550	TRANSPORTATION OF PUPILS				
100	SALARIES	53,093,001	205,253	6,531,720	59,829,974
300	PURCHASED SERVICES	3,630,505	234,392	1,304,849	5,169,745
400	SUPPLIES & MATERIALS	25,293,045	30,213	1,272,832	26,596,090
500	INSTRUCTIONAL EQUIP.	34,842,456	6,000	273,750	35,122,206
600	OTHER OBJECTS	24,881	38,181	303,431	366,293
	PURPOSE SUBTOTAL	116,883,688	514,039	9,686,581	127,084,308
6560	FOOD SERVICES				
100	SALARIES	7,912,645	40,176,060	43,741,535	91,830,240
200	EMPLOYEE BENEFITS		10,787,189	11,418,131	22,205,321
300	PURCHASED SERVICES		2,273,485	2,405,409	4,678,894
400	SUPPLIES & MATERIALS		54,296,095	57,177,528	111,473,623
500	INSTRUCTIONAL EQUIP.		1,359,811	1,423,119	2,782,930
600	OTHER OBJECTS		5,458,852	5,941,482	11,400,334
	PURPOSE SUBTOTAL	7,912,645	114,351,494	122,107,204	244,371,343

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6570	INTERNAL SERVICES	\$	\$	\$	\$
100	SALARIES		3,369	2,610,962	2,614,331
300	PURCHASED SERVICES			1,093,267	1,093,267
400	SUPPLIES & MATERIALS			314,474	314,474
500	INSTRUCTIONAL EQUIP.			44,873	44,873
600	OTHER OBJECTS			60,945	60,945
	PURPOSE SUBTOTAL		3,369	4,124,521	4,127,890
6580	MAINTENANCE OF PLANT				
100	SALARIES	3,812,633	121,033	34,392,563	38,326,229
300	PURCHASED SERVICES	61,183	130,241	20,091,155	20,282,579
400	SUPPLIES & MATERIALS		177,902	27,666,722	27,844,624
500	INSTRUCTIONAL EQUIP.	5,362	742	1,690,857	1,697,961
600	OTHER OBJECTS		341	1,427,676	1,428,018
	PURPOSE SUBTOTAL	3,879,178	429,358	85,269,014	89,577,550
6590	OTHER BUSINESS SUPPORT SERVICES				
100	SALARIES			366,904	366,904
300	PURCHASED SERVICES		64	313,353	313,417
400	SUPPLIES & MATERIALS			151,840	151,840
500	INSTRUCTIONAL EQUIP.			65,180	65,180
600	OTHER OBJECTS			891,394	891,394
	PURPOSE SUBTOTAL		64	1,788,671	1,788,735
6610	DIRECTION OF CENTRAL SUPPORT SERVICES				
100	SALARIES	532		15,996	15,996
300	PURCHASED SERVICES			16,638	16,638
400	SUPPLIES & MATERIALS			32,634	32,634
	PURPOSE SUBTOTAL	532			
6620	PLANNING, RESEARCH, DEV., AND EVAL. SERV				
100	SALARIES		227,784	605,015	832,800
300	PURCHASED SERVICES		44,055	204,044	248,099
400	SUPPLIES & MATERIALS		24,902	250,901	275,804
500	INSTRUCTIONAL EQUIP.			9,565	9,565
600	OTHER OBJECTS			12,086	12,086
	PURPOSE SUBTOTAL		296,742	1,081,611	1,378,353
6630	INFORMATION SERVICES				
100	SALARIES			801,428	801,428
300	PURCHASED SERVICES		65,547	113,812	179,360
400	SUPPLIES & MATERIALS		5,176	218,944	224,120
500	INSTRUCTIONAL EQUIP.			10,406	10,406
600	OTHER OBJECTS			6,064	6,064
	PURPOSE SUBTOTAL		70,723	1,150,655	1,221,378

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6640	STAFF SERVICES				
100	SALARIES	\$1,876,945	\$ 1,664	\$2,917,964	\$4,796,572
300	PURCHASED SERVICES	204,132	23,365	237,889	465,385
400	SUPPLIES & MATERIALS	195,310		49,638	244,948
500	INSTRUCTIONAL EQUIP.	1,223,517		1,827	1,225,145
600	OTHER OBJECTS			40,825	40,825
	PURPOSE SUBTOTAL	3,499,904	25,029	3,247,943	6,772,876
6650	STATISTICAL SERVICES				
100	SALARIES	19,116		108,884	128,000
300	PURCHASED SERVICES			10,291	10,291
400	SUPPLIES & MATERIALS			18,729	18,729
600	OTHER OBJECTS		95		95
	PURPOSE SUBTOTAL	19,116	95	137,904	157,116
6660	DATA PROCESSING SERVICES				
100	SALARIES			1,748,739	1,748,739
300	PURCHASED SERVICES		10,888	4,414,135	4,425,023
400	SUPPLIES & MATERIALS			204,500	204,500
500	INSTRUCTIONAL EQUIP.			41,255	41,255
600	OTHER OBJECTS			3,225	3,225
	PURPOSE SUBTOTAL		10,888	6,411,854	6,422,742
6690	OTHER CENTRAL SUPPORT SERVICES				
100	SALARIES	2,865		171,335	246,900
300	PURCHASED SERVICES	131		15,912	18,330
400	SUPPLIES & MATERIALS	120		34,724	35,615
500	INSTRUCTIONAL EQUIP.	533		4,722	5,253
600	OTHER OBJECTS	1,337		56,108	57,446
	PURPOSE SUBTOTAL	4,986		282,802	363,546
6910	OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	73,461,431		37,220,191	114,954,309
	PURPOSE SUBTOTAL	73,461,431	4,272,688	37,220,191	114,954,309
6920	OTHER SUPPORTING SERVICES - LONGEVITY				
100	SALARIES	8,690,597	415,949	2,901,409	12,007,955
	PURPOSE SUBTOTAL	8,690,597	415,949	2,901,409	12,007,955
7100	COMMUNITY SERVICES				
	PURPOSE SUBTOTAL	4,045,982	133,301	6,729,762	10,909,045
		4,045,982	133,301	6,729,762	10,909,045

Table 28

(continued)

CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
8100	NON-PROGRAMMED CHANGES AND/OR TRANSFER OF FUN				
700	PURPOSE SUBTOTAL	\$ 5,125	\$ 1,374,517	\$ 2,516,803	\$ 3,891,320
		5,125	1,374,517	2,516,803	5,125
8888	TIME FOR LEARNING				3,896,445
800	PURPOSE SUBTOTAL	2,277,436			2,277,436
		2,277,436			2,277,436
8999	SUMMER SCHOOL PROGRAM				
900	PURPOSE SUBTOTAL	681,939			681,939
		681,939			681,939
GRAND TOTALS		\$ 2,130,715,034	\$ 271,911,908	\$ 750,126,155	\$ 3,152,753,096

TABLE 29

CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1985-86

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	CATEGORY I PROJECTS				
9101	PAYMENT BY BOARD FOR LEA	\$1,740,854	\$1,013,843	\$100,017,974	\$102,772,670
	CATEGORY TOTAL	1,740,854	1,013,843	17,798,845 117,816,819	17,798,845 120,571,515
9200	CATEGORY II PROJECTS				
9201	PAYMENT BY BOARD FOR LEA	31,200		19,654,945	19,686,145
	CATEGORY TOTAL	31,200		4,065,796 23,720,741	4,065,796 23,751,941
9300	CATEGORY III PROJECTS				
9301	PAYMENT BY BOARD FOR LEA			4,236,237	4,236,237
	CATEGORY TOTAL			1,090,085 5,326,322	1,090,085 5,326,322
9990	OTHER CAPITAL OUTLAY			606,327	606,327
9991	PAYMENT BY BOARD FOR LEA				
	CATEGORY TOTAL			2,214,692 2,821,019	2,214,692 2,821,019
	GRAND TOTALS	\$1,772,054	\$1,013,843	\$149,684,901	\$152,470,797

Local Revenue and Expenditure for Education

The table titled "County Revenue and Expenditures for Public Education" on the next page is designed to provide an index of local financial effort for each county. It is prepared by the Division of School Planning from the data collected by the N. C. Department of the State Treasurer and the Information Center of the Controller's Office. In the table, the amount of financial resources available to the local county governments is compared to the total amount of expenditures for public education from the local sources.

Since the county financial information is not available earlier, the data of the table is a year behind the other financial data in this section of the Profile.

We have made an effort to include all revenues available to county governments for which the elected county officials have allocation discretion. Funds which are not available for general distribution are excluded from the total revenue resources; categorical grants, utility revenues, revenues from the sale of other governmental services such as fire protection charges, library service revenues, etc. are excluded. The following is a list of revenue sources which are included in the "Selected Revenue Resources" column:

Countywide property tax	School district property tax
Other district property tax	Revenue in lieu of property taxes
Fines	License tax
Excise stamp	Local sales tax
A.B.C. store profits	Intangibles tax
Beverage tax	Revenue sharing
Miscellaneous revenues	Proceeds of bond sales

Local expenditures do not include expenditures for adult education, community services, capital outlays, transfers and refunds. However, they include an estimate of the school food service expenditures financed by the local government funds.

TABLE 30

COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1984-85

County	Final ADM	Selected Revenue Resources	Local Expenditure for Schools*	Per Pupil Resources		Per Pupil Current Expense		As Per Cent of Resources	
				Amount	Rank	Expenditure	Rank	Expenditure	Rank
ALAMANCE	17,406	24,959,663	9,025,666	1,433.97	37	518.54	25	36.16	35
ALEXANDER	4,905	5,421,812	1,717,650	1,105.35	79	350.18	83	31.68	58
ALLEGANY	1,675	2,231,810	1,655,867	1,326.45	48	391.56	66	29.52	94
ANSON	5,058	8,865,178	1,784,509	1,752.70	17	552.81	82	20.13	77
ASHE	3,905	4,833,281	1,352,438	1,242.84	59	346.33	84	27.87	81
AVERY	2,872	3,906,314	1,052,612	1,360.14	41	366.51	77	26.95	79
BEAUFORT	8,256	10,146,013	2,800,560	1,228.93	63	339.19	85	27.60	97
BERTIE	4,269	7,282,420	1,217,382	1,705.88	19	285.17	96	16.72	41
BLADEN	6,156	7,078,273	2,480,762	1,149.82	73	402.98	62	35.05	98
BRUNSWICK	8,109	29,489,668	4,701,806	3,549.12	2	565.87	19	15.94	78
BUNCOMBE	12,659	65,640,780	18,211,330	2,462.26	8	483.12	48	45.66	3
BURKE	15,611	12,685,372	6,945,409	1,005.90	93	459.25	46	45.66	3
**CABARRUS	15,611	23,037,127	5,381,667	1,455.01	33	438.67	52	30.15	63
CALDWELL	12,682	13,477,229	6,341,467	1,062.71	87	424.34	56	39.93	17
CAMDEN	7,415	11,215,541	5,583,283	1,086.36	84	484.64	54	44.69	5
CARTERET	3,908	11,932,582	3,133,519	1,609.25	23	426.61	54	26.51	85
CASSELL	3,908	11,932,582	3,133,519	1,085.01	83	273.55	98	25.21	87
CATAWBA	20,027	28,934,126	9,486,570	1,464.72	35	472.19	36	32.68	20
CHATHAM	3,795	5,494,786	3,331,576	1,465.88	32	576.63	36	39.34	75
CHEROKEE	3,707	5,795,944	1,042,705	1,023.99	90	286.68	95	28.00	77
CHOCUAN	2,407	3,213,777	1,428,640	1,335.18	47	593.45	13	44.45	95
CLAY	1,196	1,332,815	1,234,162	1,162.52	70	229.23	99	19.68	24
**CLEVELAND	16,187	19,517,717	7,666,018	1,201.76	66	463.09	41	38.41	42
COLUMBUS	10,784	11,467,641	4,011,127	1,063.36	86	371.95	73	34.98	25
CRAVEN	13,325	11,384,178	6,647,261	1,303.63	50	500.36	28	38.35	22
CUMBERLAND	2,889	6,350,099	2,100,514	1,255.52	34	561.93	21	38.66	56
CURRITUCK	2,805	6,004,282	2,200,452	1,411.00	15	580.70	16	31.98	99
DARE	2,821	11,273,535	1,776,927	4,688.30	1	733.96	17	15.79	50
DAVIDSON	21,869	28,012,298	7,800,535	1,099.68	82	360.31	79	32.85	59
DAVIE	8,317	9,507,672	2,024,295	1,350.86	45	426.51	75	31.57	84
DUPLIN	8,174	9,132,312	2,020,027	2,218.17	10	269.73	92	21.85	92
DURHAM	25,015	52,337,504	3,379,660	2,038.01	94	642.03	51	43.96	11
**EDGECOMBE	18,082	19,938,090	3,236,714	2,703.25	6	572.52	52	34.82	32
FORSYTH	5,972	9,263,584	3,266,706	1,238.25	46	379.67	70	29.72	80
FRANKLIN	5,717	6,951,886	1,210,836	1,277.38	36	569.01	20	29.53	67
**GASTON	52,338	40,951,824	12,183,833	1,755.89	10	404.92	61	53.57	45
GATES	2,338	1,238,421	603,563	1,755.89	100	404.92	61	53.57	45
GRAHAM	1,820	1,238,421	603,563	1,755.89	100	404.92	61	53.57	45
GREEN	2,895	1,238,421	603,563	1,755.89	100	404.92	61	53.57	45
GREENE	2,895	1,238,421	603,563	1,755.89	100	404.92	61	53.57	45
HALL	5,287	13,751,235	4,975,806	1,308.16	51	571.99	18	37.27	29
HALLFORD	5,287	13,751,235	4,975,806	1,308.16	51	571.99	18	37.27	29
HARTFORD	1,820	1,238,421	603,563	1,755.89	100	404.92	61	53.57	45
HAYWOOD	1,820	1,238,421	603,563	1,755.89	100	404.92	61	53.57	45
HENDERSON	8,020	1,238,421	603,563	1,755.89	100	404.92	61	53.57	45
HERFORD	4,502	2,232,567	1,763,927	1,277.38	36	569.01	20	29.53	67
Hoke	4,502	2,232,567	1,763,927	1,277.38	36	569.01	20	29.53	67
HYDE	4,502	2,232,567	1,763,927	1,277.38	36	569.01	20	29.53	67
JACKSON	15,731	1,972,708	7,862,933	2,868.30	5	466.98	49	24.07	18
JONES	1,824	1,803,562	1,802,233	1,725.34	76	361.88	29	22.06	91
JOHNSTON	1,824	1,803,562	1,802,233	1,725.34	76	361.88	29	22.06	91
LEE	1,715	1,688,114	5,700,205	1,156.29	81	481.86	25	30.86	43
LEE	1,715	1,688,114	5,700,205	1,156.29	81	481.86	25	30.86	43
LEE	1,715	1,688,114	5,700,205	1,156.29	81	481.86	25	30.86	43
LEE	1,715	1,688,114	5,700,205	1,156.29	81	481.86	25	30.86	43
LENOIR	1,715	1,688,114	5,700,205	1,156.29	81	481.86	25	30.86	43
LINCOLN	8,711	1,883,036	3,258,941	1,244.34	55	374.12	71	29.93	66

Table 30

(continued)

COUNTY REVENUE AND EXPENDITURES FOR PUBLIC EDUCATION, 1984-85

County	Final ADM	Selected Revenue Resources	Local Expenditure for Schools*	Per Pupil Resources		Per Pupil Current Expense		As Per Cent of Resources Expenditure	
				Amount	Rank	Expenditure	Rank	Expenditure	Rank
MASON	3,553	11,095,012	1,689,408	3,122.72	4	475.38	35	15.22	100
MADISON	2,836	2,905,853	634,008	1,024.63	89	223.73	100	21.83	92
MARTIN	5,434	8,302,489	3,447,171	1,527.88	25	634.37	10	41.52	14
MCDONELL	6,918	7,471,939	2,089,198	1,080.07	85	301.99	91	27.96	76
MECKLENBURG	71,392	187,870,599	69,490,364	2,631.54	6	973.36	1	36.99	30
MICHELL	2,482	3,085,248	956,805	1,243.05	58	335.50	67	31.01	61
MONTGOMERY	4,266	4,894,499	1,401,082	1,147.33	74	328.43	88	28.63	72
MOORE	8,775	13,373,550	5,190,986	1,544.05	26	591.57	15	38.82	21
**NASH	13,197	16,391,338	6,197,298	1,242.05	60	469.60	38	37.81	27
NEW HANOVER	18,865	64,858,034	11,869,176	3,638.01	3	629.16	11	18.30	96
NORTHAMPTON	4,318	5,300,542	1,425,252	1,227.55	64	330.07	87	26.89	83
ONSLON	15,266	20,678,047	6,210,720	1,354.52	44	406.83	60	30.04	64
ORANGE	10,176	21,195,046	9,756,023	2,082.85	12	958.73	3	46.03	2
**PAMLICO	2,098	2,603,724	780,379	1,241.05	61	371.96	72	29.97	65
PASQUOTANK	5,093	6,118,861	2,456,268	1,201.43	67	482.28	33	40.14	16
PENDER	4,602	5,944,919	1,934,687	1,291.81	52	420.40	58	32.54	55
PERQUIMANS	1,772	1,720,236	784,269	970.79	96	442.59	50	45.59	4
PERSON	5,390	8,251,945	3,189,023	1,530.97	24	591.66	14	38.65	23
PITT	16,427	24,143,832	9,154,397	1,469.77	31	557.28	22	37.92	26
POLK	2,101	3,476,046	1,281,464	1,654.47	20	609.93	12	36.87	31
RANDOLPH	16,631	16,900,031	6,378,403	1,016.18	92	383.52	68	37.74	28
RICHMOND	9,022	9,173,803	2,635,810	1,016.83	91	292.15	94	28.73	70
ROBESON	24,548	27,119,542	6,865,900	1,104.76	80	279.69	97	25.32	48
ROCKINGHAM	15,553	21,610,622	7,146,195	1,389.48	39	459.47	45	33.07	48
**ROHAN	16,867	13,766,682	7,779,984	1,107.76	78	461.25	43	41.64	12
RUTHERFORD	10,392	13,766,682	4,825,873	1,324.74	49	464.38	39	35.05	41
SAMPSON	9,446	11,800,390	4,274,833	1,249.25	56	452.55	47	36.23	34
SCOTLAND	7,546	9,007,691	3,559,532	1,193.70	68	471.71	37	39.52	18
STANLY	8,659	11,753,848	3,845,566	1,357.41	43	544.11	49	32.72	52
STOKES	6,635	9,803,444	3,379,723	1,477.53	30	509.38	27	34.47	44
SURRY	11,143	15,152,640	5,382,920	1,359.83	42	483.08	32	35.52	38
SWAIN	2,301	2,301,819	791,418	1,401.84	38	481.98	34	34.38	46
TRANSLYVANIA	4,143	8,025,423	1,842,709	1,937.11	13	515.77	26	22.96	90
TYRELL	759	1,383,021	391,473	1,822.16	14	437.21	53	28.83	69
UNION	15,108	22,913,314	6,605,296	1,516.43	28	361.15	78	36.69	33
VANCE	7,627	7,507,621	2,754,472	984.35	95	742.91	6	35.61	37
WAKE	55,833	116,482,916	41,478,678	2,086.27	11	397.79	64	31.90	57
WARREN	3,134	3,908,356	1,246,674	1,247.08	57	356.08	81	23.60	79
WASHINGTON	2,973	4,485,607	1,058,617	1,508.78	29	464.02	40	28.65	51
WATAUGA	4,615	7,475,335	2,141,439	1,619.79	22	460.53	44	44.50	6
WAYNE	18,086	18,715,942	8,329,133	1,034.83	88	360.39	90	26.90	82
WILKES	10,927	12,565,637	3,326,086	1,131.66	75	407.52	75	28.32	73
WILSON	12,451	17,918,815	5,074,000	1,439.15	36	370.56	59	31.38	60
YADKIN	4,960	5,857,522	1,837,960	1,180.95	69	296.24	93	34.11	47
YANCEY	2,762	2,398,408	818,215	868.36	98				
STATE TOTAL	1,078,700	1,766,798,409	598,504,533	1,637.90		554.84		33.88	

* The sale of School Food Service has been omitted from the Local Expenditure Column.

** The average daily memberships and local expenditures of school systems contained in two counties have been divided between those counties. Rocky Mount's memberships and local expenditures for schools have been divided between Edgecombe and Nash; Kannapolis', between Cabarrus and Rowan; and Kings Mountain's, between Cleveland and Gaston.

TRANSPORTATION

Pupil transportation is compiled from the State Public School Fund and the Division of Transportation records and from information supplied by the school administrative units and Division of Federal Programs (DPE). In counties that contain more than one school unit, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each unit. The items such as contract transportation that are allocated directly to each unit are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- . 13,002 school buses were in operation this school year.
- . 20,164 trips were made each school day (one way).

Pupils Transported

- . 705,254 pupils were transported to and from school each day.
- . 697,733 pupils were transported by school bus.
- . 68.8 percent of the total public school ADA was transported to school.
- . 71.4 percent of all transported pupils were of the elementary school level; 28.6 percent high school level.
- . 53.7 pupils were transported by the average bus each day.

Miles

- . Total annual mileage for all buses was 115,665,123.
- . Buses traveled 642,584 miles daily.
- . The average bus traveled 8,896 miles for the year; 49.4 miles each day; 15.6 miles per trip (one way).

Cost of School Transportation

- . The total state cost of school transportation was \$116,832,031 including contract transportation and replacement buses.
- . The total state cost of contract transportation was \$2,794,496.
- . The total state cost of state-operated vehicles including bus replacements, was \$114,037,535.
- . The total state cost of bus replacement was \$34,705,495.
- . The average cost of transportation by school bus, including bus replacements, was:

State Only

\$8,770.77	per bus for the school year;
48.73	per bus per day;
163.44	per pupil for the school year;
0.9080	per pupil per day;
0.9859	per bus mile of operation.

TABLE 32

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1985-86
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
ALAMANCE COUNTY	135	1,136,822	1,314,889	9,739.92	204.97	1.16
BURLINGTON CITY	34	278,399	317,848	9,348.46	121.78	1.14
ALEXANDER COUNTY	62	636,020	488,799	7,883.86	144.44	0.77
ALLEGHANY COUNTY	33	275,760	319,747	9,689.30	256.21	1.16
ANSON COUNTY	83	802,205	703,945	8,481.27	182.56	0.88
ASHE COUNTY	76	736,980	666,899	8,774.99	221.41	0.90
AVERY COUNTY	50	385,838	540,730	10,814.61	273.51	1.40
BEAUFORT COUNTY	77	570,963	670,185	8,703.70	218.44	1.17
WASHINGTON CITY	31	262,315	295,010	9,516.45	150.52	1.12
BERTIE COUNTY	90	761,021	626,093	6,956.58	182.27	0.82
BLADEN COUNTY	122	979,448	839,842	6,883.95	185.89	0.86
BRUNSWICK COUNTY	130	1,258,890	1,041,953	8,015.02	168.85	0.83
BUNCOMBE COUNTY	273	1,900,793	2,564,824	9,394.96	152.03	1.35
ASHEVILLE CITY	6	58,284	91,177	15,196.15	372.15	1.56
BURKE COUNTY	108	962,534	1,138,295	10,539.77	160.01	1.18
CABARRUS COUNTY	137	1,085,585	1,160,763	8,472.73	146.64	1.07
KANNAPOLIS CITY	16	155,610	184,020	11,501.24	103.50	1.18
CALDWELL COUNTY	124	982,699	1,138,389	9,180.56	157.85	1.16
CAMDEN COUNTY	25	235,381	223,255	8,930.20	283.32	0.95
CARTERET COUNTY	70	529,707	636,395	9,091.36	155.79	1.20
CASWELL COUNTY	93	865,010	753,209	8,099.03	246.07	0.87
CATAWBA COUNTY	143	1,015,518	1,369,954	9,580.10	146.57	1.35
HICKORY CITY	26	198,649	267,974	10,306.69	136.93	1.35
NEWTON CITY	25	228,158	278,101	11,124.06	232.72	1.22
CHATHAM COUNTY	99	992,575	1,032,598	10,430.28	273.75	1.04
CHEROKEE COUNTY	48	422,314	495,877	10,330.77	223.77	1.17
CHONAH COUNTY	41	325,690	289,619	7,063.87	176.60	0.89
CLAY COUNTY	21	129,153	212,901	10,138.14	201.99	1.65
CLEVELAND COUNTY	135	1,058,202	1,259,939	9,332.88	193.87	1.19
KINGS MTN CITY	39	266,260	359,224	9,210.87	159.44	1.35
SHELBY CITY	20	173,709	210,174	10,508.69	140.68	1.21
COLUMBUS COUNTY	144	1,090,706	1,330,622	9,240.43	225.00	1.22
WHITEVILLE CITY	29	214,780	250,342	8,632.48	154.15	1.17
CRAVEN COUNTY	155	1,407,767	1,777,253	11,466.15	193.10	1.26
CUMBERLAND COUNTY	435	3,067,004	3,260,584	7,495.59	130.17	1.06
CURRITUCK COUNTY	34	341,532	452,428	13,306.72	321.78	1.32
DARE COUNTY	29	248,825	327,291	11,285.90	240.66	1.32
DAVIDSON COUNTY	199	1,787,363	1,749,663	8,792.28	179.54	0.98
LEXINGTON CITY	19	165,138	229,131	12,059.54	132.22	1.39
THOMASVILLE CITY	12	72,108	96,418	8,034.87	87.10	1.34
DAVIE COUNTY	62	540,535	528,175	8,518.95	170.27	0.98
DUPLIN COUNTY	140	1,237,492	1,181,473	8,439.09	202.41	0.95
DURHAM COUNTY	228	1,637,955	2,315,879	10,157.36	422.07	1.41
DURHAM CITY	39	258,458	478,803	12,277.01	93.88	1.85
EDGECOMBE COUNTY	105	735,942	987,271	9,402.58	208.50	1.34
TARBORO CITY	19	121,440	178,802	9,410.62	138.07	1.47
FORSYTH COUNTY	405	4,296,243	4,831,686	11,930.09	198.88	1.12
FRANKLIN COUNTY	87	793,328	643,679	7,398.61	206.37	0.81
FRANKLINTON CITY	14	81,011	76,684	5,477.42	85.97	0.95

* The Cost column includes federal, state, and local expenditures.

Table 32

(continued)

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1985-86
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
GASTON COUNTY	203	1,554,991	1,812,544	8,928.79	133.24	1.17
GATES COUNTY	38	365,286	279,224	7,348.01	200.02	0.76
GRAHAM COUNTY	25	156,627	183,392	7,335.69	172.85	1.17
GRANVILLE COUNTY	104	853,129	1,007,074	9,683.41	265.23	1.18
GREENE COUNTY	71	635,283	839,531	11,824.38	352.45	1.32
GUILFORD COUNTY	319	2,441,935	3,236,217	10,144.88	931.55	1.33
GREENSBORO CITY	248	2,110,827	2,050,738	8,269.10	145.38	0.97
HIGH POINT CITY	64	375,935	403,836	6,309.94	93.35	1.07
HALIFAX COUNTY	133	1,265,727	1,113,617	8,373.06	205.28	0.88
ROANOKE RAPIDS CITY	8	37,621	69,614	8,701.79	110.50	1.85
WELDON CITY	14	116,145	114,923	8,208.79	133.32	0.99
HARNETT COUNTY	172	1,266,964	1,114,768	6,481.21	136.63	0.88
HAYWOOD COUNTY	91	730,733	980,666	10,776.55	212.13	1.34
HENDERSON COUNTY	94	758,769	801,738	8,529.13	127.52	1.06
HENDERSONVILLE CITY	1	1,962	3,201	3,201.48	640.30	1.63
HERTFORD COUNTY	70	559,799	594,181	8,488.30	192.35	1.06
HOKE COUNTY	59	585,673	529,364	8,972.26	153.97	0.90
HYDE COUNTY	22	204,412	301,840	13,720.00	449.84	1.48
IREDELL COUNTY	139	1,204,377	1,164,699	8,379.13	160.89	0.97
MOORESVILLE CITY	12	95,643	103,169	8,597.46	111.53	1.08
JACKSON COUNTY	54	469,302	524,819	9,718.86	204.45	1.12
JOHNSTON COUNTY	218	1,597,614	1,743,981	7,999.91	202.62	1.09
JONES COUNTY	40	364,748	470,551	11,763.76	322.07	1.29
LEE COUNTY	82	605,332	648,784	7,912.00	123.81	1.07
LENOIR COUNTY	125	1,065,253	1,283,478	10,267.83	275.37	1.20
KINSTON CITY	27	203,544	263,741	9,768.19	128.78	1.30
LINCOLN COUNTY	110	1,053,928	1,210,788	11,007.16	213.54	1.15
MACON COUNTY	52	405,930	647,757	12,456.87	259.21	1.60
MADISON COUNTY	61	679,017	711,039	11,656.37	293.21	1.05
MARTIN COUNTY	78	640,801	755,840	9,690.26	213.57	1.18
MCDOWELL COUNTY	83	720,564	770,950	9,288.56	195.67	1.07
MECKLENBURG COUNTY	637	7,298,907	9,766,902	15,332.66	200.84	1.34
MITCHELL COUNTY	50	417,927	437,804	8,756.08	254.24	1.05
MONTGOMERY COUNTY	58	532,534	379,726	6,547.00	126.96	0.71
MOORE COUNTY	134	1,193,007	827,201	6,173.14	107.76	0.69
NASH COUNTY	160	1,404,131	1,634,506	10,215.66	206.66	1.16
ROCKY MOUNT CITY	20	115,570	198,117	9,905.87	194.23	1.71
NEW HANOVER COUNTY	158	1,512,640	1,828,428	11,572.33	155.72	1.21
NORTHAMPTON COUNTY	93	826,241	784,225	8,432.53	221.72	0.95
ONSLOW COUNTY	179	1,470,898	1,704,403	9,521.80	136.53	1.16
ORANGE COUNTY	78	809,600	760,657	9,752.02	253.98	0.94
CHAPEL HILL CARRBORO	41	392,472	506,236	12,347.23	135.43	1.29
PAMLICO COUNTY	38	279,984	394,789	10,389.18	212.82	1.41
PASQUOTANK COUNTY	54	471,226	588,111	10,890.94	162.60	1.25
PENDER COUNTY	81	776,477	689,105	8,507.46	182.88	0.89
PERQUIMANS COUNTY	35	340,502	281,812	8,051.77	213.82	0.83
PERSON COUNTY	85	654,278	692,459	8,146.58	188.37	1.06
PITT COUNTY	170	1,245,343	1,498,744	8,816.14	202.04	1.20
GREENVILLE CITY	33	238,690	224,150	6,792.44	73.64	0.94

* The Cost column includes federal, state, and local expenditures.

Table 32

(continued)

STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1985-86
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	MILES	COST *	COST PER BUS	COST PER PUPIL	COST PER MILE
POLK COUNTY	31	237,212	265,431	8,562.30	294.92	0.92
TRYON CITY	3	19,906	21,553	7,134.40	92.50	1.03
RANDOLPH COUNTY	162	1,820,867	1,654,248	10,211.41	212.06	0.91
ASHEBORO CITY	14	126,372	121,922	8,708.72	103.06	0.96
RICHMOND COUNTY	88	943,662	852,258	9,684.75	153.95	0.90
ROBESON COUNTY	196	1,792,360	1,460,583	7,451.95	120.64	0.81
FAIRMONT CITY	31	268,308	207,857	6,705.06	123.07	0.77
LUMBERTON CITY	26	168,787	156,476	6,018.30	76.18	0.93
RED SPRINGS CITY	15	123,822	95,781	6,385.41	76.87	0.77
SAINT PAULS CITY	15	99,544	79,713	5,314.19	93.78	0.80
ROCKINGHAM COUNTY	59	529,687	627,778	10,640.30	261.90	1.19
EDEN CITY	32	241,520	287,685	8,990.15	110.56	1.19
WESTERN ROCKINGHAM	50	321,103	400,129	8,002.57	180.81	1.25
REIDSVILLE CITY	39	297,104	351,012	9,000.30	187.21	1.18
ROHAN COUNTY	163	1,477,162	1,664,126	10,209.36	186.54	1.13
SALISBURY CITY	14	97,469	154,375	11,026.77	107.28	1.58
RUTHERFORD COUNTY	111	939,205	1,103,295	9,939.59	159.85	1.17
SAMPSON COUNTY	143	1,276,278	1,110,750	7,767.48	213.44	0.87
CLINTON CITY	21	152,671	150,042	7,144.83	121.69	0.98
SCOTLAND COUNTY	89	890,177	770,784	8,660.49	145.57	0.87
STANLY COUNTY	96	797,159	997,070	10,386.15	207.29	1.25
ALBEMARLE CITY	7	39,771	62,183	8,883.24	113.06	1.56
STOKES COUNTY	109	974,676	935,208	8,579.89	171.13	0.96
SURRY COUNTY	137	1,121,261	1,195,427	8,725.74	204.24	1.07
ELKIN CITY	7	61,549	59,771	8,538.77	85.02	0.97
MOUNT AIRY CITY	10	66,792	70,912	7,091.23	67.47	1.06
SHAIN COUNTY	31	262,996	337,350	10,882.27	321.29	1.28
TRANSYLVANIA COUNTY	41	301,879	434,860	10,606.34	210.69	1.44
TYRRELL COUNTY	19	115,003	190,476	10,025.07	358.71	1.66
UNION COUNTY	161	1,955,315	1,323,029	8,217.57	138.90	0.68
MONROE CITY	17	184,289	142,908	8,406.38	78.48	0.78
VANCE COUNTY	82	586,295	700,970	8,548.41	163.40	1.20
WAKE COUNTY	671	9,370,217	7,157,873	10,667.47	187.44	0.76
WARREN COUNTY	79	773,894	664,567	8,412.24	236.75	0.86
WASHINGTON COUNTY	50	327,946	346,298	6,925.96	168.93	1.06
WATAUGA COUNTY	76	650,139	835,826	11,668.77	267.52	1.36
WAYNE COUNTY	182	1,375,953	1,563,450	8,590.39	199.70	1.14
GOLDSBORO CITY	37	320,120	361,333	9,767.10	85.33	1.13
WILKES COUNTY	138	1,229,163	1,167,021	8,456.68	146.21	0.95
WILSON COUNTY	178	1,395,808	1,537,224	8,636.09	225.90	1.10
YADKIN COUNTY	74	603,060	684,862	9,254.90	242.43	1.14
YANCEY COUNTY	50	408,455	496,906	9,933.12	194.56	1.22
STATE TOTAL	13,002	115,671,373	123,974,630	9,535.04	182.81	1.07

* The Cost column includes federal, state, and local expenditures.

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed at the end of the first school month by all professional personnel and central office staff with student contact.

TABLE 33

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
BLOCK		

LANGUAGE ARTS/MATH	4,412	20,702
LANGUAGE ARTS/MATH/SCIENCE	320	1,891
LANGUAGE ARTS/MATH/SOCIAL STUDIES	633	3,223
LANGUAGE ARTS/SCIENCE	94	1,303
LANGUAGE ARTS/SOCIAL STUDIES	1,675	36,722
MATH/SCIENCE/PHYSICAL EDUCATION/(HEALTH)	81	2,102
MATH/SCIENCE	770	18,024
MATH/PHYSICAL EDUCATION/(HEALTH)	46	1,084
SCIENCE/PHYSICAL EDUCATION/(HEALTH)	372	8,793
SOCIAL STUDIES/MATH	96	2,116
SOCIAL STUDIES/MATH/SCIENCE	35	316
SOCIAL STUDIES/SCIENCE	154	1,977
SOCIAL STUDIES/PHYSICAL EDUCATION/(HEALTH)	159	3,853
MUSIC/ART	377	7,186
HEALTH/PHYSICAL EDUCATION	1,224	31,181
TOTAL - BLOCK	10,448	140,473
COMMUNICATION SKILLS		

COMMUNICATION SKILLS	370	4,131
READING	5,901	63,149
LANGUAGE ARTS	10,522	182,799
SPEECH I	197	1,956
SPEECH II	12	167
DEBATE	27	465
ENGLISH	14,086	316,324
SPECIAL INTEREST ENGLISH (COMPOSITION)	361	6,512
SPECIAL INTEREST ENGLISH (LANGUAGE)	38	604
SPECIAL INTEREST ENGLISH (LITERATURE)	165	3,910
SPECIAL INTEREST ENGLISH (READING)	72	969
SPECIAL INTEREST ENGLISH (OTHER)	329	5,103
BIBLE AS LITERATURE	37	803
JOURNALISM I	465	8,305
JOURNALISM II	139	2,359
LIBRARY SCIENCE	379	3,878
ENGLISH AS A SECOND LANGUAGE	126	1,192
CONVERSATIONAL FRENCH	110	2,366
FRENCH I	829	20,153
FRENCH II	590	13,029
FRENCH III	209	3,664
FRENCH IV	54	934
FRENCH V	11	162
CONVERSATIONAL SPANISH	57	1,248
SPANISH I	1,123	29,621
SPANISH II	764	18,875
SPANISH III	204	3,882

Table 33

(continued)

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
(COMMUNICATION SKILLS CONTINUED)		

SPANISH IV	56	904
SPANISH V	14	218
GERMAN I	77	1,684
GERMAN II	60	1,099
GERMAN III	28	365
GERMAN IV	6	74
RUSSIAN I	1	18
LATIN I	167	3,646
LATIN II	108	1,979
LATIN III	35	563
LATIN IV	12	199
OTHER FOREIGN LANGUAGES	11	169
EXPLORATORY LANGUAGES	224	4,875
TOTAL - COMMUNICATION SKILLS	<u>37,976</u>	<u>712,353</u>
MATHEMATICS		

MATHEMATICS	59	1,020
MATH	8,239	141,045
MATH COMPETENCY TEST	623	5,924
GENERAL MATH I	1,654	33,551
GENERAL MATH II	683	14,832
GENERAL MATH III	232	4,990
GENERAL MATH IV	67	1,489
INTRODUCTION TO ALGEBRA (PRE-ALGEBRA)	945	23,047
INTRODUCTORY ALGEBRA (PART I)	571	14,230
INTRODUCTORY ALGEBRA (PART II)	301	7,580
ALGEBRA I	2,328	59,700
ALGEBRA II	1,420	37,191
ALGEBRA	80	1,804
GEOMETRY	1,945	49,963
ANALYTICAL GEOMETRY	57	1,254
ALGEBRA AND TRIGONOMETRY	615	14,555
TRIGONOMETRY	134	3,127
CALCULUS	253	4,314
CONSUMER MATH	792	19,107
SPECIAL TOPICS IN MATH	237	4,939
COMPUTER MATH	235	3,674
PROBABILITY AND STATISTICS	4	70
COMPUTER EDUCATION	836	13,088
TOTAL - MATHEMATICS	<u>22,310</u>	<u>460,494</u>
SCIENCE		

SCIENCE	5,987	136,585
PHYSICAL SCIENCE	3,614	86,322
BIOLOGY I	3,829	96,109

Table 33

(continued)

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(SCIENCE CONTINUED)</u>		
BIOLOGY II (2ND YR)	362	7,155
ANATOMY	14	297
ANATOMY AND PHYSIOLOGY	88	2,039
PHYSIOLOGY	3	53
BEHAVIORAL SCIENCE	5	137
BIOCHEMISTRY	3	57
BIOENGINEERING	1	20
BOTANY	5	135
GENETICS	3	45
MICROBIOLOGY	4	113
NORTH CAROLINA WILDLIFE	4	82
ZOOLOGY	4	69
VERTEBRATE ZOOLOGY	3	60
EARTH SCIENCE	247	5,852
ECOLOGY	17	405
ENVIRONMENTAL SCIENCE	42	940
GEOLOGY	4	90
MARINE SCIENCE	25	521
OCEANOGRAPHY	33	766
CHEMISTRY	1,375	33,497
CHEMISTRY II (2ND YR)	109	1,797
ANALYTICAL CHEMISTRY	3	60
ORGANIC CHEMISTRY	2	42
PHYSICS	500	10,331
PHYSICS II (2ND YR)	12	202
ASTRONOMY	19	401
AVIATION SCIENCE	14	333
SPACE SCIENCE	6	111
SPECIAL INTEREST SCIENCE	86	1,708
PHOTOGRAPHY IN SCIENCE	17	309
TOTAL - SCIENCE	16,440	386,643
<u>SOCIAL STUDIES</u>		
SOCIAL STUDIES	4,489	100,556
ECONOMIC, LEGAL AND POLITICAL SYSTEMS IN ACTION	3,009	74,898
INTERNATIONAL RELATIONS	17	427
U.S. STUDIES (GENERAL)	147	3,229
WORLD CULTURES	401	9,528
MINORITY STUDIES	34	770
SPECIAL INTEREST SOCIAL STUDIES	87	1,518
LOCAL/STATE HISTORY	1,375	32,445
U.S. HISTORY	2,948	75,699
AMERICAN HISTORY	307	7,558
EUROPEAN HISTORY	69	1,303
WORLD HISTORY	1,284	33,533

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
(SOCIAL STUDIES CONTINUED)		

BIBLE HISTORY	66	1,303
GEOGRAPHY	80	1,661
WORLD GEOGRAPHY	185	4,370
REGIONAL GEOGRAPHY	2	19
CITIZENSHIP EDUCATION	125	2,832
CURRENT AFFAIRS AND ISSUES	99	2,079
GOVERNMENT	569	13,436
LAW RELATED STUDIES	66	1,658
ECONOMICS	316	7,837
CONSUMER ECONOMICS	25	550
SOCIOLOGY	162	4,003
SOCIAL PROBLEMS	31	718
COMMUNITY ACTION PROJECTS (INTERNSHIPS)	5	94
ANTHROPOLOGY	10	234
PSYCHOLOGY	260	6,724
HUMANITIES	91	1,884
TOTAL - SOCIAL STUDIES	16,259	390,866
ARTS EDUCATION		

PUBLIC SCHOOL MUSIC K-8	1,825	45,309
GENERAL MUSIC	482	10,708
GLEE CLUB 9-12	35	1,158
BOYS' CHORUS 9-12	20	327
GIRLS' CHORUS 9-12	80	2,279
CHORUS I	647	19,666
CHORUS II	223	6,800
CONCERT CHOIR 9-12	171	5,790
MADRIGAL SINGERS 10-12	42	928
A CAPPELLA CHOIR 10-12	12	385
MUSIC THEORY 10-12	42	340
MUSIC HISTORY/APPRECIATION 9-12	53	1,068
BAND	1,994	57,390
CONCERT BAND	177	6,625
SYMPHONIC BAND	90	5,289
WIND ENSEMBLE	36	1,556
STAGE BAND 9-12	78	1,203
STRING CLASS	119	1,179
STRING ENSEMBLE	39	469
ORCHESTRA	118	1,787
CONCERT ORCHESTRA	82	331
ELECTRONIC MUSIC	5	78
GUITAR CLASS	10	100
PIANO CLASS	12	189
HANDBELLS	7	91
SPECIAL INTEREST MUSIC/ART	230	4,513

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(ARTS EDUCATION CONTINUED)</u>		
VISUAL ART	1,661	37,394
ART I	1,296	28,429
ART II	380	7,428
ART III	166	2,650
ART IV	35	449
FINE CRAFTS, 9-12	64	1,325
POTTERY, 9-12	24	389
GRAPHICS/COMMERCIAL DESIGN 9-12	16	353
PHOTOGRAPHY 9-12	39	712
FILM MAKING 9-12	16	178
ELECTRONIC ART 9-12	7	166
ART HISTORY/APPRECIATION 9-12	15	271
CREATIVE DRAMA	200	4,137
INTRODUCTION TO THEATRE 9-12	58	1,304
THEATRE ARTS I 9-12	145	3,244
THEATRE ARTS II 9-12	43	858
TECHNICAL THEATRE I 9-12	18	368
TECHNICAL THEATRE II 9-12	6	143
ACTING 9-12	43	969
DIRECTING 9-12	3	73
THEATRE HISTORY 9-12	1	14
PLAY PRODUCTION 9-12	24	535
CHILDREN'S DANCE	1	34
CREATIVE DANCE 7-8	17	276
MODERN DANCE I 9-12	52	1,034
MODERN DANCE II 9-12	17	262
MODERN DANCE III 9-12	4	53
MODERN DANCE IV 9-12	1	9
BALLET I 9-12	6	61
BALLET II 9-12	4	41
FOLK ARTS K-8	8	173
INTRODUCTION TO FOLK ART 9-12	4	57
FOLK TRADITIONS AND PERFORMANCE 9-12	1	22
FAMILY FOLKLIFE 9-12	1	11
CULT JOURNALISM 9-12	3	47
TOTAL - ARTS EDUCATION	11,008	269,027
<u>HEALTH & PHYSICAL EDUCATION</u>		
PHYSICAL EDUCATION	137	3,778
PHYSICAL EDUCATION K-8	2,341	63,944
PHYSICAL EDUCATION I	1,170	32,603
PHYSICAL EDUCATION II	1,253	33,607
PHYSICAL EDUCATION III	393	9,643
PHYSICAL EDUCATION IV	326	8,165
ATHLETICS * FUNDAMENTALS OF COACHING *	22	509

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
(HEALTH & PHYSICAL EDUCATION CONTINUED)		
EXCEPTIONAL CHILDREN ADAPTIVE P.E.	281	2,504
HEALTH EDUCATION K-8	602	14,265
HEALTH/PHYSICAL EDUCATION	4,123	109,003
SPORTS MEDICINE/ATHLETIC TRAINING	48	1,043
HEALTH EDUCATION I	316	8,226
HEALTH EDUCATION II	16	452
FAMILY LIFE EDUCATION	31	573
STRESS MANAGEMENT	12	135
DRUG/ ALCOHOL/TOBACCO/EDUCATION	180	3,972
SAFETY EDUCATION	33	748
DRIVER EDUCATION AND SAFETY	2,812	44,562
TOTAL - HEALTH & PHYSICAL EDUCATION	14,096	337,732

MISCELLANEOUS		

MISCELLANEOUS	80	874
ROTC	920	17,005
RELIGION RELATED	2	40
SAT PREPARATION	23	490
TOTAL - MISCELLANEOUS	1,025	18,409

AGRICULTURAL EDUCATION		

INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (YR.)	517	9,521
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCES (SEM)	7	134
EXPLORATORY AGRICULTURE/NATURAL RESOURCES	14	200
AGRICULTURAL PRODUCTION I	233	3,918
AGRICULTURAL PRODUCTION II	152	2,093
AGRICULTURAL PRODUCTION III	82	1,075
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES I	130	2,112
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES II	54	763
AGRICULTURAL MACHINERY/EQUIPMENT/STRUCTURES III	21	278
ORNAMENTAL HORTICULTURE I	230	4,185
ORNAMENTAL HORTICULTURE II	103	1,405
ORNAMENTAL HORTICULTURE III	35	378
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION I	26	440
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION II	9	131
NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION III	2	23
FORESTRY I	30	506
FORESTRY II	11	161
FORESTRY III	2	36
HOMESTEAD AND GARDENING SKILLS	90	1,555
TOTAL - AGRICULTURAL EDUCATION	1,748	28,914

MARKETING & DISTRIBUTIVE EDUCATION		

INTRODUCTION TO MARKETING EDUCATION	28	484
MARKETING MANAGEMENT AND OWNERSHIP	23	471

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(MARKETING & DISTRIBUTIVE EDUCATION CONTINUED)</u>		
MARKETING	504	8,882
MARKETING AND MERCHANDISING	243	3,617
MARKETING, MERCHANDISING AND MANAGEMENT	40	551
FLORIST DESIGN & MANAGEMENT	3	43
SALES FUNDAMENTALS	3	44
SALES PROMOTION	3	61
HOTEL AND MOTEL MANAGEMENT	6	79
FUNDAMENTALS OF SELLING (SEM.)	9	169
ADVERTISING AND SALES PROMOTION	13	270
ADVERTISING DESIGN AND SALES PROMOTION	4	65
TOURISM MARKETING AND MANAGEMENT	1	14
FUNDAMENTALS OF ADVERTISING (SEM.)	8	172
FASHION MERCHANDISING	189	3,741
FASHION MERCHANDISING AND MANAGEMENT	30	453
TOTAL - MARKETING & DISTRIBUTIVE EDUCATION	1,107	19,116
<u>HEALTH OCCUPATIONS EDUCATION</u>		
INTRODUCTION TO HEALTH OCCUPATIONS EDUCATION	88	1,509
HEALTH OCCUPATIONS EDUCATION I	317	5,354
HEALTH OCCUPATIONS EDUCATION II	169	2,013
TOTAL - HEALTH OCCUPATIONS EDUCATION	574	8,876
<u>CONSUMER & HOMEMAKING EDUCATION</u>		
EXPLORATORY HOME ECONOMICS (SEM.)	416	7,126
INTRODUCTORY TO HOME ECONOMICS	1,467	26,999
CONSUMER MANAGEMENT SKILLS	32	511
ADULT ROLES AND FUNCTIONS	28	476
ADVANCED HOME ECONOMICS	241	4,093
PARENTING/CHILD DEVELOPMENT	71	1,329
ADVANCED CHILD DEVELOPMENT (SEM.)	113	1,927
CONSUMER CLOTHING AND TEXTILES	59	1,012
ADVANCED CLOTHING AND TEXTILES (SEM.)	140	2,178
CONSUMER FOODS AND NUTRITION	123	2,266
ADVANCED FOODS AND NUTRITION (SEM.)	225	3,750
CONSUMER HOUSING & HOME FURNISHINGS	25	455
ADVANCED HOUSING & HOME FURNISHINGS (SEM.)	61	984
FAMILY LIFE EDUCATION	365	7,231
ADVANCED INTERPERSONAL RELATIONS (SEM.)	65	1,172
TOTAL - CONSUMER & HOMEMAKING EDUCATION	3,431	61,509
<u>OCCUPATIONAL HOME ECONOMICS</u>		
APPLIED HOME ECONOMICS OCCUPATIONS III	34	501
CHILD CARE SERVICES I	175	2,736
CHILD CARE SERVICES II	37	469
CLOTHING SERVICES I	53	766

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>(OCCUPATIONAL HOME ECONOMICS CONTINUED)</u>		
CLOTHING SERVICES II	18	218
FOOD SERVICES I	230	3,728
FOOD SERVICES II	53	769
HOME INTERIOR SERVICES I	11	139
HOME INTERIOR SERVICES II	2	31
HUMAN SERVICES I	2	33
HUMAN SERVICES II	1	20
TOTAL - OCCUPATIONAL HOME ECONOMICS	616	9,410
<u>BUSINESS & OFFICE EDUCATION</u>		
BUSINESS EXPLORATION	99	1,908
INTRODUCTION TO BUSINESS	390	8,768
TYPEWRITING I/KEYBOARD	2,268	58,651
TYPEWRITING II	344	6,677
SHORTHAND I	173	2,715
SHORTHAND II	15	136
SECRETARIAL/WORD PROCESSING OCCUPATIONS I	46	715
SECRETARIAL/WORD PROCESSING OCCUPATIONS II	5	88
BUSINESS MATH	297	7,156
RECORDKEEPING	184	4,231
ACCOUNTING I	612	14,344
ACCOUNTING II	141	2,007
COMPUTERIZED ACCOUNTING OCCUPATIONS I	41	757
COMPUTERIZED ACCOUNTING OCCUPATIONS II	15	238
BUSINESS COMMUNICATION	43	806
BUSINESS LAW	135	2,969
BUSINESS MANAGEMENT/OWNERSHIP	37	814
OFFICE OCCUPATIONS I	381	6,477
OFFICE OCCUPATIONS II	240	3,291
INTRODUCTION TO COMPUTERS	633	12,629
COMPUTER APPLICATION	139	2,455
BUSINESS DATA PROCESSING OCCUPATIONS I	257	4,796
BUSINESS DATA PROCESSING OCCUPATIONS II	35	433
TOTAL - BUSINESS & OFFICE EDUCATION	6,530	143,061
<u>TRADE & INDUSTRIAL EDUCATION</u>		
INDUSTRIAL COOPERATIVE TRAINING I (ICT)	321	4,915
INDUSTRIAL COOPERATIVE TRAINING II (ICT)	139	1,715
CONSTRUCTION TRADES	253	4,370
MECHANICS AND REPAIRERS	75	1,410
PRECISION PRODUCTIONS	39	677
TRANSPORTING AND MATERIALS MOVING	5	135
INDUSTRIAL COOPERATIVE TRAINING I&II (ICT)	30	556
AEROSPACE I	15	306
AEROSPACE II	6	97

Table 33

(continued)

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
(TRADE & INDUSTRIAL EDUCATION CONTINUED)		
AEROSPACE III	1	9
AUTO MECHANICS I	351	6,289
AUTO MECHANICS II	231	3,478
AUTO MECHANICS III	135	1,685
AIR COOLED ENGINES I	21	260
AIR COOLED ENGINES II	8	63
AIR COOLED ENGINES III	3	14
DIESEL MECHANICS I	3	30
DIESEL MECHANICS II	2	28
DIESEL MECHANICS III	1	15
AUTO BODY REPAIR I	22	331
AUTO BODY REPAIR II	15	187
AUTO BODY REPAIR III	8	103
MASONRY I	155	2,494
MASONRY II	126	1,665
MASONRY III	75	826
CABINETMAKING I	51	830
CABINETMAKING II	36	531
CABINETMAKING III	25	303
FURNITURE I	29	457
FURNITURE II	18	241
FURNITURE III	4	39
UPHOLSTERY I	2	11
UPHOLSTERY II	2	14
CARPENTRY I	215	3,471
CARPENTRY II	159	2,326
CARPENTRY III	97	1,205
BLUEPRINT READING	10	173
TECHNICAL DRAFTING I	323	5,871
TECHNICAL DRAFTING II	138	2,117
TECHNICAL DRAFTING III	58	777
PLUMBING I	2	26
PLUMBING II	1	18
PLUMBING III	1	10
ELECTRICAL TRADES I	50	795
ELECTRICAL TRADES II	37	534
ELECTRICAL TRADES III	29	294
APPLIANCE REPAIR I	1	16
APPLIANCE REPAIR III	1	18
ELECTRONICS I	125	2,093
ELECTRONICS II	59	809
ELECTRONICS III	27	295
PROGRAMING AND BROADCASTING I	10	141
PROGRAMING AND BROADCASTING II	4	50
PROGRAMING AND BROADCASTING III	1	4

Table 33
(continued)
COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
(TRADE & INDUSTRIAL EDUCATION CONTINUED)		

COSMETOLOGY I	30	517
COSMETOLOGY II	30	503
COSMETOLOGY III	15	187
MAINTENANCE I	28	411
MAINTENANCE II	28	352
MAINTENANCE III	19	230
MARINE OCCUPATIONS I	15	257
MARINE OCCUPATIONS II	4	54
MARINE OCCUPATIONS III	4	45
GRAPHICS AND INDUSTRIAL COMMUNICATIONS I	137	2,281
GRAPHICS AND INDUSTRIAL COMMUNICATIONS II	74	963
GRAPHICS AND INDUSTRIAL COMMUNICATIONS III	26	301
PHOTOGRAPHY I	24	399
PHOTOGRAPHY II	2	30
TAILORING I	4	65
TAILORING II	4	60
TAILORING III	1	9
TEXTILES I	24	474
TEXTILES II	16	251
TEXTILES III	9	124
CLIMATE CONTROL I	6	86
CLIMATE CONTROL II	6	81
CLIMATE CONTROL III	3	34
MACHINE SHOP I	16	238
MACHINE SHOP II	21	252
MACHINE SHOP III	13	136
WELDING I	32	479
WELDING II	28	368
WELDING III	21	247
LAW ENFORCEMENT I	3	49
LAW ENFORCEMENT II	1	16
LAW ENFORCEMENT III	1	16
SPECIAL VOCATIONAL ORIENTATION I	17	257
SPECIAL VOCATIONAL ORIENTATION II	15	163
SPECIAL VOCATIONAL TRAINING I	10	157
SPECIAL VOCATIONAL TRAINING II	16	202
COMMERCIAL ART I	9	182
COMMERCIAL ART II	4	77
COMMERCIAL ART III	2	29
TOTAL - TRADE & INDUSTRIAL EDUCATION	4,273	65,709
VOCATIONAL DEVELOPMENT		

EMPLOYABILITY SKILLS	142	1,400
PREVOCATIONAL EDUCATION	4,145	66,568
TOTAL - VOCATIONAL DEVELOPMENT	4,287	67,968

Table 33

(continued)

COURSE MEMBERSHIP SUMMARY, 1986-87

<u>COURSE</u>	<u>NO. OF CLASSES</u>	<u>STUDENT MEMBERSHIP</u>
<u>INDUSTRIAL ARTS EDUCATION</u>		
EXPLORING TECHNOLOGY (SEM.)	218	3,675
EXPLORING TECHNOLOGY (YR.)	170	2,821
CONTEMPORARY INDUSTRIES (SEM.)	36	601
CONTEMPORARY INDUSTRIES (YR.)	78	1,301
MANUFACTURING (YR.)	218	3,942
MANUFACTURING (SEM.)	67	1,283
WOOD TECHNOLOGY (YR.)	237	4,048
WOOD TECHNOLOGY (SEM.)	81	1,386
METAL TECHNOLOGY (YR.)	25	405
MATERIALS AND PROCESSES (YR.)	16	237
METAL TECHNOLOGY (SEM.)	4	67
CONSTRUCTION (SEM.)	68	1,210
PLASTICS TECHNOLOGY (YR.)	1	20
CONSTRUCTION (YR.)	75	999
TECHNICAL DRAWING AND PLANNING (YR.)	160	2,740
TECHNICAL DRAWING AND PLANNING (SEM.)	30	459
ARCHITECTURAL DRAWING AND PLANNING (YR.)	68	970
ARCHITECTURAL DRAWING AND PLANNING (SEM.)	13	184
COMMUNICATIONS (VISUAL AND GRAPHICS) (SEM.)	51	839
GRAPHICS ARTS (YR.)	22	313
COMMUNICATIONS (VISUAL AND GRAPHICS) (YR.)	21	368
GRAPHICS ARTS (SEM.)	2	32
BASIC ELECTRICITY/ELECTRONICS (YR.)	16	237
BASIC ELECTRICITY/ELECTRONICS (SEM.)	17	287
ENERGY/POWER AND TRANSPORTATION (SEM.)	18	278
ENERGY AND POWER TECHNOLOGY (YR.)	4	70
ENERGY/POWER AND TRANSPORTATION (YR.)	14	204
ENERGY AND POWER TECHNOLOGY (SEM.)	9	160
TOTAL - INDUSTRIAL ARTS EDUCATION	1,739	29,136
<u>SPECIAL PROGRAMS</u>		
SPECIAL COOP DISADVANTAGED	74	1,031
SPECIAL COOP HANDICAPPED	92	747
SUPPORTIVE SERVICES/ DISADVANTAGED	555	6,769
SUPPORTIVE SERVICES/ HANDICAPPED	369	3,834
NOT ELSEWHERE CLASSIFIED OR LISTED	61	1,326
SPECIAL PROGRAM/DISADVANTAGED	162	1,918
SPECIAL PROGRAM/HANDICAPPED	140	1,349
TOTAL - SPECIAL PROGRAMS	1,453	16,974
STATE TOTAL	<u>155,320</u>	<u>3,166,670</u>

1. Northeast

2. Southwest

3. North Central

4. South Central

5. Northeast

6. Southwest

7. North Central

8. South Central

- ## 1. Northeast

- ## 2. Southeast

- ### 3. Central

- #### 4. South Central 8. Western

1. 1st. 1st. 1st.
 2. 2nd. 2nd. 2nd.
 3. 3rd. 3rd. 3rd.
 4. 4th. 4th. 4th.



1. 1st. 1st. 1st.
 2. 2nd. 2nd. 2nd.
 3. 3rd. 3rd. 3rd.
 4. 4th. 4th. 4th.

1. 1st. 1st. 1st.
 2. 2nd. 2nd. 2nd.
 3. 3rd. 3rd. 3rd.
 4. 4th. 4th. 4th.

PART II:

SCHOOL ADMINISTRATIVE UNITS

PART II:
SCHOOL ADMINISTRATIVE UNITS

NOTES ON TERMINOLOGY USED IN STATISTICAL TABLES OF SCHOOL ADMINISTRATIVE UNITS

NOTE: This guide has been included for use as a quick explanation of the sources and time frames of the information presented in this publication. Please read the guide carefully before proceeding in order to avoid misinterpretation of the data.

Enrollment: (ENROLL) Final enrollment for 1985-86 and first month enrollment for 1986-87 are presented. This information comes from the Principal's Monthly Report completed by each school in each school administrative unit. Caution must be taken not to compare the final enrollment to that of the first school month enrollment for enrollment, by definition, only increases during the school year. The exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included in a separate column. (See page I-1 for a definition of enrollment.)

Average Daily Membership: (ADM) Average daily membership is included for the 1985-86 final average and for the first month of 1986-87. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; the final average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-1 for a definition of average daily membership.)

Average Daily Attendance: (ADA) Average daily attendance is included for each administrative unit for the final 1985-86 average and for the first month of 1986-87 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final ADA) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-2 for a definition of average daily attendance.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1985-86 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report.

Promotions and Non-Promotions: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that non-promotion policies vary from one administrative unit to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions.

High School Graduate Intentions: A table of the post-graduate intentions of high school graduates by sex and race is presented for each administrative unit. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes.

Current Expense Expenditures by Source of Funds: Current expense expenditures by source of funds for 1985-86 is based on the Annual Financial Report completed by each administrative unit in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

Public School Personnel Summary: The table on public school personnel includes only full-time personnel employed by each of the administrative units. The information by source of funds, sex, and race is reported on the Public School Full-Time Personnel Report; this report is our only source of all personnel -- both instructional and non-instructional. The following are definitions of activity assignment classifications:

Officials, Administrators, and Managers - Persons who set broad policies, exercise overall responsibility for execution of these policies, or direct school operations of the school system -- superintendent, deputy, associate, and assistant superintendents; school business officials; directors and administrators of district-wide programs; and other professional administrative staff.

Other Teachers - Teachers who teach ungraded classes, special education, art, music, band, physical education, home economics, etc., who have not been reported as elementary or secondary teachers.

Guidance Personnel - Include counselors, student counselors and other guidance personnel.

Psychological Personnel - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.

Librarians and Audio-Visual Staff - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs, the equipment, materials, scripts, and other aids which assist teaching through the senses of sight and hearing.

Consultants and Supervisors of Instruction - Staff members who provide leadership and expertise in the field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Include persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other non-instructional staff.

Technicians - Include computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, licensed, practical or vocational nurses, dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Include secretaries, bookkeepers, messengers, office-machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria, maintenance, and transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Include mechanics, repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors, typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers, greasers, gardeners, and groundskeepers.

ALAMANCE

Dr. Leonard H. Simmons, Supt.
609 Ray Street, Box 358
Graham, N. C. 27253

16 Elementary Schools
4 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010 ENROLL	701	716	657	739	704	721	762	806	943	1151	1009	814	729			97	10549
010 ADM	683	709	656	726	693	703	749	791	917	1068	955	772	707			101	10230
010 ADA	648	678	631	697	669	677	713	752	871	993	890	717	651			93	9680
010 MLD	686	715	661	732	692	706	754	792	914	1005	918	748	694			104	10121
010 PROM	653	656	626	671	663	695	687	723	848	848	816	707	678			103	9374
010 N-P	33	59	35	61	29	11	67	69	66	157	102	41	16			1	747

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010 ENROLL	741	754	708	699	728	697	753	788	778	1052	967	900	732			100	10397
010 ADM	741	751	707	698	727	695	750	788	776	1042	962	896	728			101	10362
010 ADA	723	736	693	683	711	680	731	764	751	992	924	847	698			95	10028

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

010 ALAMANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	72	0	80	0	14	66	1	81	161	23.7
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	1	0	1	5	0.7
TOTAL	0	9	75	0	84	0	14	67	1	82	166	24.4
PRIVATE SR. INST NC	0	2	21	0	23	0	4	20	0	24	47	6.9
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	6	0	6	9	1.3
TOTAL	0	2	24	0	26	0	4	26	0	30	56	8.2
COMM COLL. TECH NC	1	18	53	0	72	0	30	82	0	112	184	27.1
C.C. TECH OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.4
TOTAL	1	18	55	0	74	0	31	82	0	113	187	27.5
PRIVATE JR. COLL NC	0	4	13	0	17	0	2	5	0	7	24	3.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	2	5	0	7	24	3.5
TRADE, BUSINESS NC	0	0	0	0	0	0	5	8	0	13	13	1.9
TRADE, BUSI OUTSTATE	0	1	6	0	7	0	3	5	0	8	15	2.2
TOTAL	0	1	6	0	7	0	8	13	0	21	28	4.1
MILITARY	0	15	29	0	44	0	5	5	0	10	54	7.9
EMPLOYMENT	0	16	70	0	86	0	14	49	0	63	149	21.9
OTHERS **	0	4	4	0	8	0	2	6	0	8	16	2.4
GRAND TOTAL ***	1	69	276	0	346	0	80	253	1	334	680	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	2	1	12	7	5	10	2	
PRINCIPALS	20				20	16	4	19	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	12				12	10	2	10	2	
ELEMENTARY TEACHERS	192	12	3		207	4	203	177	30	
SECONDARY TEACHERS	255	8	15	50	328	113	215	290	37	1
OTHER TEACHERS										
GUIDANCE	11				11	2	9	10	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17		2		19		19	17	2	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1		1		2		2	2		
TEACHER AIDES	120	4	17		141		141	108	33	
TECHNICIANS	1		2		3	1	2	3		
CLERICAL, SECRETARIAL	30	1	16	1	48		48	42	6	
SERVICE WORKERS	46	38	82		166	66	100	97	69	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	714	64	140	52	970	219	751	786	183	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALAMANCE COUNTY	10,230									
SALARIES		14,752,566	1,088,909	2,934,838	18,776,313	1442.09	106.44	286.89	1,835.42	67.3
EMPLOYEE BENEFITS		3,200,901	242,853	622,758	4,066,512	312.89	23.74	60.88	397.51	14.5
PURCHASED SERVICES		464,177	37,909	823,671	1,325,756	45.37	3.71	80.52	129.60	4.8
SUPPLIES & MATERIALS		851,742	610,389	1,313,588	2,775,719	83.26	59.67	128.41	271.34	10.0
INSTRUCTIONAL EQUIP.		637,349	61,115	33,245	731,709	62.30	5.97	3.25	71.52	2.6
OTHER OBJECTS		4,039	13,306	199,845	217,189	.39	1.30	19.54	21.23	.8
TOTAL		19,910,774	2,054,480	5,927,944	27,893,198	1946.30	200.83	579.49	2,726.62	100.0
PERCENT OF TOTAL		71.3	7.4	21.3	100.0					

Burlington

Dr. Joseph R. Sinclair, Supt.
1712 Vaughn Road, Box 938
Burlington, N. C. 27215

8 Elementary Schools
3 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	465	489	485	472	453	486	473	541	613	744	645	578	514	51	55	7064
011	ADM	446	464	461	456	442	476	457	524	597	692	606	542	497	51	56	6767
011	ADA	422	443	444	436	425	458	436	494	567	650	571	510	469	47	54	6426
011	MLD	442	465	468	459	445	477	456	526	590	671	591	521	488	52	55	6706
011	PROM	414	436	451	455	438	468	432	509	574	591	505	471	471	52	49	6316
011	N-P	28	29	17	4	7	9	24	17	16	80	86	50	17		6	390

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	465	432	450	468	477	456	497	468	532	634	648	567	496	56	47	6693
011	ADM	463	429	441	464	473	450	493	466	525	625	638	563	493	55	45	6623
011	ADA	450	420	433	451	463	439	480	446	504	603	618	544	475	53	44	6423

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

011 BURLINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	13	72	0	85	0	20	67	0	87	172	35.8
PUBLIC SR. OUT-STATE	0	0	9	0	9	0	2	4	0	6	11	2.3
TOTAL	0	13	77	0	90	0	22	71	0	93	183	38.0
PRIVATE SR. INST MC	0	4	19	0	23	0	2	30	0	32	55	11.4
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	2	4	0	6	11	2.3
TOTAL	0	5	23	0	28	0	4	34	0	38	66	13.7
COMM COLL. TECH MC	0	10	22	0	32	0	27	39	0	66	98	20.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	10	22	0	32	0	28	39	0	67	99	20.6
PRIVATE JR. COLL MC	0	0	10	0	10	0	0	10	0	10	20	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	10	0	10	0	0	11	0	11	21	4.4
TRADE, BUSINESS MC	0	2	1	0	3	0	3	2	0	5	8	1.7
TRADE, BUSI OUTSTATE	0	0	6	0	6	0	1	0	0	1	1	0.2
TOTAL	0	2	7	0	9	0	4	2	0	6	19	3.1
MILITARY	0	16	14	0	30	0	9	3	0	12	42	8.7
EMPLOYMENT	0	11	14	0	25	0	5	21	0	26	51	10.6
OTHERS **	0	0	2	0	2	0	1	1	0	2	4	0.8
GRAND TOTAL ***	0	57	169	0	226	0	73	182	0	255	481	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8		3	1	12	6	6	10	2	
PRINCIPALS	10				10	5	5	9	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7		2		9	7	2	4	5	
ELEMENTARY TEACHERS	194	5	11	10	220	22	198	182	35	3
SECONDARY TEACHERS	97		11	25	133	45	88	110	23	
OTHER TEACHERS		1			1		1		1	
GUIDANCE	11		1		12	2	10	9	3	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	12				12		12	8	4	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	1			1	2		2	2		
TEACHER AIDES	88	24	17	2	131	2	129	96	35	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	13	1	25		39		39	34	5	
SERVICE WORKERS	18		81		99	41	58	39	60	
SKILLED CRAFTS			6		6	6		5	1	
LABORERS, UNSKILLED										
TOTAL	465	32	159	39	695	139	556	517	175	3

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURLINGTON CITY	6,767									
SALARIES		10,341,868	718,135	2,689,239	13,749,242	1528.28	106.12	397.40	2,031.80	66.7
EMPLOYEE BENEFITS		2,211,054	175,899	614,806	3,001,758	326.74	25.99	90.85	443.58	14.6
PURCHASED SERVICES		354,638	24,119	1,022,665	1,401,423	52.41	3.56	151.13	207.10	6.8
SUPPLIES & MATERIALS		437,152	326,440	1,010,615	1,774,207	64.60	48.24	149.34	262.18	8.6
INSTRUCTIONAL EQUIP.		231,713	20,247	230,915	482,876	34.24	2.99	34.12	71.35	2.3
OTHER OBJECTS		1,676	58,948	142,409	203,033	.25	8.71	21.04	30.00	1.0
TOTAL		13,578,100	1,323,788	5,710,650	20,612,538	2006.52	195.61	843.88	3,046.01	100.0
PERCENT OF TOTAL		65.9	6.4	27.7	100.0					

ALEXANDER

Dr. E. Wayne Trogdon, Supt.
100 Happy Plains Dr., P. O. Box 128
Taylorsville, N. C. 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
020	ENROLL	364	388	337	385	353	381	406	417	431	412	426	335	300	15	35	4985
020	ADM	355	375	329	374	347	374	395	409	424	394	395	311	287	14	38	4821
020	ADA	334	358	317	358	332	358	380	390	403	375	378	298	276	13	35	4605
020	MLD	355	374	331	369	349	370	391	403	418	387	373	301	288	14	38	4761
020	PROM	344	348	326	358	336	367	379	365	381	366	326	284	282	14	38	4514
020	N-P	11	26	5	11	13	3	12	38	37	21	47	17	6			247

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
020	ENROLL	354	378	353	338	377	334	375	412	382	425	422	362	296	11	35	4854
020	ADM	355	378	353	338	374	333	374	410	379	425	414	357	289	11	35	4825
020	ADA	343	366	346	330	367	326	363	400	369	411	401	347	282	10	33	4694

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

020 ALEXANDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	17	0	20	0	1	21	0	22	42	14.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	1.4
TOTAL	0	4	19	0	23	0	1	22	0	23	46	16.4
PRIVATE SR. INST NC	0	1	5	0	6	0	0	9	0	9	15	5.3
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	1	7	0	8	0	0	10	0	10	18	6.4
COMM COLL. TECH NC	0	2	24	0	26	0	4	41	0	45	71	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	24	0	26	0	4	41	0	45	71	25.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	1.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.1
TRADE, BUSINESS NC	0	0	2	0	2	0	1	9	0	10	12	4.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	9	0	10	12	4.3
MILITARY	0	1	5	0	6	0	0	0	0	0	6	2.1
EMPLOYMENT	0	3	57	0	60	0	1	39	0	40	100	35.6
OTHERS **	0	1	11	0	12	0	0	13	0	13	25	8.9
GRAND TOTAL ***	0	12	126	0	138	0	7	136	0	143	281	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	10				10	9	1	10		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	5	1	6		
ELEMENTARY TEACHERS	133				133	15	118	127	6	
SECONDARY TEACHERS	44				44	15	29	41	2	1
OTHER TEACHERS	29	7		20	56	14	42	55	1	
GUIDANCE	8		4	1	13	1	12	13		
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN, AUDIOVISUAL	9	1	1		11		11	11		
CONSULTANT, SUPERVISOR	4				4	1	3	4		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	58	7	4	2	71	1	70	65	5	1
TECHNICIANS										
CLERICAL, SECRETARIAL	14		13	1	28		28	28		
SERVICE WORKERS	18		58		76	11	65	69	6	1
SKILLED CRAFTS	5		9		14	14		14		
LABORERS, UNSKILLED										
TOTAL	345	16	89	25	475	89	386	452	20	3

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENOITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALEXANDER COUNTY	4,821									
SALARIES		7,261,587	521,491	995,707	8,778,786	1506.24	108.17	206.54	1,820.95	68.4
EMPLOYEE BENEFITS		1,571,530	121,165	236,501	1,929,196	325.98	25.13	49.06	400.17	15.2
PURCHASED SERVICES		235,738	21,960	297,669	555,367	48.90	4.56	61.74	115.20	4.3
SUPPLIES & MATERIALS		421,824	165,855	685,995	1,273,673	87.50	34.40	142.29	264.19	9.9
INSTRUCTIONAL EQUIP.		177,868	3,755	11,689	193,311	36.89	.78	2.42	40.09	1.5
OTHER OBJECTS		4,190	16,020	75,270	95,480	.87	3.32	15.61	19.80	.7
TOTAL		9,672,737	850,247	2,302,831	12,825,814	2006.38	176.36	477.66	2,660.40	100.0
PERCENT OF TOTAL		75.4	6.6	18.0	100.0					

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	4				4	3	1	4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	53	4	4		61	10	51	61		
SECONDARY TEACHERS	20	2	3	11	36	20	16	36		
OTHER TEACHERS	2	2	1		5	3	2	5		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	20		1	4	25	2	23	25		
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	3		9		9	9		
SERVICE WORKERS	6		25		31	8	23	31		
SKILLED CRAFTS	4		2		6	6		6		
LABORERS, UNSKILLED										
TOTAL	125	9	39	15	188	55	133	188		

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALLEGHANY COUNTY	1,645									
SALARIES		2,698,064	369,530	300,101	3,367,695	1640.16	224.64	182.43	2,047.23	68.0
EMPLOYEE BENEFITS		576,002	77,820	70,476	724,298	350.15	47.31	42.84	440.30	14.6
PURCHASED SERVICES		57,644	18,346	81,670	157,661	35.04	11.15	49.65	95.84	3.2
SUPPLIES & MATERIALS		215,895	132,088	176,502	524,486	131.24	80.30	107.30	318.84	10.6
INSTRUCTIONAL EQUIP.		117,951	13,233	12,287	143,471	71.70	8.04	7.47	87.21	2.9
OTHER OBJECTS		2,422	5,190	24,997	32,609	1.47	3.16	15.20	19.83	.7
TOTAL		3,667,978	616,208	666,034	4,950,219	2229.76	374.60	404.89	3,009.25	100.0
PERCENT OF TOTAL		74.1	12.4	13.5	100.0					

ALLEGHANY

Clarence R. Crouse, Supt.
One Peachtree Street
Sparta, N. C. 28675

3 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030	ENROLL	106	128	122	112	119	122	128	131	162	134	151	140	123	11		1689
030	ADM	101	124	121	110	117	121	126	130	156	129	146	136	118	10		1645
030	ADA	96	119	118	105	112	117	121	125	150	124	141	130	114	9		1581
030	MLD	103	125	123	111	117	122	128	132	156	128	144	132	120	10		1651
030	PROM	103	113	119	109	115	121	119	132	154	120	137	122	115	10		1589
030	N-P		12	4	2	2	1	9		2	8	7	10	5			62

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030	ENROLL	134	121	114	120	116	117	124	126	130	158	128	143	125	10		1666
030	ADM	121	121	114	120	116	117	124	126	130	158	127	142	125	10		1651
030	ADA	116	119	111	117	112	115	121	123	128	153	124	137	122	9		1607

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

030 ALLEGHANY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	11	0	12	0	0	14	0	14	26	21.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	11	0	12	0	0	14	0	14	26	21.7
PRIVATE SR. INST NC	0	0	1	0	1	0	0	3	0	3	4	3.3
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	3.3
COMM COLL. TECH NC	0	0	17	0	17	0	1	25	0	26	43	35.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	17	0	17	0	1	25	0	26	43	35.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.8
MILITARY	0	0	4	0	4	0	0	1	0	1	5	4.2
EMPLOYMENT	0	0	24	0	24	0	0	17	0	17	41	34.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	1	57	0	58	0	1	61	0	62	120	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

ANSON

Arthur C. Summers, Supt.
400 N. Greene, Box 719
Wadesboro, N. C. 28170

7 Elementary Schools
1 Secondary School
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
040 ENROLL	344	398	436	390	375	429	374	434	398	452	410	326	329	22		5117
040 ADM	335	387	428	386	371	424	366	423	390	429	386	313	317	24		4979
040 ADA	315	368	412	372	358	410	354	404	373	408	369	300	303	22		4768
040 MLD	336	378	423	386	374	422	365	415	389	419	373	304	313	22		4919
040 PROM	321	348	396	331	356	414	322	363	320	387	335	266	303	22		4684
040 N-P	15	30	27	55	18	8	43	52	69	32	38	38	10			435

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
040 ENROLL	360	364	388	414	389	365	418	409	392	394	449	352	304	21		5019
040 ADM	358	363	388	415	388	362	417	405	391	389	445	349	303	21		4994
040 ADA	348	352	379	404	381	354	409	392	380	376	423	339	297	21		4855

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

040 ANSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	6	0	16	0	30	10	0	40	56	18.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	4	0	0	4	4	1.3
TOTAL	0	10	6	0	16	0	34	10	0	44	60	19.5
PRIVATE SR. INST NC	0	5	0	0	5	0	0	4	0	4	9	2.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	5	0	0	5	0	1	4	0	5	10	3.2
COMM COLL. TECH NC	0	7	10	0	17	0	11	13	0	24	41	13.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	10	0	17	0	11	13	0	24	41	13.3
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	0	0	0	2	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.6
TRADE, BUSINESS NC	0	2	0	0	2	0	6	7	0	13	15	4.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	6	7	0	13	15	4.9
MILITARY	0	30	10	0	40	0	10	4	0	14	54	17.5
EMPLOYMENT	0	15	22	0	37	0	14	10	0	24	61	19.8
OTHERS **	0	22	14	0	36	0	17	12	0	29	65	21.1
GRAND TOTAL ***	0	93	62	0	155	0	93	60	0	153	308	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	2		10	4	6	9	1	
PRINCIPALS	9				9	5	4	6	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	5		3	2	
ELEMENTARY TEACHERS	155	18	3	4	180	18	162	117	63	
SECONDARY TEACHERS	60	4		21	85	38	47	61	24	
OTHER TEACHERS	3				3		3	3		
GUIDANCE	4				4		4	3	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5		5	2	3	
CONSULTANT, SUPERVISOR	2				2		2	1	1	
OTHER PROFESSIONAL										
TEACHER AIDES	71	1	2		74	1	73	33	41	
TECHNICIANS	2				2		2	2		
CLERICAL, SECRETARIAL	9	1	9	1	20		20	18	2	
SERVICE WORKERS	25		62		87	28	59	41	46	
SKILLED CRAFTS	4		3		7	7		7		
LABORERS, UNSKILLED										
TOTAL	362	25	81	26	494	107	387	307	187	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ANSON COUNTY	4,979									
SALARIES		7,441,299	895,994	919,676	9,256,969	1494.54	179.95	184.71	1,859.20	65.7
EMPLOYEE BENEFITS		1,602,805	211,033	219,643	2,033,481	321.91	42.38	44.11	408.40	14.5
PURCHASED SERVICES		179,668	33,973	365,690	579,331	36.09	6.82	73.45	116.36	4.1
SUPPLIES & MATERIALS		569,247	454,824	690,049	1,714,120	114.33	91.35	138.59	344.27	12.2
INSTRUCTIONAL EQUIP.		301,443	14,032	13,786	329,260	60.54	2.82	2.77	66.13	2.3
OTHER OBJECTS		316	60,762	107,811	168,889	.06	12.20	21.65	33.91	1.2
TOTAL		10,094,778	1,670,617	2,316,654	14,082,049	2027.47	335.52	465.28	2,828.27	100.0
PERCENT OF TOTAL		71.6	11.9	16.5	100.0					

ASHE

Dr. Roger H. Jackson, Supt.
Box 604, Administration Bldg.
Jefferson, N. C. 28640

7 Elementary Schools
4 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
050	ENROLL	307	271	301	318	268	290	305	314	318	396	323	267	255	18		3951
050	ADM	295	272	298	311	260	286	300	311	312	376	311	262	246	16		3856
050	ADA	277	258	282	296	251	272	288	298	300	355	297	251	234	14		3673
050	MLD	294	271	298	311	260	285	301	307	309	355	302	258	243	16		3810
050	PROM	281	251	272	290	257	283	271	293	277	312	281	245	239	16		3568
050	N-P	13	20	26	21	3	2	30	14	32	43	21	13	4			242

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
050	ENROLL	295	307	277	292	301	264	288	314	303	347	322	290	256	14		3870
050	ADM	293	308	276	290	300	263	286	311	301	343	320	290	256	14		3851
050	ADA	283	298	269	285	292	257	279	305	294	331	312	281	251	13		3750

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

050 ASHE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	17	0	17	0	0	39	0	39	56	23.3
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	18	0	18	0	0	39	0	39	57	23.8
PRIVATE SR. INST NC	0	0	0	0	0	0	0	2	0	2	2	0.8
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.3
COMM COLL, TECH NC	0	0	26	1	27	0	0	29	1	30	57	23.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	26	1	27	0	0	29	1	30	57	23.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	11	0	11	0	0	1	0	1	12	5.0
EMPLOYMENT	0	1	46	0	47	0	0	15	0	15	62	25.8
OTHERS **	0	0	24	0	24	0	0	24	0	24	48	20.0
GRAND TOTAL ***	0	1	127	1	129	0	0	110	1	111	240	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		1	6	5	1	6		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING	6				6	6		6		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	101		1		102	19	83	101	1	
SECONDARY TEACHERS	41	1	2	24	68	41	27	67	1	
OTHER TEACHERS	19	13	1	4	37	11	26	37		
GUIDANCE	4				4		4	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	10				10		10	10		
CONSULTANT, SUPERVISOR	2		1		3		3	3		
OTHER PROFESSIONAL	5		2	1	8	5	3	8		
TEACHER AIDES	48	3		3	54	4	50	54		
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	9	1	25	1	24	25		
SERVICE WORKERS	27		45		72	27	45	72		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	293	19	61	34	407	129	278	405	2	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ASHE COUNTY	3,856									
SALARIES		6,375,535	794,929	863,361	8,033,824	1653.41	206.15	223.90	2,083.46	68.1
EMPLOYEE BENEFITS		1,361,670	185,300	235,003	1,781,973	353.13	48.05	60.94	462.12	15.2
PURCHASED SERVICES		154,253	32,702	171,735	358,690	40.00	8.48	44.54	93.02	3.0
SUPPLIES & MATERIALS		489,937	288,493	421,036	1,199,466	127.06	74.82	109.19	311.07	10.2
INSTRUCTIONAL EQUIP.		196,508	21,239	29,525	247,272	50.96	5.51	7.66	64.13	2.1
OTHER OBJECTS		4,746	32,808	131,834	169,388	1.23	8.51	34.19	43.93	1.4
TOTAL		8,582,650	1,355,470	1,852,494	11,790,614	2225.79	351.52	480.42	3,057.73	100.0
PERCENT OF TOTAL		72.8	11.5	15.7	100.0					

AVERY

Dr. Jerry R. Fee, Supt.
Box 397, Highway 194W
Newland, N. C. 28657

8 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

1985-86																		TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
060	ENROLL	196	201	202	229	182	186	211	257	236	281	235	244	198	7	22	2887	
060	ADM	191	198	195	219	177	177	206	249	227	266	212	222	190	7	23	2759	
060	ADA	178	188	186	208	169	170	195	235	215	249	196	205	177	6	20	2597	
060	MLD	190	194	196	221	177	176	203	243	224	256	205	208	187	6	26	2712	
060	PROM	187	182	186	215	175	175	180	235	206	225	179	189	179	6	23	2542	
060	N-P	3	12	10	6	2	1	23	8	18	31	26	19	8		3	170	

1986-87																		TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP		
060	ENROLL	203	202	187	199	225	179	182	213	252	233	260	197	205	6	28	2771	
060	ADM	201	201	186	198	223	179	180	212	248	229	256	194	203	6	28	2744	
060	ADA	193	193	182	192	218	173	174	205	237	220	245	183	192	6	27	2640	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

060 AVERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	15	0	15	0	0	18	0	18	33	17.9
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	2.2
TOTAL	0	0	18	0	18	0	0	19	0	19	37	20.1
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.2
TOTAL	0	0	2	0	2	0	0	3	0	3	5	2.7
COMM COLL. TECH NC	0	0	16	0	16	0	0	22	0	22	38	20.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	16	0	16	0	0	22	0	22	38	20.7
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	7	0	7	12	6.5
PRIVATE JR. OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	2.2
TOTAL	0	0	6	0	6	0	0	10	0	10	16	8.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
MILITARY	0	0	8	0	8	0	0	1	0	1	9	4.9
EMPLOYMENT	0	0	19	0	19	0	0	9	0	9	28	15.2
OTHERS **	0	0	24	0	24	0	0	26	0	26	50	27.2
GRAND TOTAL ***	0	0	93	0	93	0	0	91	0	91	184	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	4	4	8		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	83	8		3	94	13	81	94		
SECONDARY TEACHERS	36	1	2	14	53	27	26	53		
OTHER TEACHERS	4		9	1	14	5	9	14		
GUIDANCE	3		1		4	2	2	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	40	2			42		42	42		
TECHNICIANS										
CLERICAL, SECRETARIAL	7	2	10	1	20		20	20		
SERVICE WORKERS			30		30		30	30		
SKILLED CRAFTS	5		6		11	11		11		
LABORERS, UNSKILLED	9		6		15	13	2	15		
TOTAL	206	14	65	20	305	84	221	305		

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
EVERY COUNTY	2,759									
SALARIES		4,390,658	577,271	708,787	5,676,716	1591.39	209.23	256.90	2,057.52	68.6
EMPLOYEE BENEFITS		877,211	116,431	142,111	1,135,753	317.95	42.20	51.51	411.66	13.6
PURCHASED SERVICES		96,863	19,655	98,683	215,201	35.11	7.12	35.77	78.00	2.6
SUPPLIES & MATERIALS		357,358	236,468	330,100	923,927	129.52	85.71	119.64	334.87	11.2
INSTRUCTIONAL EQUIP.		194,785	3,668	30,449	228,902	70.60	1.33	11.04	82.97	2.8
OTHER OBJECTS		1,179	12,721	85,149	99,049	.43	4.61	30.86	35.90	1.2
TOTAL		5,918,056	966,215	1,395,279	8,279,549	2145.00	350.20	505.72	3,000.92	100.0
PERCENT OF TOTAL		71.4	11.7	16.9	100.0					

BEAUFORT

Clifton L. Toler, Jr., Supt.
Box 1867, 321 Smaw Road
Washington, N. C. 27889

6 Elementary Schools
2 Secondary Schools
2 Combined Schools

1st Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070	ENROLL	331	320	324	402	362	338	360	348	337	397	369	340	280	8	12	4528
070	ADM	318	306	320	389	350	337	351	341	328	383	349	319	275	7	12	4385
070	ADA	299	292	305	372	336	322	337	324	312	365	329	297	255	6	12	4163
070	MLD	319	303	319	384	350	335	350	338	329	379	347	311	271	7	12	4354
070	PROM	303	273	303	361	341	312	324	329	305	364	301	281	263	7	12	4079
070	N-P	16	30	16	23	9	23	26	9	24	15	46	30	8			275

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070	ENROLL	316	330	288	314	389	362	329	337	334	338	396	333	289	5	43	4403
070	ADM	316	331	286	312	388	360	328	336	329	333	391	329	288	5	43	4375
070	ADA	308	322	277	307	380	353	319	327	316	319	371	311	273	4	40	4227

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

070 BEAUFORT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	11	14	0	25	0	9	15	0	24	49	18.3
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	1.9
TOTAL	0	11	17	0	28	0	9	17	0	26	54	20.1
PRIVATE SR. INST MC	0	1	2	0	3	0	2	3	0	5	8	3.0
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	0	1	0	1	5	1.9
TOTAL	0	2	5	0	7	0	2	4	0	6	13	4.9
COMM COLL+ TECH MC	0	2	22	0	24	0	5	40	0	45	69	25.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	22	0	24	0	5	40	0	45	69	25.7
PRIVATE JR. COLL MC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS MC	0	1	0	0	1	0	8	0	0	8	9	3.4
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	1.1
TOTAL	0	3	1	0	4	0	8	0	0	8	12	4.5
MILITARY	0	11	8	0	19	0	2	2	0	4	23	8.6
EMPLOYMENT	0	20	30	0	50	0	12	19	0	31	81	30.2
OTHERS **	0	4	1	0	5	0	3	7	0	10	15	5.6
GRAND TOTAL ***	0	53	84	0	137	0	41	90	0	131	268	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1		1	5	3	2	4	1	
PRINCIPALS	10				10	10		7	3	
ASST PRINC, TEACHING	3				3	2	1	1	2	
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	113	18	5	2	138	17	121	112	26	
SECONDARY TEACHERS	45	5	1	17	68	30	38	59	9	
OTHER TEACHERS	27				27	4	23	23	4	
GUIDANCE	7	2	1		10	2	8	7	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9	1			10	1	9	9	1	
CONSULTANT, SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	10		3		13		13	10	3	
TEACHER AIDES	50	3	4	1	58	1	57	29	29	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	9		21		21	18	3	
SERVICE WORKERS	20		39		59	14	45	25	34	
SKILLED CRAFTS	8		7		15	15		14	1	
LABORERS, UNSKILLED										
TOTAL	319	32	69	21	441	101	340	322	119	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BEAUFORT COUNTY	4,385									
SALARIES		6,355,709	947,588	709,736	8,013,033	1449.42	216.10	161.86	1,827.38	66.6
EMPLOYEE BENEFITS		1,376,132	212,946	168,005	1,757,083	313.83	48.56	38.31	400.70	14.6
PURCHASED SERVICES		143,010	58,177	256,070	457,257	32.61	13.27	58.40	104.28	3.8
SUPPLIES & MATERIALS		491,488	318,207	537,421	1,347,116	112.08	72.57	122.56	307.21	11.2
INSTRUCTIONAL EQUIP.		345,874	27,806	18,840	392,521	78.88	6.34	4.30	89.52	3.3
OTHER OBJECTS		650	6,483	56,112	63,245	.15	1.48	12.80	14.43	.5
TOTAL		8,712,862	1,571,207	1,746,185	12,030,254	1986.97	358.32	398.23	2,743.52	100.0
PERCENT OF TOTAL		72.4	13.1	14.5	100.0					

Washington

George D. Thigpen, Supt.
308 Seventh Street
Washington, N. C. 27889

3 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
071	ENROLL	312	338	304	294	283	283	292	288	323	373	355	303	264	1	17	4030
071	ADM	305	335	296	290	277	278	284	284	310	356	328	287	257	1	17	3905
071	ADA	289	321	284	278	267	266	272	271	294	334	312	270	239	1	17	3715
071	MLD	304	335	292	287	273	276	280	283	307	347	323	283	256	1	17	3864
071	PROM	295	311	276	265	266	274	260	251	254	294	294	272	248	1	17	3578
071	N-P	9	24	16	22	7	2	20	32	53	53	29	11	8			286

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
071	ENROLL	269	321	335	273	303	276	288	288	286	329	328	335	266		3918
071	ADM	266	318	333	270	300	276	287	288	283	326	321	330	263	21	3882
071	ADA	258	311	328	264	294	270	279	281	274	312	311	318	254	19	3773

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

071 WASHINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	27	0	34	0	12	38	0	50	84	33.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	1.2
TOTAL	0	7	27	0	34	0	12	41	0	53	87	34.3
PRIVATE SR. INST NC	0	3	10	0	13	0	5	4	0	9	22	8.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	11	0	14	0	5	4	0	9	23	9.1
COMM COLL. TECH NC	0	8	12	0	20	0	12	28	0	40	60	23.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	12	0	20	0	12	28	0	40	60	23.6
PRIVATE JR. COLL NC	0	2	1	0	3	0	0	6	0	6	9	3.5
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	2	0	4	0	0	6	0	6	10	3.9
TRADE. BUSINESS NC	0	1	1	0	2	0	2	0	0	2	4	1.6
TRADE. BUSI OUTSTATE	0	7	1	0	8	0	0	1	0	1	9	3.5
TOTAL	0	8	2	0	10	0	2	1	0	3	13	5.1
MILITARY	0	15	5	0	20	0	5	1	0	6	26	10.2
EMPLOYMENT	0	4	6	0	10	0	7	6	0	13	23	9.1
OTHERS **	0	2	6	0	8	0	1	3	0	4	12	4.7
GRAND TOTAL ***	0	49	71	0	120	0	44	90	0	134	254	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	1	2	3		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	6				6	4	2	3	3	
ELEMENTARY TEACHERS	78	4			82	4	78	62	20	
SECONDARY TEACHERS	74	11	1	16	102	37	65	86	16	
OTHER TEACHERS	19	4			23	1	22	21	2	
GUIDANCE	6				6	3	3	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	6				6		6	6		
CONSULTANT, SUPERVISOR	4	2			6	4	2	6		
OTHER PROFESSIONAL	2		5		7	2	5	7		
TEACHER AIDES	55	2	4	1	62		62	37	25	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	5		20		20	17	3	
SERVICE WORKERS	18		16		34	19	15	8	26	
SKILLED CRAFTS			7		7	7		5	2	
LABORERS, UNSKILLED										
TOTAL	291	24	39	17	371	88	283	271	100	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WASHINGTON CITY	3,905									
SALARIES		5,579,551	767,246	819,086	7,165,883	1428.82	196.48	209.75	1,835.05	68.3
EMPLOYEE BENEFITS		1,205,006	164,904	168,514	1,538,424	308.58	42.23	43.15	393.96	14.7
PURCHASED SERVICES		130,860	39,728	195,220	365,808	33.51	10.17	49.99	93.67	3.5
SUPPLIES & MATERIALS		324,382	240,267	526,453	1,091,101	83.07	61.53	134.82	279.42	10.4
INSTRUCTIONAL EQUIP.		184,437	10,937	28,705	224,079	47.23	2.80	7.35	57.38	2.1
OTHER OBJECTS		1,243	29,599	76,526	107,367	.32	7.58	19.60	27.50	1.0
TOTAL		7,425,479	1,252,681	1,814,503	10,492,663	1901.53	320.79	464.66	2,686.98	100.0
PERCENT OF TOTAL		70.8	11.9	17.3	100.0					

BERTIE

George Stancil, Supt.
Box 10, Bertie Industrial Park
Windsor, N. C. 27983

7 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
080	ENROLL	307	353	328	360	344	327	391	317	291	391	312	292	260	19	47	4339
080	ADM	297	344	320	350	338	325	383	307	286	367	293	280	251	20	46	4207
080	ADA	282	328	308	338	328	311	369	294	275	336	268	258	228	18	42	3983
080	MLD	303	346	319	351	341	326	381	307	287	357	290	281	249	20	47	4205
080	PROM	287	322	308	319	310	291	331	291	274	300	266	270	243	20	47	3879
080	N-P	16	24	11	32	31	35	50	16	13	57	24	11	6			326

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
080	ENROLL	315	313	333	333	349	337	317	378	278	364	325	265	297	20	37	4261
080	ADM	312	311	332	329	347	337	316	373	274	354	312	255	280	20	37	4189
080	ADA	302	306	326	323	340	329	309	361	265	333	285	233	257	19	33	4021

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

080 BERTIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	6	0	19	0	25	8	0	33	52	21.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	6	0	19	0	25	8	0	33	52	21.1
PRIVATE SR. INST NC	0	2	1	0	3	0	4	2	0	6	9	3.7
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	4	2	0	6	9	3.7
COMM COLL. TECH NC	0	11	6	0	17	0	21	7	1	29	46	18.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	6	0	17	0	21	7	1	29	46	18.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	3	0	4	5	2.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	3	0	4	5	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSI OUT-STATE	0	2	1	0	3	0	1	0	0	1	4	1.6
TOTAL	0	2	1	0	3	0	2	0	0	2	5	2.0
MILITARY	1	15	3	0	19	0	2	0	0	2	21	8.5
EMPLOYMENT	0	21	5	0	26	0	20	6	0	26	52	21.1
OTHERS **	0	27	2	0	29	0	25	2	0	27	56	22.8
GRAND TOTAL ***	1	91	25	0	117	0	100	28	1	129	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2	1		1	4	3	1	1	3	
PRINCIPALS	8				8	7	1	3	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		2	4	
ELEMENTARY TEACHERS	116	5			121	14	107	55	64	2
SECONDARY TEACHERS	49		1	18	68	22	46	31	37	
OTHER TEACHERS	11	19	4		34	3	31	11	23	
GUIDANCE	5			1	6	1	5	3	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6	1			7		7	1	6	
CONSULTANT, SUPERVISOR	2		2		4		4	2	2	
OTHER PROFESSIONAL	5				5	2	3	1	4	
TEACHER AIDES	58	3	6		67		67	16	51	
TECHNICIANS										
CLERICAL, SECRETARIAL	18	3	5	1	27		27	17	10	
SERVICE WORKERS	69		37		106	18	88	22	84	
SKILLED CRAFTS	9		5		14	14		11	3	
LABORERS, UNSKILLED										
TOTAL	364	32	60	21	477	90	387	176	299	2

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
BERTIE COUNTY	4,207										
SALARIES		6,237,186	1,057,968	694,804	7,989,958	1482.57	251.48	165.15	1,899.20	68.4	
EMPLOYEE BENEFITS		1,362,636	258,148	157,943	1,778,727	323.90	61.36	37.54	422.80	15.3	
PURCHASED SERVICES		119,119	50,057	237,594	406,770	28.31	11.90	56.48	96.69	3.5	
SUPPLIES & MATERIALS		436,421	399,359	277,413	1,113,193	103.74	94.93	65.94	264.61	9.5	
INSTRUCTIONAL EQUIP.		223,251	39,455	34,499	297,205	53.07	9.38	8.20	70.65	2.5	
OTHER OBJECTS		1,173	29,150	65,049	95,371	.28	6.93	15.46	22.67	.8	
TOTAL		8,379,786	1,834,136	1,467,302	11,681,224	1991.87	435.98	348.77	2,776.62	100.0	
PERCENT OF TOTAL		71.7	15.7	12.6	100.0						

BLADEN

W. J. Hair, Supt.
Box 37, King St. & Courthouse Dr.
Elizabethtown, N. C. 28337

8 Elementary Schools
1 Secondary School
4 Combined Schools

4th Education District



Pupil Accounting

1985-86																TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
090	ENROLL	459	465	456	507	427	423	480	515	521	659	547	434	398	25	68	6384	
090	ADM	447	457	448	500	419	415	472	507	506	559	508	405	386	25	68	6122	
090	ADA	423	435	427	480	405	400	452	483	480	513	474	377	362	20	62	5793	
090	MLD	444	451	449	500	418	414	472	516	501	540	493	383	386	26	69	6062	
090	PROM	428	416	422	458	404	403	416	449	388	451	468	365	343	2	49	5462	
090	N-P	16	35	27	42	14	11	56	67	113	89	25	18	43	24	20	600	

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
090	ENROLL	439	458	450	444	492	415	405	495	495	580	473	471	376	23	63	6079	
090	ADM	433	452	447	438	493	411	404	491	489	568	467	463	371	23	57	6007	
090	ADA	419	442	435	429	484	399	395	477	474	537	447	443	354	22	55	5812	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

090 BLADEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	27	28	0	55	0	34	28	0	62	117	12.6
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.8
TOTAL	0	28	29	0	57	0	35	28	0	63	120	33.4
PRIVATE SR. INST NC	0	5	5	0	10	0	1	6	0	7	17	4.7
PRIVATE SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	6	5	0	11	0	1	6	0	7	18	5.0
COMM COLL. TECH NC	0	13	14	0	27	0	16	34	0	50	77	21.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	13	14	0	27	0	17	34	0	51	78	21.7
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	4	0	4	7	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	4	0	4	7	1.9
TRADE, BUSINESS NC	0	3	0	0	3	0	7	8	0	15	18	5.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	3	0	0	3	0	8	8	0	16	19	5.3
MILITARY	0	21	7	0	28	0	5	2	0	7	35	9.7
EMPLOYMENT	0	25	23	0	48	0	12	13	0	25	73	20.3
OTHERS **	0	0	2	0	2	0	0	7	0	7	9	2.5
GRAND TOTAL ***	0	96	83	0	179	0	78	102	0	180	359	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	5	3	6	2	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	5	2	3	4	
ELEMENTARY TEACHERS	160	22	6		188	24	164	107	81	
SECONDARY TEACHERS	70	5	6	22	103	48	55	60	43	
OTHER TEACHERS	30	9	4	7	50	7	43	34	16	
GUIDANCE	9				9	3	6	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	12		1		13		13	9	4	
CONSULTANT, SUPERVISOR	2	1	1		4	2	2	3	1	
OTHER PROFESSIONAL	3				3		3	2	1	
TEACHER AIDES	81	6		4	91	2	89	49	42	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	20	1	6	1	28		28	19	9	
SERVICE WORKERS	36		76		112	19	93	50	62	
SKILLED CRAFTS	10		9		19	19		12	7	
LABORERS, UNSKILLED			8		8	8		3	5	
TOTAL	458	45	120	35	658	155	503	373	285	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BLADEN COUNTY	6,122									
SALARIES		9,497,847	1,327,863	1,158,532	11,984,241	1551.43	216.90	189.24	1,957.57	66.8
EMPLOYEE BENEFITS		1,917,066	299,549	419,687	2,636,301	313.14	48.93	68.55	430.62	14.6
PURCHASED SERVICES		335,378	83,913	386,914	806,205	54.78	13.71	63.20	131.69	4.5
SUPPLIES & MATERIALS		619,710	463,494	759,179	1,842,383	101.23	75.71	124.01	300.95	10.3
INSTRUCTIONAL EQUIP.		442,800	31,578	47,008	521,387	72.33	5.16	7.68	85.17	2.9
OTHER OBJECTS		810	64,017	89,505	154,332	.13	10.46	14.62	25.21	.9
TOTAL		12,813,611	2,270,414	2,860,825	17,944,850	2093.04	370.87	467.30	2,931.21	100.0
PERCENT OF TOTAL		71.4	12.7	15.9	100.0					

BRUNSWICK

Dr. V. E. Yarbrough, Supt.
Star Route Hwy. 133
Southport, N. C. 28461

8 Elementary Schools
4 Secondary Schools

2nd Education District



Pupil Accounting

1985-86														TMH	EXCP	TOTAL	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				
100	ENROLL	653	641	683	645	628	678	714	756	690	944	711	554	544	6	47	8894
100	ADM	618	633	650	623	608	652	688	709	662	873	648	514	523	6	46	8453
100	ADA	565	590	613	588	574	616	647	660	613	789	595	468	474	6	41	7839
100	MLD	611	633	651	628	610	645	685	703	654	844	624	500	516	8	46	8358
100	PROM	583	571	627	574	601	633	621	671	595	637	517	462	501	8	46	7647
100	N-P	28	62	24	54	9	12	64	32	59	207	107	38	15			711

1986-87														TMH	EXCP	TOTAL	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
100	ENROLL	648	679	598	659	645	638	654	709	718	859	723	548	516	18	41	8653
100	ADM	641	677	594	654	641	634	651	705	713	830	711	539	515	17	40	8562
100	ADA	614	654	577	636	623	617	632	679	688	768	669	512	481	15	37	8202

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

100 BRUNSWICK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	54	0	74	0	24	46	0	70	144	28.4
PUBLIC SR. OUT-STATE	0	0	2	1	3	0	1	3	0	4	7	1.4
TOTAL	0	20	56	1	77	0	25	49	0	74	151	29.8
PRIVATE SR. INST NC	0	5	3	1	9	0	6	3	0	9	18	3.6
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.6
TOTAL	0	5	4	1	10	0	6	5	0	11	21	4.1
COMM COLL. TECH NC	0	21	49	0	70	0	26	40	0	66	136	26.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	1	1	1	0.2
TOTAL	0	21	49	0	70	0	26	40	1	67	137	27.0
PRIVATE JR. COLL NC	0	2	2	0	4	0	0	0	0	0	4	0.8
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	0	0	0	4	0.8
TRADE, BUSINESS NC	0	6	3	0	9	0	3	10	0	13	22	4.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	3	0	9	0	3	10	0	13	22	4.3
MILITARY	0	13	12	0	25	0	5	1	0	6	31	6.1
EMPLOYMENT	2	20	38	0	60	0	27	29	0	56	116	22.9
OTHERS **	0	5	9	0	14	0	4	7	0	11	25	4.9
GRAND TOTAL ***	2	92	173	2	269	0	96	141	1	238	507	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1	1	10	7	3	8	2	
PRINCIPALS	12				12	11	1	9	3	
ASST PRINC, TEACHING	2				2	1	1		2	
ASST PRINC, NONTEACHING	12				12	6	6	8	4	
ELEMENTARY TEACHERS	214	14	10	4	242	18	224	182	56	4
SECONDARY TEACHERS	119	3	11		133	52	81	99	34	
OTHER TEACHERS	44	7	7	22	80	33	47	65	15	
GUIDANCE	15				15	1	14	12	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		2		13	1	12	9	4	
CONSULTANT, SUPERVISOR	5	1	3	1	10	3	7	7	3	
OTHER PROFESSIONAL	1	2	8		11	1	10	9	2	
TEACHER AIDES	107	7	20		134	4	130	73	60	1
TECHNICIANS			5		5	5		4	1	
CLERICAL, SECRETARIAL	22	3	15	1	41		41	23	17	1
SERVICE WORKERS	56	15	34		105	21	84	40	65	
SKILLED CRAFTS	8		14		22	22		13	9	
LABORERS, UNSKILLED	8		2		10	6	4	4	6	
TOTAL	644	53	132	29	858	192	666	566	286	6

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BRUNSWICK COUNTY	8,453									
SALARIES		11,888,764	1,353,950	2,644,446	15,887,160	1406.45	160.17	312.84	1,879.46	67.4
EMPLOYEE BENEFITS		2,539,459	295,449	709,976	3,544,884	300.42	34.95	83.99	419.36	15.1
PURCHASED SERVICES		396,049	82,498	910,716	1,389,264	46.85	9.76	107.74	164.35	5.9
SUPPLIES & MATERIALS		756,598	557,274	1,031,017	2,344,889	89.51	65.93	121.97	277.41	9.9
INSTRUCTIONAL EQUIP.		280,082	13,842	21,920	315,844	33.13	1.64	2.59	37.36	1.3
OTHER OBJECTS		1,571	34,001	62,335	97,907	.19	4.02	7.37	11.58	.4
TOTAL		15,862,523	2,337,014	5,380,410	23,579,947	1876.55	276.47	636.50	2,789.52	100.0
PERCENT OF TOTAL		67.3	9.9	22.8	100.0					

BUNCOMBE

Dr. N. Andrew Miller, Supt.
Box 15055, 393 Hendersonville Rd.
Asheville, N. C. 28813

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
110	ENROLL	1621	1672	1623	1588	1536	1613	1697	1821	1841	2365	1889	1683	1456	81	8	22494
110	ADM	1546	1618	1566	1543	1488	1570	1646	1768	1784	2201	1762	1578	1408	80	8	21566
110	ADA	1445	1535	1490	1474	1421	1500	1548	1634	1651	1993	1632	1462	1296	74	7	20162
110	MLD	1550	1623	1567	1547	1487	1570	1636	1750	1774	2104	1699	1517	1386	77	10	21297
110	PROM	1468	1511	1503	1505	1454	1536	1529	1646	1681	1803	1549	1425	1360	77	10	20057
110	N-P	82	112	64	42	33	34	107	104	93	301	150	92	26			1240

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
110	ENROLL	1562	1636	1593	1556	1541	1473	1598	1678	1761	2017	2012	1709	1531	37	200	21904
110	ADM	1545	1631	1587	1547	1533	1470	1596	1667	1749	1932	1947	1679	1517	37	200	21637
110	ADA	1483	1586	1546	1505	1492	1432	1537	1601	1676	1821	1844	1577	1409	37	192	20738

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

110 BUNCOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	167	0	170	1	5	183	1	190	360	25.8
PUBLIC SR. OUT-STATE	0	0	13	0	13	0	1	13	0	14	27	1.9
TOTAL	0	3	180	0	183	1	6	196	1	204	387	27.7
PRIVATE SR. INST NC	0	1	23	0	24	0	2	38	0	40	64	4.6
PRIVATE SR. OUTSTATE	0	1	17	1	19	0	0	23	0	23	42	3.0
TOTAL	0	2	40	1	43	0	2	61	0	63	106	7.6
COMM COLL. TECH NC	0	3	184	1	188	0	8	175	1	184	372	26.6
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.3
TOTAL	0	3	186	1	190	0	8	177	1	186	376	26.9
PRIVATE JR. COLL NC	0	2	21	0	23	0	0	19	0	19	42	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	3	0	3	3	0.2
TOTAL	0	2	21	0	23	0	0	22	0	22	45	3.2
TRADE, BUSINESS MC	0	1	7	0	8	1	2	19	0	22	30	2.1
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	3	9	0	12	14	1.0
TOTAL	0	1	9	0	10	1	5	28	0	34	44	3.1
MILITARY	0	7	71	1	79	0	1	12	0	13	92	6.6
EMPLOYMENT	0	5	138	0	143	0	2	116	2	120	263	18.8
OTHERS **	0	3	44	0	47	0	2	36	0	38	85	6.1
GRAND TOTAL ***	0	26	689	3	718	2	26	648	4	680	1398	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	26		10	2	38	19	19	37	1	
PRINCIPALS	37				37	25	12	36	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	27		2		29	20	9	29		
ELEMENTARY TEACHERS	567	27	21		615	75	540	604	11	
SECONDARY TEACHERS	243	4	57		304	136	168	300	3	1
OTHER TEACHERS	203	6	30	89	328	80	248	323	5	
GUIDANCE	5	1	5		11	2	9	10	1	
PSYCHOLOGICAL	6	12	1		19	4	15	18	1	
LIBRARIAN, AUDIOVISUAL	5		32		37	3	34	37		
CONSULTANT, SUPERVISOR	5	1			6	3	3	6		
OTHER PROFESSIONAL		2			2		2	2		
TEACHER AIDES	274	6	30		310	3	307	304	6	
TECHNICIANS			4		4	3	1	4		
CLERICAL, SECRETARIAL	40	3	72	1	116	1	115	116		
SERVICE WORKERS	143		214		357	126	231	336	20	1
SKILLED CRAFTS			17		17	15	2	17		
LABORERS, UNSKILLED	1		4		5	4	1	5		
TOTAL	1,582	62	499	92	2,235	519	1,716	2,184	49	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
BUNCOMBE COUNTY	21,566									
SALARIES		32,444,979	2,215,575	7,640,479	42,301,034	1504.45	102.73	354.28	1,961.46	67.7
EMPLOYEE BENEFITS		7,013,642	484,015	1,704,522	9,202,179	325.22	22.44	79.04	426.70	14.7
PURCHASED SERVICES		310,964	135,538	2,218,812	2,665,314	14.42	6.28	102.88	123.58	4.3
SUPPLIES & MATERIALS		2,397,644	774,055	2,892,650	6,064,349	111.18	35.89	134.13	281.20	9.7
INSTRUCTIONAL EQUIP.		1,192,251	68,752	32,131	1,293,134	55.28	3.19	1.49	59.96	2.1
OTHER OBJECTS		10,505	153,735	757,246	921,485	.49	7.13	35.11	42.73	1.5
TOTAL		43,369,984	3,831,671	15,245,840	62,447,495	2011.04	177.66	706.93	2,895.63	100.0
PERCENT OF TOTAL		69.5	6.1	24.4	100.0					

Asheville

Dr. Donald D. Jones, Supt.
City Hall Building, Box 7347
Asheville, N. C. 28807

7 Elementary Schools
2 Secondary Schools
1 Combined School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
111 ENROLL	498	454	420	360	362	332	359	341	335	419	456	415	310		67	5128
111 ADM	470	423	410	331	344	322	343	323	315	384	423	383	292		71	4834
111 ADA	438	398	391	316	325	307	326	307	293	350	390	352	272		67	4532
111 MLD	464	422	409	325	342	323	343	324	308	384	410	358	279		75	4766
111 PROM	430	394	396	313	336	323	306	316	285	337	375	340	272		72	4495
111 N-P	34	28	13	12	6		37	8	23	47	35	18	7		3	271

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
111 ENROLL	436	449	397	397	323	347	312	336	327	342	408	392	298		95	4859
111 ADM	425	443	391	395	320	343	305	332	319	328	400	379	293		95	4768
111 ADA	409	429	379	382	311	332	295	318	305	311	378	359	280		92	4580

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

111 ASHEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST MC	0	9	32	0	41	0	18	38	0	56	97	32.4
PUBLIC SR. OUT-STATE	0	1	7	1	9	0	2	3	0	5	14	4.7
TOTAL	0	10	39	1	50	0	20	41	0	61	111	37.1
PRIVATE SR. INST MC	0	2	5	0	7	0	0	11	1	12	19	6.4
PRIVATE SR. OUT-STATE	0	2	2	0	4	0	1	5	0	6	10	3.3
TOTAL	0	4	7	0	11	0	1	16	1	18	29	9.7
COMM COLL. TECH MC	0	13	18	0	31	0	7	12	0	19	50	16.7
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.7
TOTAL	0	14	18	0	32	0	8	12	0	20	52	17.4
PRIVATE JR. COLL MC	0	2	3	0	5	0	0	0	0	0	5	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	0	0	0	5	1.7
TRADE, BUSINESS MC	0	0	0	0	0	0	3	1	0	4	4	1.3
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	3	0	4	6	2.0
TOTAL	0	1	1	0	2	0	4	4	0	8	10	3.3
MILITARY	0	12	8	0	20	0	10	0	0	10	30	10.0
EMPLOYMENT	0	13	12	0	25	0	23	7	0	30	55	18.4
OTHERS **	0	0	0	0	0	0	5	2	0	7	7	2.3
GRAND TOTAL ***	0	56	88	1	145	0	71	82	1	154	299	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		3		5	4	1	4	1	
PRINCIPALS	11				11	8	3	7	4	
ASST PRINC, TEACHING	5				5	2	3	3	2	
ASST PRINC, NONTEACHING	4		2		6	4	2	3	3	
ELEMENTARY TEACHERS	139	21	23	4	187	18	169	145	42	
SECONDARY TEACHERS	57	6	17	22	102	44	58	86	15	1
OTHER TEACHERS	13		3		16	5	11	12	4	
GUIDANCE	9		4	1	14	3	11	12	2	
PSYCHOLOGICAL	3				3	1	2	2	1	
LIBRARIAN, AUDIOVISUAL	8		2		10		10	10		
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	3	2	
OTHER PROFESSIONAL	3	2	5		10	2	8	9	1	
TEACHER AIDES	71	2	21	2	96	2	94	63	32	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	8		20		28	1	27	25	3	
SERVICE WORKERS	13		66		79	31	48	28	51	
SKILLED CRAFTS	1		13		14	14		11	3	
LABORERS, UNSKILLED										
TOTAL	349	32	181	30	592	141	451	424	166	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEVILLE CITY	4,834									
SALARIES		7,182,813	978,913	3,553,818	11,715,544	1485.89	202.51	735.17	2,423.57	67.1
EMPLOYEE BENEFITS		1,560,696	214,723	767,074	2,542,494	322.86	44.42	158.68	525.96	14.5
PURCHASED SERVICES		538,449	9,197	929,240	1,476,887	111.39	1.90	192.23	305.52	8.5
SUPPLIES & MATERIALS		291,295	347,371	696,361	1,335,027	60.26	71.86	144.05	276.17	7.6
INSTRUCTIONAL EQUIP.		115,885	45,497	23,159	184,541	23.97	9.41	4.79	38.17	1.1
OTHER OBJECTS		3,123	64,946	136,154	204,223	.65	13.44	28.17	42.26	1.2
TOTAL		9,692,261	1,660,648	6,105,806	17,458,715	2005.02	343.54	1263.09	3,611.65	100.0
PERCENT OF TOTAL		55.5	9.5	35.0	100.0					

BURKE

Dr. James D. Wilson, Supt.
Drawer 989, Parker Road
Morganton, N. C. 28655

14 Elementary Schools
2 Secondary Schools
9 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
120 ENROLL		945	980	904	976	835	971	1010	1086	1129	1093	1101	995	800	78	28	12931
120 ADM		918	950	888	959	820	955	998	1058	1092	1054	1021	930	775	78	30	12526
120 ADA		854	898	841	915	780	910	950	991	1020	989	978	890	737	68	27	11848
120 MLD		911	953	887	957	817	954	1002	1061	1066	1034	975	884	758	75	34	12368
120 PROM		843	876	836	929	793	942	965	969	923	991	928	828	729	75	34	11661
120 N-P		68	77	51	28	24	12	37	92	143	43	47	56	29			707

1986-87														TMH	EXCP	TOTAL	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
120	ENROLL	886	968	955	861	960	823	957	1079	1039	1024	1056	961	873	81	46	12569
120	ADM	882	959	950	854	954	818	952	1075	1032	1013	1038	950	866	79	45	12467
120	ADA	858	935	931	835	934	797	929	1043	990	979	1000	906	831	74	42	12084

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

120 BURKE COUNTY													
	MALE					FEMALE					TOTAL		
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT	
PUBLIC SR. INST NC	0	8	59	0	67	0	7	62	0	69	136	18.1	
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	1	2	5	0.7	
TOTAL	0	9	61	0	70	0	7	63	1	71	141	18.8	
PRIVATE SR. INST NC	1	0	14	0	15	0	0	19	0	19	34	4.5	
PRIVATE SR. OUTSTATE	0	1	6	0	7	0	0	5	0	5	12	1.6	
TOTAL	1	1	20	0	22	0	0	24	0	24	46	6.1	
COMM COLL. TECH NC	0	6	106	1	113	0	8	150	3	161	274	36.5	
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.1	
TOTAL	0	6	106	1	113	0	8	151	3	162	275	36.6	
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	4	0	4	6	0.8	
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3	
TOTAL	0	0	3	0	3	0	0	5	0	5	8	1.1	
TRADE* BUSINESS NC	0	0	6	0	6	0	2	7	0	9	15	2.0	
TRADE* BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	0.4	
TOTAL	0	0	8	0	8	0	3	7	0	10	18	2.4	
MILITARY	0	6	21	0	27	0	0	1	0	1	28	3.7	
EMPLOYMENT	0	4	95	0	99	0	3	66	0	69	168	22.4	
OTHERS **	0	7	33	0	40	0	8	19	0	27	67	8.9	
GRAND TOTAL ***	1	33	347	1	382	0	29	336	4	369	751	100.0	

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	4		4		
PRINCIPALS	25				25	23	2	24	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	9	4	11	2	
ELEMENTARY TEACHERS	287	4	17	1	309	28	281	293	15	1
SECONDARY TEACHERS	218	1	11	45	275	113	162	263	12	
OTHER TEACHERS	57	17	2	1	77	9	68	71	6	
GUIDANCE	17				17	6	11	15	2	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	25		2		27	1	26	26	1	
CONSULTANT, SUPERVISOR	16	1	2	1	20	9	11	18	2	
OTHER PROFESSIONAL	6	2	2		10	3	7	9	1	
TEACHER AIDES	160	2	10	3	175	1	174	165	10	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	27		27		54		54	53	1	
SERVICE WORKERS	105		77		182	33	149	160	22	
SKILLED CRAFTS	11		35		46	46		43	3	
LABORERS, UNSKILLED	18		6		24	16	8	18	6	
TOTAL	990	28	192	51	1,261	303	958	1,176	84	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURKE COUNTY	12,526									
SALARIES		19,298,725	1,423,143	3,686,197	24,408,065	1540.69	113.62	294.28	1,948.59	69.7
EMPLOYEE BENEFITS		4,178,147	310,132	853,375	5,341,655	333.56	24.76	68.13	426.45	15.1
PURCHASED SERVICES		452,666	34,950	897,671	1,385,287	36.14	2.79	71.66	110.59	4.0
SUPPLIES & MATERIALS		1,133,021	504,683	1,374,706	3,012,411	90.45	40.29	109.75	240.49	8.6
INSTRUCTIONAL EQUIP.		597,054	75,985	119,983	793,021	47.67	6.07	9.58	63.32	2.3
OTHER OBJECTS		3,181	24,301	74,727	102,209	.25	1.94	5.97	8.16	.3
TOTAL		25,662,794	2,373,195	7,006,658	35,042,647	2048.76	189.47	559.37	2,797.60	100.0
PERCENT OF TOTAL		73.2	6.8	20.0	100.0					

CABARRUS

Dr. Joseph N. Fries, Supt.
660 Highway 29 N., Box 388
Concord, N. C. 28026-0388

15 Elementary Schools
4 Secondary Schools
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	947	929	904	899	843	874	939	1031	1078	1247	1098	918	806	56	73	12642
130	ADM	916	892	878	884	808	861	915	1010	1043	1187	1052	873	782	56	74	12231
130	ADA	866	851	844	849	779	825	872	954	980	1113	990	817	732	52	66	11590
130	MLD	919	896	877	896	813	861	919	1008	1030	1146	1015	832	760	57	77	12106
130	PROM	830	769	816	835	791	849	860	922	919	959	889	757	736	57	71	11060
130	N-P	89	127	61	61	22	12	59	86	111	187	126	75	24		6	1046

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	897	989	866	888	898	830	905	967	996	1151	1073	934	834	57	75	12360
130	ADM	892	983	862	881	896	828	901	962	994	1139	1063	928	828	57	74	12288
130	ADA	870	961	843	867	879	805	880	940	960	1096	1031	897	802	55	70	11956

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

130 CABARRUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	16	0	86	0	12	109	0	121	207	27.9
PUBLIC SR. OUT-STATE	0	0	4	1	5	0	0	3	0	3	8	1.1
TOTAL	0	10	80	1	91	0	12	112	0	124	215	29.0
PRIVATE SR. INST NC	0	3	29	0	32	0	1	30	0	31	63	8.5
PRIVATE SR. OUT-STATE	0	1	6	0	7	0	1	4	0	5	12	1.6
TOTAL	0	4	35	0	39	0	2	34	0	36	75	10.1
COMM COLL. TECH NC	0	4	68	0	72	0	13	56	0	69	141	19.0
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	0	0	0	4	0.5
TOTAL	0	4	12	0	76	0	13	56	0	69	145	19.6
PRIVATE JR. COLL NC	0	1	5	0	6	0	0	12	0	12	18	2.4
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	12	0	12	18	2.4
TRADE, BUSINESS NC	0	0	4	0	4	1	8	21	0	30	34	4.6
TRADE, BUSI OUT-STATE	0	3	0	0	3	0	2	0	0	2	5	0.7
TOTAL	0	3	4	0	7	1	10	21	0	32	39	5.3
MILITARY	0	3	30	0	33	0	0	1	0	1	34	4.6
EMPLOYMENT	0	15	76	1	92	1	15	91	2	115	207	27.9
OTHERS **	0	0	4	0	4	0	0	3	1	4	8	1.1
GRAND TOTAL ***	0	40	306	2	348	2	52	336	3	393	741	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	3	1	4		
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	16				16	13	3	15	1	
ELEMENTARY TEACHERS	236		14		250	10	240	219	31	
SECONDARY TEACHERS	234	8	23	65	330	122	208	306	24	
OTHER TEACHERS	70		21		91	7	84	80	11	
GUIDANCE	19		3		22	4	18	21	1	
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	20		2		22	2	20	21	1	
CONSULTANT, SUPERVISOR	11	1	5		17	10	7	15	2	
OTHER PROFESSIONAL		1	3		4		4	3	1	
TEACHER AIDES	157	11			168		168	147	21	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	35		27	1	63		63	60	3	
SERVICE WORKERS	73		151		224	49	175	182	40	2
SKILLED CRAFTS	11				11	11		10	1	
LABORERS, UNSKILLED										
TOTAL	908	22	250	66	1,246	249	997	1,105	139	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
CABARRUS COUNTY	12,231										
SALARIES		18,409,489	1,203,265	3,181,988	22,794,741	1505.15	98.38	260.16	1,863.69	67.8	
EMPLOYEE BENEFITS		3,985,404	316,478	797,998	5,099,880	325.84	25.88	65.24	416.96	15.2	
PURCHASED SERVICES		440,855	68,073	1,157,503	1,666,431	36.04	5.57	94.64	136.25	5.0	
SUPPLIES & MATERIALS		982,072	582,286	1,618,330	3,182,687	80.29	47.61	132.31	260.21	9.5	
INSTRUCTIONAL EQUIP.		571,215	40,768	34,883	646,866	46.70	3.33	2.85	52.88	1.9	
OTHER OBJECTS		5,043	87,841	121,392	214,275	.41	7.18	9.92	17.51	.6	
TOTAL		24,394,076	2,298,710	6,912,093	33,604,880	1994.43	187.95	565.12	2,747.50	100.0	
PERCENT OF TOTAL		72.6	6.8	20.6	100.0						

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Box 430, Denver and First Street
Kannapolis, N. C. 28081

7 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
132 ENROLL		314	385	330	339	298	338	337	397	345	497	349	319	302	32	32	4614
132 ADM		305	376	324	322	305	329	330	383	324	452	325	300	298	32	37	4442
132 ADA		282	357	311	307	292	311	315	355	306	416	301	277	278	30	33	4169
132 MLD		295	364	323	317	307	327	334	377	316	433	312	292	296	32	40	4365
132 PROM		283	332	309	301	300	325	307	337	263	370	287	266	293	32	38	4043
132 N-P		12	32	14	16	7	2	27	40	53	63	25	26	3		2	322

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
132 ENROLL		298	336	348	311	332	296	341	371	365	408	389	295	309	32	46	4477
132 ADM		298	334	347	311	324	295	341	368	361	399	384	293	308	31	41	4435
132 ADA		286	325	338	305	316	287	331	350	341	371	362	277	285	29	36	4239

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

132 KANNAPOLIS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	27	0	34	0	14	38	1	53	87	29.8
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	1	2	0	3	6	2.1
TOTAL	0	8	29	0	37	0	15	40	1	56	93	31.8
PRIVATE SR. INST NC	0	2	5	0	7	0	1	6	0	7	14	4.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	2	5	0	7	0	1	8	0	9	16	5.5
COMM COLL. TECH NC	0	2	27	0	29	0	5	21	0	26	55	18.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	2	29	0	31	0	5	21	0	26	57	19.5
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	3	0	3	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	3	0	3	0	0	4	0	4	7	2.4
TRADE, BUSINESS NC	0	0	6	0	6	0	4	9	0	13	19	6.5
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.7
TOTAL	0	0	8	0	8	0	4	9	0	13	21	7.2
MILITARY	0	9	10	0	19	0	3	2	0	5	24	8.2
EMPLOYMENT	0	1	32	0	33	0	3	13	0	16	49	16.8
OTHERS **	0	1	6	0	7	0	5	13	0	18	25	8.6
GRAND TOTAL ***	0	23	122	0	145	0	36	110	1	147	292	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	6		1	1	8	6	2	8		
PRINCIPALS	8				8	7	1	7	I	
ASST PRINC, TEACHING	3				3	2	1	3		
ASST PRINC, NONTEACHING	2				2	I	1	2		
ELEMENTARY TEACHERS	112				112	8	104	98	14	
SECONDARY TEACHERS	37		3	15	55	26	29	52	3	
OTHER TEACHERS	43	6	2	3	54	16	38	51	3	
GUIDANCE	4				4	1	3	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		I		8		8	8		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	6		1		7	2	5	7		
TEACHER AIDES	60	8			68	2	66	57	10	1
TECHNICIANS										
CLERICAL, SECRETARIAL	14		9		23		23	22	I	
SERVICE WORKERS	17		32		49	12	37	37	12	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	319	14	49	19	401	83	318	354	46	I

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
KANNAPOLIS CITY	4,442									
SALARIES		6,648,233	603,594	961,696	8,213,523	1496.68	135.88	216.50	1,849.06	66.8
EMPLOYEE BENEFITS		1,448,340	121,646	220,093	1,790,078	326.06	27.39	49.55	403.00	14.5
PURCHASED SERVICES		229,997	14,962	488,842	733,801	51.78	3.37	110.05	165.20	6.0
SUPPLIES & MATERIALS		398,484	248,316	567,527	1,214,327	89.71	55.90	127.76	273.37	9.9
INSTRUCTIONAL EQUIP.		111,213	9,765	113,750	234,729	25.04	2.20	25.61	52.85	1.9
OTHER OBJECTS		1,994	27,940	84,400	114,334	.45	6.29	19.00	25.74	.9
TOTAL		8,838,262	1,026,223	2,436,308	12,300,793	1989.72	231.03	548.47	2,769.22	100.0
PERCENT OF TOTAL		71.9	8.3	19.8	100.0					

CALDWELL

Kenneth A. Roberts, Supt.
P. O. Drawer 1590, Connelly Springs Rd.
Lenoir, N. C. 28645

18 Elementary Schools
3 Secondary Schools
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
140	ENROLL	1047	1030	990	946	854	885	1024	1037	1125	1201	1132	776	775	41	56	12919
140	ADM	1024	991	971	921	832	859	1000	1005	1074	1108	1035	735	734	39	57	12385
140	ADA	957	938	921	878	793	818	952	935	1000	1036	967	691	694	34	49	11663
140	MLD	1014	985	974	924	832	860	1000	999	1052	1057	961	708	709	41	59	12175
140	PROM	867	855	888	857	784	824	879	904	945	768	827	642	667	41	50	10798
140	N-P	147	130	86	67	48	36	121	95	107	289	134	66	42	9	1377	

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
140	ENROLL	955	1026	955	931	954	837	905	1055	967	1215	954	873	698	38	59	12422
140	ADM	948	1014	948	925	944	836	899	1047	959	1194	942	863	694	37	58	12308
140	ADA	909	984	923	900	919	812	875	1005	917	1135	908	835	672	34	53	11881

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

140 CALDWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	43	1	47	0	2	65	0	67	114	16.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	3	43	1	47	0	3	65	0	68	115	16.6
PRIVATE SR. INST NC	0	0	10	0	10	0	4	14	0	18	28	4.0
PRIVATE SR. OUTSTATE	0	1	5	0	6	0	0	2	0	2	8	1.2
TOTAL	0	1	15	0	16	0	4	16	0	20	36	5.2
COMM COLL. TECH NC	0	5	102	0	107	0	11	170	1	182	289	41.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.4
TOTAL	0	5	104	0	109	0	12	170	1	183	292	42.2
PRIVATE JR. COLL NC	0	3	7	0	10	0	8	2	0	10	20	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	3	7	0	10	0	8	4	0	12	22	3.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	11	0	11	11	1.6
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.3
TOTAL	0	0	2	0	2	0	0	11	0	11	13	1.9
MILITARY	0	7	20	1	28	0	0	5	0	5	33	4.8
EMPLOYMENT	0	10	94	0	104	0	3	42	0	45	149	21.5
OTHERS **	0	1	16	3	20	0	1	11	0	12	32	4.6
GRAND TOTAL ***	0	30	301	5	336	0	31	324	1	356	692	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2		5	5		5		
PRINCIPALS	23				23	20	3	22	1	
ASST PRINC, TEACHING	2				2	1	1	1	1	
ASST PRINC, NONTEACHING	13				13	9	4	12	1	
ELEMENTARY TEACHERS	345		8		353	34	319	336	16	1
SECONDARY TEACHERS	115		1		116	52	64	114	2	
OTHER TEACHERS	88	37	36	54	215	67	148	213	1	1
GUIDANCE	16	2	4	2	24	2	22	23	1	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	26				26	1	25	26		
CONSULTANT, SUPERVISOR	5	2	1	1	9	5	4	9		
OTHER PROFESSIONAL			2		2	2		1	1	
TEACHER AIDES	167	3	8		178		178	164	14	
TECHNICIANS			3		3	3		3		
CLERICAL, SECRETARIAL	39	1	14	1	55		55	54	1	
SERVICE WORKERS	69		127		196	32	164	172	24	
SKILLED CRAFTS	10		21		31	31		28	3	
LABORERS, UNSKILLED										
TOTAL	923	45	227	58	1,253	264	989	1,185	66	2

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CALDWELL COUNTY	12,385									
SALARIES		18,545,002	1,380,062	3,360,286	23,285,350	1497.38	111.43	271.32	1,880.13	68.2
EMPLOYEE BENEFITS		4,075,144	305,221	750,236	5,130,600	329.04	24.64	60.58	414.26	15.1
PURCHASED SERVICES		428,553	28,185	1,148,697	1,605,435	34.60	2.28	92.75	129.63	4.7
SUPPLIES & MATERIALS		991,533	469,526	1,626,650	3,087,709	80.06	37.91	131.34	249.31	9.0
INSTRUCTIONAL EQUIP.		615,291	51,816	37,739	704,847	49.68	4.18	3.05	56.91	2.1
OTHER OBJECTS		13,447	64,638	238,535	316,619	1.09	5.22	19.26	25.57	.9
TOTAL		24,668,970	2,299,448	7,162,143	34,130,561	1991.85	185.66	578.30	2,755.81	100.0
PERCENT OF TOTAL		72.3	6.7	21.0	100.0					

CAMDEN

John Kaufhold, Supt.
Box 9, Highway 343
Camden, N. C. 27921

2 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
150	ENROLL	83	93	74	81	68	86	71	88	95	100	107	94	68	6	16	1130
150	ADM	81	91	73	80	68	84	71	85	90	93	102	88	62	6	13	1087
150	ADA	77	87	71	77	65	81	68	79	86	88	97	83	59	6	13	1037
150	MLD	83	93	76	80	67	84	72	82	87	91	99	84	57	6	13	1074
150	PROM	81	90	67	80	66	82	69	80	80	92	81	53	6	13	1020	
150	N-P	2	3	9		1	2	3	2	7	11	7	3	4			54

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
150	ENROLL	82	84	97	72	73	70	76	76	81	100	88	93	80	5	17	1094
150	ADM	81	84	96	72	73	70	76	76	80	99	87	92	81	5	17	1089
150	ADA	80	83	94	71	72	69	74	75	78	96	85	90	78	4	17	1066

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

150 CAMDEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	3	0	6	0	5	1	0	6	12	21.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.8
TOTAL	0	3	3	0	6	0	5	2	0	7	13	23.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	1	0	1	1	1.8
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.8
TOTAL	0	0	0	0	0	0	1	1	0	2	2	3.6
COMM COLL. TECH NC	0	0	2	0	2	0	2	10	0	12	14	25.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.8
TOTAL	0	1	2	0	3	0	2	10	0	12	15	27.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	3	0	3	4	7.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	3	0	3	4	7.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	3	0	4	0	0	0	0	0	4	7.3
EMPLOYMENT	0	2	6	0	8	0	1	3	0	4	12	21.8
OTHERS **	0	2	2	0	4	0	0	1	0	1	5	9.1
GRAND TOTAL ***	0	9	17	0	26	0	9	20	0	29	55	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	30	3	3	1	37	3	34	27	10	
SECONDARY TEACHERS	17	1	2	5	25	10	15	18	7	
OTHER TEACHERS		1	1		2		2	2		
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR	1	1			2	1	1	2		
OTHER PROFESSIONAL	1		1		2		2	1	1	
TEACHER AIDES	13	1	1	1	16	1	15	6	10	
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	4		4		8		8	8		
SERVICE WORKERS	4		18		22	6	16	7	15	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED	1				1	1			1	
TOTAL	83	7	31	7	128	28	100	84	44	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CAMDEN COUNTY	1,087									
SALARIES		1,853,920	201,965	271,477	2,327,361	1705.54	185.80	249.75	2,141.09	66.9
EMPLOYEE BENEFITS		397,803	46,056	61,154	505,013	365.96	42.37	56.26	464.59	14.4
PURCHASED SERVICES		34,731	14,101	71,990	120,822	31.95	12.97	66.23	111.15	3.5
SUPPLIES & MATERIALS		128,301	73,195	180,186	381,683	118.03	67.34	165.76	351.13	11.0
INSTRUCTIONAL EQUIP.		89,983	13,234	16,745	119,961	82.78	12.17	15.40	110.35	3.4
OTHER OBJECTS		372	4,389	21,742	26,503	.34	4.04	20.00	24.38	.8
TOTAL		2,505,110	352,939	623,294	3,481,344	2304.60	324.69	573.40	3,202.69	100.0
PERCENT OF TOTAL		72.0	10.1	17.9	100.0					

CARTERET

R. Curtis Fleshman, Supt.
403 Broad Street, Drawer 600
Beaufort, N. C. 28516

10 Elementary Schools
2 Secondary Schools

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160 ENROLL		643	646	620	625	604	575	639	630	656	676	632	530	492	17		7985
160 ADM		605	596	593	606	581	546	606	607	627	624	594	461	470	18		7534
160 ADA		563	562	563	576	548	518	568	567	584	591	567	441	446	17		7111
160 MLD		604	583	590	610	586	546	596	603	626	594	562	449	462	19		7430
160 PROM		580	533	565	571	564	536	556	561	601	506	504	399	452	19		6947
160 N-P		24	50	25	39	22	10	40	42	25	88	58	50	10			483

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160 ENROLL		617	662	598	617	596	579	588	606	603	693	588	533	452	18		7750
160 ADM		608	655	593	615	592	576	583	601	599	684	580	524	450	18		7678
160 ADA		588	638	580	599	576	557	567	579	577	652	556	503	433	16		7421

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

160 CARTERET COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	51	0	58	0	6	73	0	79	137	30.6
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	3	0	3	7	1.6
TOTAL	0	8	54	0	62	0	6	76	0	82	144	32.2
PRIVATE SR. INST NC	0	0	7	0	7	0	3	11	0	14	21	4.7
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	1	0	1	4	0.9
TOTAL	0	1	9	0	10	0	3	12	0	15	25	5.6
COMM COLL. TECH NC	0	0	45	0	45	0	4	69	0	73	118	26.4
C.C. TECH OUT-STATE	0	1	2	1	4	0	1	0	0	1	5	1.1
TOTAL	0	1	47	1	49	0	5	69	0	74	123	27.5
PRIVATE JR. COLL NC	0	1	7	0	8	0	2	9	0	11	19	4.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	1	7	0	8	0	2	10	0	12	20	4.5
TRADE, BUSINESS NC	0	1	2	0	3	0	2	4	0	6	9	2.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	1	1	2	0.4
TOTAL	0	1	3	0	4	0	2	4	1	7	11	2.5
MILITARY	0	9	14	0	23	0	3	3	0	6	29	6.5
EMPLOYMENT	0	7	35	0	42	1	5	27	0	33	75	16.8
OTHERS **	0	1	8	0	9	0	3	8	0	11	20	4.5
GRAND TOTAL ***	0	29	177	1	207	1	29	209	1	240	447	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	12				12	11	1	11	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	7	3	10		
ELEMENTARY TEACHERS	227	4	17		248	40	208	237	11	
SECONDARY TEACHERS	53	3		15	71	21	50	68	3	
OTHER TEACHERS	48	12	3	14	77	16	61	72	4	1
GUIDANCE	10		1	1	12	5	7	10	2	
PSYCHOLOGICAL	4				4	2	2	4		
LIBRARIAN, AUDIOVISUAL	14				14	1	13	14		
CONSULTANT, SUPERVISOR	4	2	2	1	9	6	3	9		
OTHER PROFESSIONAL	5		1		6	3	3	6		
TEACHER AIDES	103	10	23		136		136	130	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	17	1	17		35	2	33	31	4	
SERVICE WORKERS	22	9	71		102	18	84	64	38	
SKILLED CRAFTS	6		22		28	28		20	8	
LABORERS, UNSKILLED										
TOTAL	538	41	157	31	767	163	604	689	77	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CARTERET COUNTY	7,534									
SALARIES		10,572,082	1,148,556	1,846,773	13,567,411	1403.25	152.45	245.13	1,800.83	67.4
EMPLOYEE BENEFITS		2,227,781	197,887	656,114	3,081,783	295.70	26.27	87.09	409.06	15.3
PURCHASED SERVICES		396,118	34,671	413,102	843,891	52.58	4.60	54.83	112.01	4.2
SUPPLIES & MATERIALS		571,392	431,388	969,814	1,972,594	75.84	57.26	128.72	261.82	9.8
INSTRUCTIONAL EQUIP.		429,877	34,093	8,008	471,977	57.06	4.53	1.06	62.65	2.3
OTHER OBJECTS		1,157	25,980	174,376	201,513	.15	3.45	23.15	26.75	1.0
TOTAL		14,198,408	1,872,575	4,068,187	20,139,169	1884.58	248.56	539.98	2,673.12	100.0
PERCENT OF TOTAL		70.5	9.3	20.2	100.0					

CASWELL

Dr. Lawrence C. Walker, Supt.
Box 160, County Home Road
Yanceyville, N. C. 27379

11 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL												TMH	EXCP	TOTAL		
		K	1	2	3	4	5	6	7	8	9	10				11	
170	ENROLL	267	329	266	294	294	311	311	296	312	395	351	245	248	15	16	3950
170	ADM	257	322	262	294	289	306	301	293	305	378	340	234	240	14	15	3850
170	ADA	242	307	251	280	278	292	287	277	285	350	317	219	223	14	13	3635
170	MLD	259	326	262	293	291	302	301	293	305	366	330	231	238	14	14	3825
170	PROM	251	291	250	277	277	292	290	286	290	301	295	227	233	14	14	3588
170	N-P	8	35	12	16	14	10	11	7	15	65	35	4	5			237

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
170	ENROLL	236	291	304	263	302	289	311	312	291	357	328	281	249	16	15	3845
170	ADM	234	289	302	261	301	289	311	309	290	353	324	276	247	16	15	3817
170	ADA	226	284	297	257	295	283	300	298	277	328	305	258	232	16	14	3670

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

170 CASWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	5	0	14	0	26	8	0	34	48	20.9
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.9
TOTAL	0	9	7	0	16	0	26	8	0	34	50	21.7
PRIVATE SR. INST NC	0	0	0	0	0	0	3	4	0	7	7	3.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	3	5	0	8	8	3.5
COMM COLL. TECH NC	0	6	10	0	16	0	12	14	0	26	42	18.3
C.C. TECH OUT-STATE	0	1	4	0	5	0	0	4	0	4	9	3.9
TOTAL	0	7	14	0	21	0	12	18	0	30	51	22.2
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	0	0	0	2	0.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	0.9
TRADE, BUSINESS NC	0	2	0	0	2	0	2	1	0	3	5	2.2
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	3	3	0	6	6	2.6
TOTAL	0	2	0	0	2	0	5	4	0	9	11	4.8
MILITARY	0	19	4	0	23	0	7	1	0	8	31	13.5
EMPLOYMENT	0	17	23	0	40	0	14	22	0	36	76	33.0
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.4
GRAND TOTAL ***	0	54	50	0	104	0	68	58	0	126	230	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	12				12	8	4	7	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	98				98	9	89	64	34	
SECONDARY TEACHERS	37				37	13	24	29	8	
OTHER TEACHERS	31	11		17	59	15	44	33	26	
GUIDANCE	3			1	4		4	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7				7		7	4	3	
CONSULTANT, SUPERVISOR	5			1	6	2	4	5	1	
OTHER PROFESSIONAL										
TEACHER AIDES	42	9	2	1	54		54	22	32	
TECHNICIANS		1			1	1		1		
CLERICAL, SECRETARIAL	8	3	13	1	25		25	19	6	
SERVICE WORKERS	37	39	8		84	32	52	30	54	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	284	63	23	21	391	84	307	219	172	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CASHELL COUNTY	3,850									
SALARIES		5,732,400	598,109	563,620	6,894,130	1488.94	155.35	146.39	1,790.68	65.4
EMPLOYEE BENEFITS		1,228,073	145,604	146,925	1,520,603	318.98	37.82	38.16	394.96	14.6
PURCHASED SERVICES		172,630	19,512	328,416	520,557	44.84	5.07	85.30	135.21	4.9
SUPPLIES & MATERIALS		486,931	254,790	379,089	1,120,810	126.48	66.18	98.46	291.12	10.6
INSTRUCTIONAL EQUIP.		285,751	24,691	6,717	317,158	74.22	6.41	1.74	82.37	3.0
OTHER OBJECTS		1,092	46,130	114,757	161,979	.28	11.98	29.81	42.07	1.5
TOTAL		7,906,877	1,088,837	1,539,523	10,535,237	2053.74	282.81	399.86	2,736.41	100.0
PERCENT OF TOTAL		75.1	10.3	14.6	100.0					

CATAWBA

Dr. Emmett M. Floyd, Supt.
10 E. 25th Street, Box 1000
Newton, N. C. 28658

16 Elementary Schools
5 Secondary Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180 ENROLL		921	977	990	952	989	970	1031	1056	1106	1264	1066	982	881			13185
180 ADM		901	958	963	944	968	949	1010	1026	1068	1196	984	932	846			12745
180 ADA		843	904	918	899	924	904	958	964	998	1129	927	883	798			12049
180 MLD		903	963	964	942	960	945	1006	1027	1053	1155	944	895	830			12587
180 PROM		873	880	914	854	926	908	916	952	947	1046	867	861	814			11758
180 N-P		30	83	50	88	34	37	90	75	106	109	77	34	16			829

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180 ENROLL		914	1013	953	979	940	968	959	1046	1015	1151	1154	920	878			12890
180 ADM		905	1010	945	971	931	964	952	1032	1006	1140	1132	909	874			12771
180 ADA		877	982	928	950	911	941	928	998	971	1101	1096	879	845			12407

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

180 CATAWBA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	74	0	79	0	8	90	0	98	177	21.5
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	6	0	6	11	1.3
TOTAL	0	5	79	0	84	0	8	96	0	104	188	22.8
PRIVATE SR. INST NC	0	2	23	0	25	0	1	21	0	22	47	5.7
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	0	3	0	3	8	1.0
TOTAL	0	3	27	0	30	0	1	24	0	25	55	6.7
COMM COLL. TECH NC	0	5	95	1	101	0	6	133	0	139	240	29.1
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	5	97	1	103	0	6	133	0	139	242	29.4
PRIVATE JR. COLL NC	0	0	6	0	6	0	1	6	0	7	13	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	6	0	6	0	1	7	0	8	14	1.7
TRADE, BUSINESS NC	0	0	4	0	4	0	1	20	0	21	25	3.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	5	0	5	0	1	20	0	21	26	3.2
MILITARY	0	4	29	0	33	0	1	3	0	4	37	4.5
EMPLOYMENT	0	9	107	0	116	0	5	114	1	120	236	28.6
OTHERS **	0	2	5	0	7	0	0	18	1	19	26	3.2
GRAND TOTAL ***	0	28	355	1	384	0	23	415	2	440	824	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8				8	4	4	8		
PRINCIPALS	21				21	16	5	20	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	18				18	13	5	15	3	
ELEMENTARY TEACHERS	393	14	34	8	449	51	398	421	28	
SECONDARY TEACHERS	149	5	30	46	230	91	139	218	9	3
OTHER TEACHERS	11		1		12	4	8	11	1	
GUIDANCE	20		1		21	2	19	21		
PSYCHOLOGICAL	3				3		3	3		
LIBRARIAN, AUDIOVISUAL	21		1		22		22	20	2	
CONSULTANT, SUPERVISOR	4		2		6	1	5	6		
OTHER PROFESSIONAL	1	3	2		6	1	5	6		
TEACHER AIDES	147		55		202	3	199	194	8	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	28	2	16	1	47	1	46	47		
SERVICE WORKERS	61		126		187	57	130	163	24	
SKILLED CRAFTS	7		23		30	9	21	30		
LABORERS, UNSKILLED										
TOTAL	893	24	292	55	1,264	254	1,010	1,185	76	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
CATAWBA COUNTY	12,745										
SALARIES		18,224,879	867,212	4,043,643	23,135,734	1429.96	68.04	317.27	1,815.27	67.5	
EMPLOYEE BENEFITS		3,987,748	204,564	915,961	5,108,273	312.89	16.05	71.87	400.81	15.0	
PURCHASED SERVICES		693,907	150,135	456,471	1,300,513	54.45	11.78	35.82	102.05	3.8	
SUPPLIES & MATERIALS		1,109,217	473,540	1,927,073	3,509,830	87.03	37.15	151.20	275.38	10.2	
INSTRUCTIONAL EQUIP.		783,965	20,836	29,153	833,955	61.51	1.63	2.29	65.43	2.4	
OTHER OBJECTS		15,831	83,345	277,307	376,482	1.24	6.54	21.76	29.54	1.1	
TOTAL		24,815,546	1,799,633	7,649,609	34,264,787	1947.08	141.19	600.21	2,688.48	100.0	
PERCENT OF TOTAL		72.4	5.3	22.3	100.0						

Hickory

Dr. Stuart Thompson, Supt.
432 4th Avenue, SW
Hickory, N. C. 28602

8 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	331	353	326	315	307	338	315	400	398	523	379	300	297	16	38	4636
181	ADM	317	339	309	298	297	332	306	386	381	475	349	277	283	15	42	4406
181	ADA	296	320	295	283	283	315	289	356	345	429	321	255	260	13	36	4096
181	MLD	320	341	305	294	303	337	310	380	380	451	330	266	276	13	46	4352
181	PROM	307	302	284	275	298	333	281	352	338	378	258	241	269	13	44	3973
181	N-P	13	39	21	19	5	4	29	28	42	73	72	25	7		2	379

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	323	354	320	317	273	300	345	331	386	460	414	306	265	13	36	4443
181	ADM	320	352	320	315	271	298	342	330	386	454	407	304	262	11	36	4408
181	ADA	313	341	313	308	266	292	331	314	358	420	380	288	249	11	33	4217

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

181 HICKORY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	35	5	45	0	12	46	1	59	104	38.4
PUBLIC SR. OUT-STATE	0	0	6	0	6	0	0	2	0	2	8	3.0
TOTAL	0	5	41	5	51	0	12	48	1	61	112	41.3
PRIVATE SR. INST NC	0	4	11	2	17	0	1	12	1	14	31	11.4
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	8	0	8	10	3.7
TOTAL	0	4	13	2	19	0	1	20	1	22	41	15.1
COMM COLL. TECH NC	0	5	16	0	21	0	3	26	0	29	50	18.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	6	16	0	22	0	3	26	0	29	51	18.8
PRIVATE JR. COLL NC	0	1	1	0	2	0	2	2	0	4	6	2.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	2	0	4	6	2.2
TRADE, BUSINESS NC	0	0	0	0	0	0	3	1	0	4	4	1.5
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	1	2	0	3	5	1.8
TOTAL	0	0	2	0	2	0	4	3	0	7	9	3.3
MILITARY	0	5	4	0	9	0	4	0	0	4	13	4.8
EMPLOYMENT	0	3	13	0	16	0	7	8	0	15	31	11.4
OTHERS **	0	1	3	0	4	0	1	3	0	4	8	3.0
GRAND TOTAL ***	0	25	93	7	125	0	34	110	2	146	271	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	4	3	7		
PRINCIPALS	10				10	4	6	9	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	3	1	
ELEMENTARY TEACHERS	109		6	5	120	10	110	109	11	
SECONDARY TEACHERS	49		6	12	67	27	40	65	2	
OTHER TEACHERS	40	9			49	5	44	44	5	
GUIDANCE	7		1	1	9		9	6	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	8	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3	1	4		8	2	6	8		
TEACHER AIDES	55	1	12	4	72	3	69	58	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	1	17		27		27	23	4	
SERVICE WORKERS			67		67	19	48	47	20	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	301	12	115	23	451	77	374	388	63	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
HICKORY CITY	4,406										
SALARIES		6,504,919	626,624	1,494,613	8,626,156	1476.38	142.22	339.22	1,957.82	67.9	
EMPLOYEE BENEFITS		1,406,720	140,792	325,003	1,872,516	319.27	31.95	73.76	424.98	14.7	
PURCHASED SERVICES		194,395	45,893	528,978	769,265	44.12	10.42	120.06	174.60	6.1	
SUPPLIES & MATERIALS		274,893	251,386	537,149	1,063,428	62.39	57.06	121.91	241.36	8.4	
INSTRUCTIONAL EQUIP.		184,475	19,077	11,322	214,874	41.87	4.33	2.57	48.77	1.7	
OTHER OBJECTS		241	35,966	113,578	149,785	.05	8.16	25.78	33.99	1.2	
TOTAL		8,565,642	1,119,739	3,010,643	12,696,024	1944.08	254.14	683.30	2,881.52	100.0	
PERCENT OF TOTAL		67.5	8.8	23.7	100.0						

Newton

Everette Y. Simmons, Supt.
30 W. Sixth Street, Box 149
Newton, N. C. 28658

4 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182 ENROLL	199	214	193	212	203	220	216	237	218	266	218	198	184	93	51	2922	
182 ADM	194	212	192	209	202	220	211	232	205	250	205	190	179	90	48	2839	
182 ADA	184	201	182	200	193	209	199	220	191	236	195	182	173	83	44	2692	
182 MLD	197	214	194	208	200	224	209	231	197	246	192	179	178	89	52	2810	
182 PROM	192	204	192	199	198	222	206	231	165	224	154	147	174	89	43	2640	
182 N-P	5	10	2	9	2	2	3	32	22	38	32	4		9		170	

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	225	196	207	194	215	201	243	217	247	189	258	185	172	74	55	2878
182	ADM	224	196	204	193	216	200	241	214	244	187	254	179	170	73	54	2849
182	ADA	218	192	198	189	211	196	236	208	232	181	246	173	167	69	52	2768

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

182 NEWTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	25	0	27	0	6	33	0	39	66	37.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	26	0	28	0	6	33	0	39	67	38.1
PRIVATE SR. INST NC	0	0	4	0	4	0	1	6	0	7	11	6.3
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.1
TOTAL	0	0	6	0	6	0	1	6	0	7	13	7.4
COMM COLL. TECH NC	0	3	15	0	18	0	3	25	0	28	46	26.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	15	0	18	0	3	25	0	28	46	26.1
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	1.7
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	3	0	4	0	0	0	0	0	4	2.3
TRADE, BUSINESS NC	0	0	1	0	1	0	1	4	0	5	6	3.4
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	1	0	1	1	1	0.6
TOTAL	0	0	1	0	1	0	1	5	0	6	7	4.0
MILITARY	0	0	6	0	6	0	0	1	0	1	7	4.0
EMPLOYMENT	0	1	15	0	16	0	4	12	0	16	32	18.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	7	72	0	79	0	15	82	0	97	176	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary (Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	S T A T E	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	7				7	5	2	7		
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	93	8	11	4	116	16	100	110	6	
SECONDARY TEACHERS	24		9	8	41	14	27	40	1	
OTHER TEACHERS	8	3			11	1	10	11		
GUIDANCE	3	1	2		6		6	6		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	6		
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	5				5	1	4	5		
TEACHER AIDES	40	4	15		59	1	58	50	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		3		12		12	12		
SERVICE WORKERS	11		24		35	7	28	28	7	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	213	16	66	12	307	50	257	283	24	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEWTON CITY	2,839									
SALARIES		4,369,459	442,107	1,152,757	5,964,322	1539.08	155.73	406.04	2,100.85	68.9
EMPLOYEE BENEFITS		931,275	93,201	252,604	1,277,080	328.03	32.83	88.98	449.84	14.6
PURCHASED SERVICES		121,262	19,309	211,161	351,732	42.71	6.80	74.38	123.89	4.1
SUPPLIES & MATERIALS		241,334	148,585	369,039	758,959	85.01	52.34	129.99	267.34	8.8
INSTRUCTIONAL EQUIP.		190,029	1,723	4,169	195,921	66.94	.61	1.47	69.02	2.3
OTHER OBJECTS		555	25,864	81,998	108,417	.20	9.11	28.88	38.19	1.3
TOTAL		5,853,913	730,790	2,071,728	8,656,432	2061.97	257.42	729.74	3,049.13	100.0
PERCENT OF TOTAL		67.7	8.4	23.9	100.0					

CHATHAM

Perry W. Harrison, Supt.
501 West Street, Box 128
Pittsboro, N. C. 27312

9 Elementary Schools
3 Secondary Schools

5th Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190	ENROLL	425	457	431	434	429	414	427	488	493	590	478	420	420	24	46	5976
190	ADM	413	453	412	423	419	398	417	465	483	555	459	400	416	24	46	5783
190	ADA	391	433	395	404	399	380	395	442	456	521	438	378	393	21	42	5488
190	MLD	417	459	416	420	426	395	414	459	478	547	450	388	409	25	46	5749
190	PROM	388	426	388	403	409	386	392	427	437	454	408	364	394	8	23	5307
190	N-P	29	33	28	17	17	9	22	32	41	93	42	24	15	17	23	442

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190	ENROLL	443	423	451	408	418	407	396	425	454	552	488	416	391	33	54	5759
190	ADM	439	422	450	402	415	403	394	424	452	550	484	412	388	33	54	5722
190	ADA	424	410	443	391	406	391	386	407	439	530	469	402	376	32	51	5557

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

190 CHATHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	27	0	36	0	20	47	0	67	103	26.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.8
TOTAL	0	9	28	0	37	0	20	49	0	69	106	27.0
PRIVATE SR. INST NC	0	3	12	0	15	0	2	15	0	17	32	8.1
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	3	13	0	16	0	2	16	0	18	34	8.7
COMM COLL. TECH NC	0	17	23	0	40	0	21	40	0	61	101	25.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	17	24	0	41	0	21	40	0	61	102	26.0
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	2	0	2	6	1.5
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	2	0	2	6	1.5
TRADE, BUSINESS NC	0	1	1	0	2	0	3	1	0	4	6	1.5
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	3	0	0	3	5	1.3
TOTAL	0	1	3	0	4	0	6	1	0	7	11	2.8
MILITARY	0	8	13	0	21	0	1	0	0	1	22	5.6
EMPLOYMENT	0	19	28	1	48	0	16	32	0	48	96	24.4
OTHERS **	0	4	3	0	7	0	4	5	0	9	16	4.1
GRAND TOTAL ***	0	61	116	1	178	0	70	145	0	215	393	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	12				12	10	2	10	2	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	5				5	3	2	5		
ELEMENTARY TEACHERS	140	2	14	1	157	22	135	126	31	
SECONDARY TEACHERS	80	1	9	25	115	52	63	105	10	
OTHER TEACHERS	22	6	1	2	31	3	28	28	3	
GUIDANCE	8			1	9	2	7	7	2	
PSYCHOLOGICAL	1		1		2		2	2		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	9	3	
CONSULTANT, SUPERVISOR	5	1			6	3	3	6		
OTHER PROFESSIONAL	6				6	2	4	3	3	
TEACHER AIDES	78	1	10		89		89	77	12	
TECHNICIANS	1				1	1		1		
CLERICAL, SECRETARIAL	20		7		27		27	26	1	
SERVICE WORKERS	52		46		98	17	81	59	39	
SKILLED CRAFTS	8		1		9	8	1	8	1	
LABORERS, UNSKILLED										
TOTAL	453	11	91	29	584	127	457	477	107	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHATHAM COUNTY	5,783									
SALARIES		8,356,941	681,493	1,763,806	10,802,240	1445.09	117.84	305.00	1,867.93	63.5
EMPLOYEE BENEFITS		1,789,560	161,646	388,140	2,339,346	309.45	27.95	67.12	404.52	13.7
PURCHASED SERVICES		391,252	50,551	733,046	1,174,849	67.66	8.74	126.76	203.16	6.9
SUPPLIES & MATERIALS		554,223	264,116	953,223	1,771,563	95.84	45.67	164.83	306.34	10.4
INSTRUCTIONAL EQUIP.		501,859	15,819	166,075	683,754	86.78	2.74	28.72	118.24	4.0
OTHER OBJECTS		3,617	53,796	190,023	247,436	.63	9.30	32.86	42.79	1.5
TOTAL		11,597,452	1,227,421	4,194,314	17,019,188	2005.45	212.24	725.29	2,942.98	100.0
PERCENT OF TOTAL		68.2	7.2	24.6	100.0					

CHEROKEE

William Roy Pipes, Supt.
Box 710, 101 High School Circle
Murphy, N. C. 28906

7 Elementary Schools
3 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
200	ENROLL	319	258	283	293	294	307	319	329	319	358	327	273	237	11		3927
200	ADM	294	242	267	287	282	293	305	315	299	341	311	259	229	10		3734
200	ADA	271	227	255	273	266	277	289	297	282	319	293	241	214	9		3513
200	MLD	296	246	269	285	285	294	305	317	294	338	306	252	224	8		3719
200	PROM	277	232	256	263	284	288	293	290	270	290	284	243	222	8		3500
200	N-P	19	14	13	22	1	6	12	27	24	48	22	9	2			219

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
200	ENROLL	250	304	247	270	283	289	298	333	303	334	307	301	258	12		3789
200	ADM	252	305	246	271	282	287	296	330	299	330	306	298	257	12		3771
200	ADA	242	293	238	265	276	279	288	318	287	315	291	288	246	12		3638

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

200 CHEROKEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	18	1	19	0	2	38	0	40	59	26.1
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	1.3
TOTAL	0	0	21	1	22	0	2	38	0	40	62	27.4
PRIVATE SR. INST NC	0	0	1	0	1	0	0	9	0	9	10	4.4
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.3
TOTAL	0	0	3	0	3	0	0	10	0	10	13	5.8
COMM COLL. TECH NC	0	0	19	0	19	0	3	30	0	33	32	23.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	19	0	19	0	3	31	0	34	53	23.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.4
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.9
TOTAL	0	0	1	0	1	0	1	1	0	2	3	1.3
TRADE, BUSINESS NC	0	0	8	0	8	0	0	0	0	0	8	3.5
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	0	0	0	0	8	3.5
MILITARY	0	0	13	0	13	0	0	1	0	1	14	6.2
EMPLOYMENT	0	0	40	0	40	0	0	21	0	21	61	27.0
OTHERS **	0	0	6	0	6	0	0	5	1	6	12	5.3
GRAND TOTAL ***	0	0	111	1	112	0	6	107	1	114	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	1	1	8	4	4	7		1
PRINCIPALS	10				10	10		10		
ASST PRINC, TEACHING	4				4	4		4		
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	120		5		125	31	94	125		
SECONDARY TEACHERS	37		1	19	57	34	23	57		
OTHER TEACHERS	7	14			21	4	17	21		
GUIDANCE	3				3	2	1	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	6				6		6	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	45	4		3	52		52	51	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	14	1	5		20	1	19	20		
SERVICE WORKERS	54				54	11	43	54		
SKILLED CRAFTS	5		3		8	8		8		
LABORERS, UNSKILLED										
TOTAL	314	20	15	23	372	110	262	370	1	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHEROKEE COUNTY	3,734									
SALARIES		5,564,238	673,918	612,634	6,850,790	1490.15	180.48	164.07	1,834.70	66.4
EMPLOYEE BENEFITS		1,208,635	158,604	145,829	1,513,067	323.68	42.48	39.05	405.21	14.6
PURCHASED SERVICES		66,727	20,512	304,340	391,579	17.87	5.49	81.51	104.87	3.8
SUPPLIES & MATERIALS		498,697	332,604	388,606	1,219,908	133.56	89.07	104.07	326.70	11.8
INSTRUCTIONAL EQUIP.		210,061	10,823	22,113	242,997	56.26	2.90	5.92	65.08	2.4
OTHER OBJECTS		6,801	45,156	47,355	99,312	1.82	12.09	12.64	26.59	1.0
TOTAL		7,555,159	1,241,617	1,520,877	10,317,653	2023.34	332.51	407.30	2,763.15	100.0
PERCENT OF TOTAL		73.3	12.0	14.7	100.0					

CHOWAN

Dr. John B. Dunn, Supt.
E. King Street, Box 206
Edenton, N. C. 27932

3 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12		
210	ENROLL	187	205	199	215	158	199	209	193	164	220	206	174	160	13	2502
210	ADM	182	200	198	215	154	193	207	189	160	213	194	165	153	13	2436
210	ADA	172	190	191	207	147	185	198	179	152	200	181	155	143	12	2312
210	MLD	184	199	201	215	152	194	207	189	160	213	190	164	149	13	2430
210	PROM	177	189	193	209	141	190	203	173	150	188	182	158	149	13	2315
210	N-P	7	10	8	6	11	4	4	16	10	25	8	6			115

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12		
210	ENROLL	198	193	200	202	227	147	188	211	182	182	202	184	174	15	2505
210	ADM	196	192	197	202	228	147	188	211	180	181	201	180	172	15	2490
210	ADA	192	188	194	198	223	143	184	201	174	175	192	171	165	14	2414

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

210 CHOWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	13	0	15	0	14	4	0	18	33	21.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	1.3
TOTAL	0	2	14	0	16	0	15	4	0	19	35	23.2
PRIVATE SR. INST NC	0	0	1	0	1	0	0	3	0	3	4	2.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	2	0	4	4	2.6
TOTAL	0	0	1	0	1	0	2	5	0	7	8	5.3
COMM COLL. TECH NC	0	3	5	0	8	0	5	17	0	22	30	19.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	3	5	0	8	0	5	18	0	23	31	20.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	4	0	5	6	4.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	1	0	1	0	1	5	0	6	7	4.6
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.3
MILITARY	0	3	5	0	8	0	1	0	0	1	9	6.0
EMPLOYMENT	0	10	11	0	21	0	9	6	0	15	36	23.8
OTHERS **	0	8	1	0	9	0	10	4	0	14	23	15.2
GRAND TOTAL ***	0	26	38	0	64	0	44	43	0	87	151	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		1	10	5	5	8	2	
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	56	4	2		62	1	61	34	28	
SECONDARY TEACHERS	53	2	1	15	71	27	44	45	25	1
OTHER TEACHERS										
GUIDANCE	4			1	5	4	1	4	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	2	2	
CONSULTANT, SUPERVISOR	1				1		1		1	
OTHER PROFESSIONAL										
TEACHER AIDES	31	4	3		38	1	37	18	20	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		9		13		13	10	3	
SERVICE WORKERS	11		37		48	14	34	13	35	
SKILLED CRAFTS	1		6		7	7		4	3	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	182	11	59	17	269	66	203	144	124	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHOWAN COUNTY	2,436									
SALARIES		3,899,161	464,149	698,095	5,061,405	1600.64	190.54	286.57	2,077.75	68.4
EMPLOYEE BENEFITS		822,499	111,178	190,445	1,124,122	337.64	45.64	78.18	461.46	15.2
PURCHASED SERVICES		74,656	25,112	171,534	271,301	30.65	10.31	70.42	111.38	3.7
SUPPLIES & MATERIALS		216,729	156,051	342,914	715,694	88.97	64.06	140.77	293.80	9.7
INSTRUCTIONAL EQUIP.		122,439	23,019	9,471	154,929	50.26	9.45	3.89	63.60	2.1
OTHER OBJECTS		4,433	19,555	45,323	69,311	1.82	8.03	18.61	28.46	.9
TOTAL		5,139,917	799,063	1,457,782	7,396,762	2109.98	328.03	598.44	3,036.45	100.0
PERCENT OF TOTAL		69.5	10.8	19.7	100.0					

CLAY

Douglas S. Penland, Supt.
P. O. Box 178, Hicks Circle
Hayesville, N. C. 28904

1 Elementary School
1 Combined School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
220 ENROLL	107	94	94	98	80	92	99	130	90	120	108	93	82	7			1294
220 ADM	100	91	91	95	77	88	97	124	85	111	99	83	79	7			1227
220 ADA	90	84	86	90	72	83	93	117	80	103	93	77	74	6			1148
220 MLD	98	88	88	95	78	88	97	124	84	109	97	81	77	7			1211
220 PROM	94	84	88	92	77	88	84	119	80	104	95	74	75	7			1161
220 N-P	4	4		3	1		13	5	4	5	2	7	2				50

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
220 ENROLL	83	99	83	91	97	77	87	103	119	86	104	95	75	2			1201
220 ADM	82	99	83	91	97	76	86	103	118	85	104	92	75	2			1193
220 ADA	79	95	80	88	95	74	84	100	115	82	100	89	73	2			1156

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

220 CLAY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	0	7	0	7	0	0	5	0	5	12	16.4
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	4.1
TOTAL	0	0	9	0	9	0	0	6	0	6	15	20.5
PRIVATE SR. INST. NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	0	0	0	0	0	1	0	1	1	1.4
COMM COLL. TECH. NC	0	0	7	0	7	0	1	7	0	8	15	20.5
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.7
TOTAL	0	0	9	0	9	0	1	7	0	8	17	23.3
PRIVATE JR. COLL. NC	0	0	1	0	1	0	0	0	0	0	1	1.4
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	2	0	2	0	0	0	0	0	2	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	4.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.4
TOTAL	0	0	0	0	0	0	0	4	0	4	4	5.5
MILITARY	0	0	5	0	5	0	0	1	0	1	6	8.2
EMPLOYMENT	0	0	8	0	8	0	0	8	0	8	16	21.9
OTHERS **	0	0	5	0	5	0	0	7	0	7	12	16.4
GRAND TOTAL ***	0	0	38	0	38	0	1	34	0	35	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	27	3			30	4	26	30		
SECONDARY TEACHERS	20	1		8	29	16	13	29		
OTHER TEACHERS	10				10	3	7	10		
GUIDANCE	2				2	2		2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	17		3	2	22		22	22		
TECHNICIANS										
CLERICAL, SECRETARIAL	2		4		6		6	6		
SERVICE WORKERS	4		10		14	6	8	14		
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	92	4	17	10	123	38	85	123		

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLAY COUNTY	1,227									
SALARIES		2,044,801	195,419	156,948	2,397,168	1666.50	159.27	127.91	1,953.68	66.2
EMPLOYEE BENEFITS		441,974	42,197	36,048	520,219	360.21	34.39	29.38	423.98	14.4
PURCHASED SERVICES		46,429	18,016	78,190	142,635	37.84	14.68	63.72	116.24	3.9
SUPPLIES & MATERIALS		125,889	100,031	131,837	357,757	102.60	81.53	107.45	291.58	9.9
INSTRUCTIONAL EQUIP.		129,860	14,023	41,666	185,549	105.84	11.43	33.96	151.23	5.1
OTHER OBJECTS		400	529	17,422	18,351	.33	.43	14.20	14.96	.5
TOTAL		2,789,352	370,216	462,111	3,621,679	2273.32	301.73	376.62	2,951.67	100.0
PERCENT OF TOTAL		77.0	10.2	12.8	100.0					

CLEVELAND

Ellen P. Powell, Interim Supt.
130 South Post Road
Shelby, N. C. 28150

11 Elementary Schools
2 Secondary Schools
2 Combined Schools

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	647	679	628	629	622	679	690	701	690	727	741	649	543		27	8652
230	ADM	627	653	617	604	606	664	673	678	668	697	687	616	538		31	8359
230	ADA	593	623	590	577	580	636	640	639	625	656	647	586	511		27	7930
230	MLD	620	657	613	598	602	654	671	671	658	683	655	590	538		29	8239
230	PROM	599	620	604	566	601	649	606	634	561	599	559	512	516		29	7655
230	N-P	21	37	9	32	1	5	65	37	97	84	96	78	22			584

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	600	644	648	632	597	609	663	678	675	655	715	624	583		31	8354
230	ADM	595	640	641	630	596	607	664	674	673	654	704	617	579		31	8305
230	ADA	571	625	626	618	584	592	646	651	643	625	676	594	559		30	8040

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

230 CLEVELAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	29	0	42	0	10	28	0	38	80	15.4
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	1	1	2	6	1.2
TOTAL	0	13	33	0	46	0	10	29	1	40	86	16.6
PRIVATE SR. INST NC	0	3	7	0	10	0	3	13	0	16	26	5.0
PRIVATE SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	4	7	0	11	0	3	14	0	17	28	5.4
COMM COLL. TECH NC	0	6	34	0	40	0	17	63	0	80	120	23.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	34	0	40	0	17	63	0	80	120	23.1
PRIVATE JR. COLL NC	0	4	1	0	5	0	0	1	0	1	6	1.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	4	1	0	5	0	0	2	0	2	7	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	7	7	0	14	14	2.7
TRADE, BUSI OUT-STATE	0	1	4	0	5	0	1	1	0	2	7	1.3
TOTAL	0	1	4	0	5	0	8	8	0	16	21	4.0
MILITARY	0	11	13	0	24	0	5	3	0	8	32	6.2
EMPLOYMENT	0	36	82	0	118	0	32	46	0	78	196	37.8
OTHERS **	0	7	7	0	14	0	6	9	0	15	29	5.6
GRAND TOTAL ***	0	82	181	0	263	0	81	174	1	256	519	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6				6	4	2	6		
PRINCIPALS	15				15	13	2	14	1	
ASST PRINC, TEACHING			1		1	1			1	
ASST PRINC, NONTEACHING	9		1		10	9	1	8	2	
ELEMENTARY TEACHERS	211	1	7		219	22	197	183	36	
SECONDARY TEACHERS	87		1	15	103	47	56	95	8	
OTHER TEACHERS	41	7	7	22	77	25	52	68	9	
GUIDANCE	10		1		11	1	10	9	2	
PSYCHOLOGICAL		2			2		2	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	4	3	1		8	2	6	8		
OTHER PROFESSIONAL	10		6	1	17	3	14	17		
TEACHER AIDES	105	28	10	2	145	17	128	127	18	
TECHNICIANS		1	7		8	4	4	8		
CLERICAL, SECRETARIAL	16		21	1	38		38	35	3	
SERVICE WORKERS	53		68		121	23	98	83	38	
SKILLED CRAFTS	15		12		27	27		24	3	
LABORERS, UNSKILLED										
TOTAL	599	42	143	41	825	198	627	700	125	

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLEVELAND COUNTY	8,359									
SALARIES		12,474,740	961,196	1,741,490	15,177,426	1492.37	114.99	208.34	1,815.70	65.2
EMPLOYEE BENEFITS		2,721,000	235,439	400,188	3,356,627	325.52	28.17	47.88	401.57	14.4
PURCHASED SERVICES		309,678	239,439	808,676	1,357,793	37.05	28.64	96.74	162.43	5.8
SUPPLIES & MATERIALS		811,405	469,191	1,089,001	2,369,596	97.07	56.13	130.28	283.48	10.2
INSTRUCTIONAL EQUIP.		674,181	8,591	4,234	687,007	80.65	1.03	.51	82.19	2.9
OTHER OBJECTS		1,657	74,523	268,019	344,199	.20	8.92	32.06	41.18	1.5
TOTAL		16,992,662	1,988,378	4,311,608	23,292,648	2032.86	237.88	515.81	2,786.55	100.0
PERCENT OF TOTAL		73.0	8.5	18.5	100.0					

Kings Mountain

Robert R. McCrae, Jr., Supt.
500 W. Parker St., Box 192
Kings Mountain, N. C. 28086

6 Elementary Schools
1 Secondary School
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	299	326	284	328	317	342	363	343	387	378	284	292	266		16	4225
231	ADM	287	316	267	323	303	331	352	333	361	338	254	262	253		17	3997
231	ADA	271	301	257	310	291	317	334	316	334	311	238	245	233		15	3773
231	MLD	286	317	266	323	297	326	353	328	343	327	249	253	253		16	3937
231	PROM	255	271	258	313	295	320	286	305	266	283	226	230	250		16	3574
231	N-P	31	46	8	10	2	6	67	23	77	44	23	23	3			363

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	297	300	270	250	311	298	350	340	356	326	323	241	243		16	3921
231	ADM	296	298	269	247	309	294	347	343	356	324	320	238	242		16	3899
231	ADA	288	290	263	244	300	286	337	330	333	308	306	228	231		15	3759

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

231 KINGS MTN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	12	0	19	0	7	18	1	26	45	18.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.8
TOTAL	0	8	12	0	20	0	7	19	1	27	47	19.1
PRIVATE SR. INST NC	0	3	5	0	8	0	2	8	0	10	18	7.3
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	2	8	0	10	18	7.3
COMM COLL. TECH NC	0	4	7	1	12	0	1	20	0	21	33	13.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	7	1	12	0	1	20	0	21	33	13.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	1	5	5	2.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	3	1	5	5	2.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	1.6
EMPLOYMENT	0	15	49	2	66	0	11	46	0	57	123	50.0
OTHERS **	0	1	2	0	3	0	1	12	0	13	16	6.5
GRAND TOTAL ***	0	31	79	3	113	0	23	108	2	133	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1	1	10	5	5	9	1	
PRINCIPALS	8				8	5	3	7	1	
ASST PRINC. TEACHING										
ASST PRINC. NONTTEACHING	4				4	3	1	4		
ELEMENTARY TEACHERS	112	7	3		122	17	105	100	22	
SECONDARY TEACHERS	41		5		46	22	24	42	4	
OTHER TEACHERS	35	5		19	59	14	45	57	2	
GUIDANCE	4			1	5	1	4	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	8		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL		2	1		3		3	3		
TEACHER AIDES	43	12	10		65		65	51	14	
TECHNICIANS		3	1		4	1	3	3	1	
CLERICAL, SECRETARIAL	8	2	9	1	20		20	20		
SERVICE WORKERS	12		55		67	14	53	53	14	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED			1		1	1		1		
TOTAL	283	32	92	22	429	89	340	370	59	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINGS MTN CITY	3,997									
SALARIES		6,151,887	417,035	1,348,728	7,917,649	1539.13	104.34	337.44	1,980.91	67.5
EMPLOYEE BENEFITS		1,323,576	102,167	351,643	1,777,386	331.14	25.56	87.98	444.68	15.2
PURCHASED SERVICES		190,465	59,124	458,291	707,880	47.65	14.79	114.66	177.10	6.0
SUPPLIES & MATERIALS		317,432	189,889	495,267	1,002,589	79.42	47.51	123.91	250.84	8.6
INSTRUCTIONAL EQUIP.		222,853	14,733	8,492	246,078	55.76	3.69	2.12	61.57	2.1
OTHER OBJECTS		33,758	7,136	32,546	73,440	8.45	1.79	8.14	18.38	.6
TOTAL		8,239,971	790,085	2,694,967	11,725,023	2061.55	197.68	674.25	2,933.48	100.0
PERCENT OF TOTAL		70.3	6.7	23.0	100.0					

Shelby

Dr. Johnny E. Presson, Supt.
315 Patton Drive
Shelby, N. C. 28150

4 Elementary Schools
1 Secondary School
2 Combined Schools

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	246	276	282	279	248	273	245	249	281	340	331	290	267	93	29	3729
232	ADM	235	272	270	277	240	269	242	240	272	319	319	262	261	87	32	3597
232	ADA	221	260	261	267	231	260	232	228	254	289	291	238	242	76	27	3377
232	MLD	232	272	270	279	237	271	245	241	273	316	308	254	260	84	34	3576
232	PROM	215	255	247	258	233	266	227	228	257	289	274	215	253	84	33	3334
232	N-P	17	17	23	21	4	5	18	13	16	27	34	39	7	1		242

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	266	245	269	250	275	243	268	254	237	280	323	307	240	77	29	3563
232	ADM	263	244	268	249	275	243	265	253	238	276	319	302	236	76	28	3535
232	ADA	256	238	263	245	270	236	259	247	229	261	294	287	224	70	25	3404

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

232 SHELBY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	37	0	46	0	9	32	0	41	87	34.7
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	0	3	0	3	6	2.4
TOTAL	0	11	38	0	49	0	9	35	0	44	93	37.1
PRIVATE SR. INST NC	0	2	5	0	7	0	2	10	0	12	19	7.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	2	0	3	4	1.6
TOTAL	0	2	6	0	8	0	3	12	0	15	23	9.2
COMM COLL. TECH NC	0	2	11	0	13	0	9	13	0	22	35	13.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	11	0	13	0	9	13	0	22	35	13.9
PRIVATE JR. COLL NC	0	0	6	0	6	0	0	4	0	4	10	4.0
PRIVATE JR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	1.2
TOTAL	0	3	6	0	9	0	0	4	0	4	13	5.2
TRADE, BUSINESS NC	0	1	0	0	1	0	4	0	0	4	5	2.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	4	0	0	4	5	2.0
MILITARY	0	12	5	0	17	0	11	0	0	11	28	11.2
EMPLOYMENT	0	14	13	0	27	0	14	8	0	22	49	19.5
OTHERS **	0	1	0	0	1	0	4	0	0	4	5	2.0
GRAND TOTAL ***	0	46	79	0	125	0	54	72	0	126	251	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	3	3	6		
PRINCIPALS	7				7	5	2	5	2	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	63		9		72	6	66	59	13	
SECONDARY TEACHERS	54	1	7	18	80	30	50	73	7	
OTHER TEACHERS	34	7	10		51	18	33	44	7	
GUIDANCE	6				6	3	3	4	2	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL CONSULTANT, SUPERVISOR	6				6		6	3	3	
OTHER PROFESSIONAL	3	1	3	2	9	4	5	8	1	
TEACHER AIDES	43	4	4	1	52		52	43	9	
TECHNICIANS										
CLERICAL, SECRETARIAL	6	1	15		22		22	21	1	
SERVICE WORKERS	14		49		63	26	37	26	37	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	245	15	99	22	381	99	282	297	84	

1985-86 Current Expense Expenditures by Source of Funds

LEA SHELBY CITY	FINAL ADM 3,597	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALARIES		5,731,681	898,695	1,493,613	8,123,988	1593.46	249.85	415.24	2,258.55	70.1
EMPLOYEE BENEFITS		1,231,027	194,118	329,792	1,754,937	342.24	53.97	91.69	487.90	15.2
PURCHASED SERVICES		159,322	31,440	333,683	524,445	44.29	8.74	92.77	145.80	4.5
SUPPLIES & MATERIALS		253,270	281,988	427,459	962,717	70.41	78.40	118.84	267.65	8.3
INSTRUCTIONAL EQUIP.		158,266	18,887	17,907	195,060	44.00	5.25	4.98	54.23	1.7
OTHER OBJECTS		1,005	168	27,491	28,664	.28	.05	7.64	7.97	.2
TOTAL		7,534,571	1,425,296	2,629,944	11,589,811	2094.68	396.26	731.16	3,222.10	100.0
PERCENT OF TOTAL		65.0	12.3	22.7	100.0					

COLUMBUS

R. Mitchel Tyler, Supt.
Box 729, Highway 74-76
Whiteville, N. C. 28472

10 Elementary Schools
3 Secondary Schools
5 Combined Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL												TMH	EXCP	TOTAL		
		K	1	2	3	4	5	6	7	8	9	10				11	
240	ENROLL	666	753	579	650	574	618	650	685	706	683	594	557	524	33	15	8287
240	ADM	643	728	564	633	562	603	649	670	693	648	566	537	507	32	15	8050
240	ADA	611	697	540	608	542	581	621	642	661	609	528	500	473	30	13	7656
240	MLD	649	727	565	636	565	603	650	668	687	632	545	522	502	33	15	7999
240	PROM	625	621	537	593	547	570	580	626	619	540	481	450	489	27	4	7309
240	N-P	24	106	28	43	18	33	70	42	68	92	64	72	13	6	11	690

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
240	ENROLL	576	735	644	583	609	604	615	661	655	720	613	499	499	32	16	8061
240	ADM	574	732	640	583	607	602	614	660	654	713	606	490	498	32	16	8021
240	ADA	557	717	628	570	596	590	600	645	640	685	586	472	478	31	16	7811

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

240 COLUMBUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	15	10	0	27	3	16	18	0	37	64	13.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	5	0	5	5	1.0
TOTAL	2	15	10	0	27	3	16	23	0	42	69	14.3
PRIVATE SR. INST NC	0	1	5	0	6	0	1	2	0	3	9	1.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	6	0	7	0	1	2	0	3	10	2.1
COMM COLL. TECH NC	4	7	52	0	63	7	16	89	0	112	175	36.3
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	4	7	55	0	66	7	16	89	0	112	178	36.9
PRIVATE JR. COLL NC	0	2	2	0	4	0	0	2	0	2	6	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	2	0	2	6	1.2
TRADE+ BUSINESS NC	0	1	0	0	1	0	8	4	0	12	13	2.7
TRADE+ BUSI OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	0.6
TOTAL	0	3	1	0	4	0	8	4	0	12	16	3.3
MILITARY	0	31	12	0	43	0	7	1	0	8	51	10.6
EMPLOYMENT	12	22	45	0	79	6	20	28	0	54	133	27.6
OTHERS **	0	2	1	0	3	1	8	7	0	16	19	3.9
GRAND TOTAL ***	18	83	132	0	233	17	76	156	0	249	482	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2		1	11	10	1	9	2	
PRINCIPALS	17			1	18	16	2	14	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	8				8	5	3	3	5	
ELEMENTARY TEACHERS	216				216	27	189	157	56	3
SECONDARY TEACHERS	66				66	21	45	48	18	
OTHER TEACHERS	73	44	7	45	169	57	112	119	49	1
GUIDANCE	7				7	1	6	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	17	1	2		20	3	17	17	3	
CONSULTANT, SUPERVISOR	2	1			3	1	2	3		
OTHER PROFESSIONAL	3	4	2		9		9	4	5	
TEACHER AIDES	97	5	4		106	3	103	56	43	7
TECHNICIANS										
CLERICAL, SECRETARIAL	18	3	19		40		40	27	12	1
SERVICE WORKERS	70		110		180	68	112	81	95	4
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	603	60	144	47	854	212	642	545	293	16

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
COLUMBUS COUNTY	8,050										
SALARIES		11,916,119	2,313,584	1,513,090	15,742,792	1480.26	287.40	187.96	1,955.62	66.6	
EMPLOYEE BENEFITS		2,595,853	541,790	363,833	3,501,476	322.47	67.30	45.20	434.97	14.8	
PURCHASED SERVICES		219,046	62,693	599,830	881,569	27.21	7.79	74.51	109.51	3.7	
SUPPLIES & MATERIALS		894,760	1,001,092	816,504	2,712,356	111.15	124.36	101.43	336.94	11.5	
INSTRUCTIONAL EQUIP.		568,626	42,213	24,103	634,942	70.64	5.24	2.99	78.87	2.7	
OTHER OBJECTS		18,972	66,332	85,140	170,443	2.36	8.24	10.58	21.18	.7	
TOTAL		16,213,376	4,027,703	3,402,499	23,643,578	2014.09	500.33	422.67	2,937.09	100.0	
PERCENT OF TOTAL		68.6	17.0	14.4	100.0						

Whiteville

Dr. Jerry D. Paschal, Supt.
107 W. Walter Street
Whiteville, N. C. 28472

3 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241	ENROLL	231	246	201	229	203	209	214	212	230	265	211	189	180	16	6	2842
241	ADM	225	242	183	225	198	202	208	203	218	241	193	181	175	16	6	2716
241	ADA	213	232	176	216	192	195	199	192	206	224	181	170	163	13	6	2578
241	MLD	225	241	183	223	195	194	209	204	215	229	184	176	173	17	6	2674
241	PROM	206	202	176	214	189	188	172	185	187	195	144	153	164	17	6	2398
241	N-P	19	39	7	9	6	6	37	19	28	34	40	23	9			276

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241	ENROLL	204	251	220	185	237	199	204	200	209	233	231	179	177	9	15	2753
241	ADM	201	247	217	183	236	198	199	197	207	228	227	176	175	9	14	2714
241	ADA	195	240	211	178	232	195	195	190	198	218	220	170	167	9	11	2629

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

241 WHITEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	11	0	17	0	14	11	0	25	42	24.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	2	0	3	4	2.3
TOTAL	0	6	12	0	18	0	15	13	0	28	46	26.7
PRIVATE SR. INST NC	0	2	5	0	7	0	2	3	0	5	12	7.0
PRIVATE SR. OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.2
TOTAL	0	3	6	0	9	0	2	3	0	5	14	8.1
COMM COLL. TECH NC	0	5	15	0	20	0	12	25	0	37	57	33.1
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	6	15	0	21	0	12	25	0	37	58	33.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	0	0	1	2	1.2
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.2
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.2
MILITARY	0	10	3	0	13	0	2	0	0	2	15	8.7
EMPLOYMENT	0	5	7	0	12	0	4	7	0	11	23	13.4
OTHERS **	0	3	3	0	6	0	2	4	0	6	12	7.0
GRAND TOTAL ***	0	33	47	0	80	0	39	53	0	92	172	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	4	3	6	1	
PRINCIPALS	4				4	4		2	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	72		1		73	6	67	61	12	
SECONDARY TEACHERS	25				25	7	18	20	5	
OTHER TEACHERS	17	12	2	14	45	13	32	34	11	
GUIDANCE	3				3		3	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1	2	2		5	1	4	5		
TEACHER AIDES	37	4	4		45	3	42	13	31	1
TECHNICIANS										
CLERICAL, SECRETARIAL	10	2	3		15		15	13	2	
SERVICE WORKERS	13		35		48	19	29	14	34	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	195	20	48	15	278	60	218	175	102	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WHITEVILLE CITY	2,716									
SALARIES		4,116,447	520,439	482,886	5,119,771	1515.63	191.62	177.79	1,885.04	66.4
EMPLOYEE BENEFITS		880,794	118,970	115,733	1,115,497	324.30	43.80	42.61	410.71	14.3
PURCHASED SERVICES		158,363	29,908	234,949	423,220	58.31	11.01	86.51	155.83	5.5
SUPPLIES & MATERIALS		230,580	218,767	327,353	776,700	84.90	80.55	120.53	285.98	10.1
INSTRUCTIONAL EQUIP.		148,237	15,990	9,360	173,587	54.58	5.89	3.45	63.92	2.3
OTHER OBJECTS		1,558	41,249	63,582	106,389	.57	15.19	23.41	39.17	1.4
TOTAL		5,535,978	945,323	1,233,863	7,715,165	2038.29	348.06	454.30	2,840.65	100.0
PERCENT OF TOTAL		71.7	12.3	16.0	100.0					

CRAVEN

Dr. Ben D. Quinn, Supt.
3600 Trent Road, Box 969
New Bern, N. C. 28560

16 Elementary Schools
4 Secondary Schools

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
250	ENROLL	1254	1316	1307	1196	1121	1038	1102	1067	1116	1271	1052	831	726	66	88	14551
250	ADM	1132	1218	1212	1112	1067	983	1051	1019	1058	1155	962	771	692	63	92	13587
250	ADA	1065	1158	1160	1068	1025	944	997	963	994	1091	914	733	657	58	87	12914
250	MLD	1103	1197	1184	1091	1061	968	1044	1010	1052	1106	912	747	678	64	98	13315
250	PROM	1091	1044	1083	1041	1037	950	940	919	928	901	748	685	651	64	95	12177
250	N-P	12	153	101	50	24	18	104	91	124	205	164	62	27		3	1138

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
250	ENROLL	1164	1279	1160	1129	1097	1058	1028	1062	1034	1238	1069	816	722	59	122	14037
250	ADM	1146	1267	1142	1117	1089	1047	1021	1052	1014	1209	1045	801	712	59	122	13843
250	ADA	1113	1237	1120	1093	1065	1024	993	1014	976	1159	1012	773	691	57	117	13444

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

250 CRAVEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	62	3	89	0	32	63	1	96	185	26.4
PUBLIC SR. OUT-STATE	0	3	7	0	10	0	0	2	0	2	12	1.7
TOTAL	0	27	69	3	99	0	32	65	1	98	197	28.1
PRIVATE SR. INST NC	0	2	8	0	10	0	2	8	0	10	20	2.9
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	8	0	11	0	2	8	0	10	21	3.0
COMM COLL. TECH NC	0	14	57	0	71	0	29	65	5	99	170	24.3
C.C. TECH OUT-STATE	1	0	3	1	5	0	0	0	1	1	6	0.9
TOTAL	1	14	60	1	76	0	29	65	6	100	176	25.1
PRIVATE JR. COLL NC	0	2	13	0	15	0	10	21	1	32	47	6.7
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	3	13	0	16	0	10	21	1	32	48	6.8
TRADE, BUSINESS NC	0	3	11	0	14	0	6	14	0	20	34	4.9
TRADE, BUSI OUTSTATE	0	1	4	0	5	0	2	2	1	5	10	1.4
TOTAL	0	4	15	0	19	0	8	16	1	25	44	6.3
MILITARY	0	44	22	0	66	0	13	3	1	17	83	11.8
EMPLOYMENT	0	29	28	0	57	0	28	29	0	57	114	16.3
OTHERS **	0	0	3	0	3	0	6	8	1	15	18	2.6
GRAND TOTAL ***	1	124	218	4	347	0	128	215	11	354	701	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	3	1	13	8	5	12	1	
PRINCIPALS	20				20	16	4	17	3	
ASST PRINC, TEACHING			1		1		1	1		
ASST PRINC, NONTEACHING	19		1		20	12	8	11	9	
ELEMENTARY TEACHERS	380		12		392	25	367	321	70	1
SECONDARY TEACHERS	130		12		142	38	104	116	25	1
OTHER TEACHERS	89	44	4	56	193	47	146	165	27	1
GUIDANCE	15				15	6	9	12	3	
PSYCHOLOGICAL	4				4	1	3	3		1
LIBRARIAN, AUDIOVISUAL	22				22	1	21	20	2	
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	11	5	2	4	22	2	20	17	5	
TEACHER AIDES	200	10	15	1	226		226	152	72	2
TECHNICIANS			6		6	3	3	4	2	
CLERICAL, SECRETARIAL	26	2	55	1	84	1	83	75	9	
SERVICE WORKERS	50		145		195	57	138	65	129	1
SKILLED CRAFTS	10		34		44	42	2	35	9	
LABORERS, UNSKILLED										
TOTAL	987	62	291	63	1,403	260	1,143	1,030	366	7

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
Craven County	15,587									
SALARIES		19,552,754	2,628,655	3,343,846	25,525,255	1439.08	193.47	246.11	1,878.66	66.9
EMPLOYEE BENEFITS		4,220,125	554,148	734,477	5,508,750	310.60	40.79	54.06	405.45	14.5
PURCHASED SERVICES		501,628	241,077	827,754	1,570,459	36.92	17.74	60.92	115.58	4.1
SUPPLIES & MATERIALS		1,009,112	1,087,319	1,926,113	4,022,544	74.27	80.03	141.76	296.06	10.5
INSTRUCTIONAL EQUIP.		938,148	145,808	74,076	1,158,032	69.05	10.73	5.45	85.23	3.0
OTHER OBJECTS		10,571	96,082	271,536	378,189	.78	7.07	19.98	27.83	1.0
TOTAL		26,232,339	4,753,089	7,177,802	38,163,230	1930.70	349.83	528.28	2,808.81	100.0
PERCENT OF TOTAL		68.7	12.5	18.8	100.0					

CUMBERLAND

Dr. Jack Britt, Supt.
P. O. Box 2357, Hwy. 301 S.
Fayetteville, N. C. 28302

46 Elementary Schools
9 Secondary Schools
14 Combined Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	3876	3720	3636	3466	3291	3272	3322	3562	3637	4091	4023	3063	2859	102	679	46599
260	ADM	3494	3362	3307	3237	3061	3069	3126	3343	3414	3824	3737	2855	2739	100	651	43319
260	ADA	3260	3190	3162	3091	2925	2937	2984	3153	3206	3595	3485	2666	2537	91	592	40874
260	MLD	3432	3308	3256	3204	3003	3039	3081	3285	3353	3738	3573	2754	2691	99	690	42506
260	PROM	3013	2960	3079	3050	2945	2982	2961	3084	3097	3505	3258	2667	2630	99	668	39998
260	N-P	419	348	177	154	58	57	120	201	256	233	315	87	61		22	2508

UNIT	1986-87 FIRST MD	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	3750	3382	3255	3284	3236	3091	3133	3254	3314	3753	4011	3186	2753	107	707	44216
260	ADM	3684	3326	3213	3249	3201	3053	3104	3218	3268	3690	3928	3145	2721	107	682	43589
260	ADA	3566	3235	3138	3181	3123	2976	3029	3120	3145	3534	3754	2999	2592	101	644	42137

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

260 CUMBERLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	165	235	21	425	4	187	258	19	468	893	33.3
PUBLIC SR. OUT-STATE	0	16	23	3	42	1	5	16	2	24	66	2.5
TOTAL	4	181	258	24	467	5	192	274	21	492	959	35.7
PRIVATE SR. INST NC	0	18	48	3	69	0	24	75	4	103	172	6.4
PRIVATE SR. OUTSTATE	0	13	7	1	21	0	6	12	2	20	41	1.5
TOTAL	0	31	55	4	90	0	30	87	6	123	213	7.9
COMM COLL. TECH NC	2	58	110	5	175	8	112	210	6	336	511	19.0
C.C. TECH OUT-STATE	0	7	4	0	11	0	1	7	0	8	19	0.7
TOTAL	2	65	114	5	186	8	113	217	6	344	530	19.7
PRIVATE JR. COLL NC	0	3	16	0	19	1	2	23	1	27	46	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	16	0	19	1	2	23	1	27	46	1.7
TRADE, BUSINESS NC	1	4	6	0	11	1	7	12	2	22	33	1.2
TRADE, BUSI OUTSTATE	0	1	8	0	9	1	10	3	0	14	23	0.9
TOTAL	1	5	14	0	20	2	17	15	2	36	56	2.1
MILITARY	4	122	83	3	212	1	48	11	2	62	274	10.2
EMPLOYMENT	6	99	154	7	266	6	81	119	6	212	478	17.8
OTHERS **	0	23	27	2	52	2	37	37	1	77	129	4.8
GRAND TOTAL ***	17	529	721	45	1312	25	520	783	45	1373	2685	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MCRS.	14	3	3		20	17	3	17	2	1
PRINCIPALS	69				69	58	11	47	21	1
ASST PRINC, TEACHING	18		1		19	10	9	13	6	
ASST PRINC, NONTEACHING	36		11		47	37	10	29	18	
ELEMENTARY TEACHERS	1,148		93		1,241	143	1,098	848	376	17
SECONDARY TEACHERS	482		39	169	690	270	420	509	171	10
OTHER TEACHERS	217	122	7	17	363	34	329	239	122	2
GUIDANCE	53		20		73	14	59	57	15	1
PSYCHOLOGICAL	13	1	2		16	5	11	15	1	
LIBRARIAN, AUDIOVISUAL	59		14		73		73	52	21	
CONSULTANT, SUPERVISOR	16	4	7	3	30	9	21	23	7	
OTHER PROFESSIONAL	28	1	22		51	7	44	35	14	2
TEACHER AIDES	538	65	21	21	645	15	630	402	234	9
TECHNICIANS			10		10	4	6	10		
CLERICAL, SECRETARIAL	120	3	138	3	264	8	256	230	32	2
SERVICE WORKERS	322		537		859	227	632	342	500	17
SKILLED CRAFTS	35		96		131	128	3	96	30	5
LABORERS, UNSKILLED			16		16	15	1	9	7	
TOTAL	3,168	199	1,037	213	4,617	1,001	3,616	2,973	1,577	67

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CUMBERLAND COUNTY	43,319									
SALARIES		60,278,170	8,329,939	15,346,130	83,954,238	1391.49	192.29	354.26	1,938.04	70.1
EMPLOYEE BENEFITS		13,125,641	1,628,559	3,730,701	18,484,901	303.00	37.59	86.12	426.71	15.5
PURCHASED SERVICES		1,442,765	137,002	3,123,491	4,703,257	33.31	3.16	72.10	108.57	3.9
SUPPLIES & MATERIALS		3,340,461	2,647,653	4,103,962	10,092,077	77.11	61.12	94.74	232.97	8.4
INSTRUCTIONAL EQUIP.		1,397,978	289,255	333,216	2,020,449	32.27	6.68	7.69	46.64	1.7
OTHER OBJECTS		4,451	86,988	334,004	425,443	.10	2.01	7.71	9.82	.4
TOTAL		79,589,466	13,119,395	26,971,504	119,680,365	1837.28	302.85	622.62	2,762.75	100.0
PERCENT OF TOTAL		66.5	11.0	22.5	100.0					

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	6				6	3	3	5	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	42		13		55		55	52	3	
SECONDARY TEACHERS	27		5		32	13	19	30	1	1
OTHER TEACHERS	27	6	2	11	46	15	31	35	10	1
GUIDANCE	6				6	3	3	6		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	5				5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	2			4	1	3	4		
TEACHER AIDES	31	4	12	1	48		48	41	7	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		1		12		12	10	2	
SERVICE WORKERS	24	33			57	14	43	38	18	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	191	45	33	13	282	56	226	236	43	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CURRITUCK COUNTY	2,181									
SALARIES		3,392,769	351,281	918,639	4,662,690	1555.60	161.06	421.20	2,137.86	65.1
EMPLOYEE BENEFITS		729,185	79,979	219,925	1,029,089	334.33	36.67	100.84	471.84	14.3
PURCHASED SERVICES		119,385	71,498	251,274	442,156	54.74	32.78	115.21	202.73	6.2
SUPPLIES & MATERIALS		180,405	110,301	411,669	702,375	82.72	50.57	188.75	322.04	9.8
INSTRUCTIONAL EQUIP.		251,804	14,149	10,429	276,382	115.45	6.49	4.78	126.72	3.9
OTHER OBJECTS		175		52,424	52,599	.08		24.04	24.12	.7
TOTAL		4,673,723	627,208	1,864,361	7,165,292	2142.92	287.57	854.82	3,285.31	100.0
PERCENT OF TOTAL		65.2	8.8	26.0	100.0					

DARE

Stephen G. Basnight, Jr., Supt.
Croaton Avenue, Box 640
Manteo, N. C. 27954

3 Elementary Schools
2 Secondary Schools
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
280 ENROLL	237	227	220	184	175	204	200	210	218	269	248	209	164	1	2	2768	
280 ADM	220	207	207	174	156	189	188	194	201	222	224	181	153	1	2	2519	
280 ADA	204	193	197	165	149	179	176	183	189	200	204	165	137	1	2	2344	
280 MLD	220	211	211	176	156	187	188	192	204	208	221	175	152	1	3	2505	
280 PROM	216	195	197	174	156	182	187	182	202	149	176	159	139	1	3	2318	
280 N-P	4	16	14	2		5	1	10	2	59	45	16	13			187	

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
280	ENROLL	231	244	214	204	182	171	198	205	190	279	205	208	172	2	4	2709
280	ADM	225	237	212	203	178	170	198	202	187	267	201	200	168	2	4	2654
280	ADA	217	230	206	197	172	165	191	193	180	245	190	188	160	2	4	2540

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

280 DARE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	18	0	18	0	0	16	0	16	34	21.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.3
TOTAL	0	0	18	0	18	0	0	18	0	18	36	22.6
PRIVATE SR. INST NC	0	1	7	0	8	0	0	9	0	9	17	10.7
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	1	8	0	9	0	0	10	0	10	19	11.9
COMM COLL. TECH NC	0	0	13	0	13	0	0	10	0	10	23	14.5
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.9
TOTAL	0	0	14	0	14	0	0	12	0	12	26	16.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	6	0	6	7	4.4
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	1	0	2	0	0	6	0	6	8	5.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	1.9
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	1	4	0	5	7	4.4
TOTAL	0	0	2	0	2	0	1	7	0	8	10	6.3
MILITARY	0	0	6	0	6	0	0	0	0	0	6	3.8
EMPLOYMENT	0	0	22	1	23	0	0	18	0	18	41	25.8
OTHERS **	0	1	7	0	8	0	0	5	0	5	13	8.2
GRAND TOTAL ***	0	3	78	1	82	0	1	76	0	77	159	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING	4				4	4		4		
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	69	4	7		80	13	67	78	2	
SECONDARY TEACHERS	31		10	8	49	25	24	49		
OTHER TEACHERS	13	2	4		19	4	15	19		
GUIDANCE	3				3	3		3		
PSYCHOLOGICAL			1		1	1		1		
LIBRARIAN, AUDIOVISUAL	5				5	1	4	5		
CONSULTANT, SUPERVISOR			3		3		3	3		
OTHER PROFESSIONAL	6		2		8	3	5	7	1	
TEACHER AIDES	33	4	14		51	1	50	49	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	6		12		12	12		
SERVICE WORKERS	6		32		38	8	30	27	11	
SKILLED CRAFTS	3		4		7	7		7		
LABORERS, UNSKILLED										
TOTAL	186	11	83	8	288	76	212	272	16	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DARE COUNTY	2,519									
SALARIES		3,594,994	251,952	1,409,464	5,256,409	1427.15	100.02	559.53	2,086.70	66.5
EMPLOYEE BENEFITS		768,442	57,353	295,883	1,121,678	305.06	22.77	117.46	445.29	14.2
PURCHASED SERVICES		75,721	6,194	282,228	364,143	30.06	2.46	112.04	144.56	4.6
SUPPLIES & MATERIALS		219,066	141,971	524,760	885,797	86.97	56.36	208.32	351.65	11.2
INSTRUCTIONAL EQUIP.		156,954	3,881	29,869	190,704	62.31	1.54	11.86	75.71	2.4
OTHER OBJECTS		18		84,875	84,892	.01		33.69	33.70	1.1
TOTAL		4,815,195	461,351	2,627,078	7,903,624	1911.56	183.15	1042.90	3,137.61	100.0
PERCENT OF TOTAL		61.0	5.8	33.2	100.0					

DAVIDSON

Max Walser, Supt.
County School Rd., P. O. Box 1229
Lexington, N. C. 27292

17 Elementary Schools
6 Secondary Schools
3 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
290	ENROLL	1151	1156	1169	1164	1060	1130	1286	1358	1378	1613	1388	1261	1105	89	125	16433
290	ADM	1113	1118	1133	1145	1048	1113	1255	1330	1334	1519	1308	1193	1076	85	118	15888
290	ADA	1041	1061	1080	1088	998	1059	1180	1233	1242	1423	1234	1117	1005	75	107	14943
290	MLD	1113	1119	1123	1145	1050	1109	1261	1325	1330	1463	1262	1154	1083	84	122	15743
290	PROM	1066	1076	1083	1110	1039	1099	1166	1248	1228	1317	1187	1057	1025	84	97	14882
290	N-P	47	43	40	35	11	10	95	77	102	146	75	97	58		25	861

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
290	ENROLL	1190	1162	1146	1149	1167	1083	1174	1352	1308	1474	1392	1300	1082	77	124	16180
290	ADM	1185	1157	1149	1140	1163	1077	1167	1341	1299	1449	1375	1282	1076	77	123	16060
290	ADA	1149	1125	1121	1115	1131	1051	1128	1287	1246	1381	1335	1243	1046	71	117	15546

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

290 DAVIDSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	106	0	110	0	4	110	0	114	224	21.3
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	0.4
TOTAL	0	4	108	0	112	0	4	112	0	116	228	21.7
PRIVATE SR. INST NC	0	4	13	0	17	0	0	17	0	17	34	3.2
PRIVATE SR. OUTSTATE	0	2	10	0	12	0	0	5	0	5	17	1.6
TOTAL	0	6	23	0	29	0	0	22	0	22	51	4.9
COMM COLL, TECH NC	0	4	165	0	169	0	6	178	0	184	353	33.6
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.2
TOTAL	0	4	167	0	171	0	6	178	0	184	355	33.8
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	2	0	2	6	0.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	5	0	5	0	0	2	0	2	7	0.7
TRADE, BUSINESS NC	0	1	3	0	4	0	2	18	0	20	24	2.3
TRADE, BUSI OUTSTATE	0	0	5	0	5	0	1	2	0	3	8	0.8
TOTAL	0	1	8	0	9	0	3	20	0	23	32	3.0
MILITARY	0	0	67	0	67	0	0	1	0	1	68	6.5
EMPLOYMENT	0	5	136	1	142	0	6	139	0	145	287	27.3
OTHERS **	0	0	9	0	9	0	0	14	0	14	23	2.2
GRAND TOTAL ***	0	20	523	1	544	0	19	488	0	507	1051	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	5				5	4	1	5		
PRINCIPALS	26				26	24	2	26		
ASST PRINC, TEACHING	3				3		3	2	1	
ASST PRINC, NONTEACHING	21				21	17	4	20	1	
ELEMENTARY TEACHERS	432		25		457	49	408	449	7	1
SECONDARY TEACHERS	230		12		242	113	129	236	6	
OTHER TEACHERS	68	27	3		98	6	92	92	6	
GUIDANCE	31		2		33	12	21	33		
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	24		2		26	1	25	25	1	
CONSULTANT, SUPERVISOR	5	1	2	1	9	4	5	9		
OTHER PROFESSIONAL	20	1	6		27	3	24	26		1
TEACHER AIDES	206	8	22	8	244	2	242	238	6	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	40	1	26	1	68	3	65	68		
SERVICE WORKERS	6		161		167	28	139	162	5	
SKILLED CRAFTS	18		27		45	44	1	44	1	
LABORERS, UNSKILLED										
TOTAL	1,137	39	290	10	1,476	313	1,163	1,440	34	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DAVIDSON COUNTY	15,888									
SALARIES		22,020,363	1,351,255	3,706,205	27,077,824	1385.97	85.05	233.27	1,704.29	68.6
EMPLOYEE BENEFITS		4,765,130	302,600	813,368	5,881,097	299.92	19.05	51.19	370.16	14.8
PURCHASED SERVICES		662,113	71,578	717,526	1,451,216	41.67	4.51	45.16	91.34	3.7
SUPPLIES & MATERIALS		1,252,432	572,313	1,963,225	3,787,970	78.83	36.02	123.57	238.42	9.6
INSTRUCTIONAL EQUIP.		832,627	92,846	13,636	939,109	52.41	5.84	.86	59.11	2.4
OTHER OBJECTS		3,770	69,644	281,985	355,400	.24	4.38	17.75	22.37	.9
TOTAL		29,536,435	2,460,236	7,495,945	39,492,615	1859.04	154.85	471.80	2,485.69	100.0
PERCENT OF TOTAL		74.8	6.2	19.0	100.0					

Lexington

Dr. Richard L. Thompson, Supt.
1010 Fair Street, Box 1068
Lexington, N. C. 27292

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291 ENROLL	257	273	226	233	239	223	291	300	293	298	275	251	221			57	3437
291 ADM	245	268	225	225	228	217	279	288	279	282	257	238	217			64	3312
291 ADA	232	254	214	216	217	206	262	267	260	267	243	225	204			56	3123
291 MLD	246	266	230	222	224	214	271	278	266	275	251	228	212			64	3247
291 PROM	216	236	204	213	205	207	228	252	251	252	239	224	199			60	2986
291 N-P	30	30	26	9	19	7	43	26	15	23	12	4	13			4	261

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291 ENROLL	266	235	255	216	216	207	216	269	281	280	254	241	223			80	3239
291 ADM	262	236	254	219	216	208	214	263	277	274	250	239	221			80	3213
291 ADA	255	228	249	213	210	201	206	250	263	259	241	230	213			74	3092

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

291 LEXINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	16	0	25	0	8	15	0	23	48	24.4
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	10	16	0	26	0	8	15	0	23	49	24.9
PRIVATE SR. INST NC	0	2	5	0	7	0	1	4	0	5	12	6.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.0
TOTAL	0	2	6	0	8	0	1	5	0	6	14	7.1
COMM COLL, TECH NC	0	2	11	0	13	0	7	22	0	29	42	21.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.0
TOTAL	0	3	11	0	14	0	8	22	0	30	44	22.3
PRIVATE JR. COLL NC	0	1	2	0	3	0	1	0	0	1	4	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	0	0	1	4	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	2.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	2	2	0	4	5	2.5
MILITARY	0	17	5	0	22	0	3	1	0	4	26	13.2
EMPLOYMENT	0	4	14	0	18	0	9	13	0	22	40	20.3
OTHERS **	0	1	4	0	5	1	5	4	0	10	15	7.6
GRAND TOTAL ***	0	38	59	0	97	1	37	62	0	100	197	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		3	1	8	4	4	8		
PRINCIPALS	7				7	3	4	6	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	97	15	5	7	124	15	109	99	24	1
SECONDARY TEACHERS	43	1	6	11	61	24	37	57	4	
OTHER TEACHERS										
GUIDANCE	5		2		7	1	6	4	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	5		2		7		7	7		
CONSULTANT, SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL			3		3		3	1	2	
TEACHER AIDES	45	3	12	1	61	1	60	42	19	
TECHNICIANS										
CLERICAL, SECRETARIAL	6		16		22		22	21	1	
SERVICE WORKERS	16		25		41	15	26	28	13	
SKILLED CRAFTS	1		5		6	6		6		
LABORERS, UNSKILLED										
TOTAL	235	19	80	20	354	73	281	284	69	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LEXINGTON CITY	3,312									
SALARIES		4,919,230	524,308	1,187,201	6,630,740	1485.27	158.31	358.45	2,002.03	67.5
EMPLOYEE BENEFITS		1,059,320	106,166	280,845	1,446,331	319.84	32.05	84.80	436.69	14.8
PURCHASED SERVICES		118,443	11,982	518,780	649,204	35.76	3.62	156.64	196.02	6.6
SUPPLIES & MATERIALS		277,351	189,405	370,667	837,423	83.74	57.19	111.92	252.85	8.5
INSTRUCTIONAL EQUIP.		118,216	31,180	25,319	174,715	35.69	9.41	7.64	52.74	1.8
OTHER OBJECTS		47	25,531	54,813	80,391	.01	7.71	16.55	24.27	.8
TOTAL		6,492,608	888,572	2,437,625	9,818,805	1960.31	268.29	736.00	2,964.60	100.0
PERCENT OF TOTAL		66.2	9.0	24.8	100.0					

Thomasville

Ronald B. Singletary, Supt.
400 Turner St., P. O. Box 548
Thomasville, N. C. 27360

4 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	170	226	186	164	195	169	208	232	209	243	225	177	167		13	2584
292	ADM	165	218	180	157	191	159	201	219	191	223	218	171	164		12	2469
292	ADA	154	206	172	150	183	153	187	203	176	206	205	159	153		12	2319
292	MLD	174	218	180	155	193	156	197	218	183	217	220	162	160		13	2446
292	PROM	169	192	162	148	180	155	155	153	159	179	197	141	156		12	2158
292	N-P	5	26	18	7	13	1	42	65	24	38	23	21	4		1	288

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	146	190	201	168	160	181	157	197	197	214	205	210	155		39	2420
292	ADM	145	188	200	168	161	179	155	194	194	207	202	208	154		37	2392
292	ADA	140	184	194	163	158	174	149	185	185	196	194	201	148		36	2307

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

292 THOMASVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	13	0	20	0	8	12	0	20	40	26.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	13	0	20	0	8	12	0	20	40	26.5
PRIVATE SR. INST NC	0	2	2	0	4	0	3	6	1	10	14	9.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	3	6	1	10	14	9.3
COMM COLL. TECH NC	0	2	12	0	14	0	3	12	0	15	29	19.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	2	13	0	15	0	3	12	0	15	30	19.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	0	0	1	2	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.3
TRADE BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.7
TRADE BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.7
MILITARY	0	7	3	0	10	0	3	2	0	5	15	9.9
EMPLOYMENT	0	11	6	0	17	0	8	10	0	18	35	23.2
OTHERS **	0	2	5	0	7	0	3	3	1	7	14	9.3
GRAND TOTAL ***	0	31	43	0	74	0	30	45	2	77	151	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1	1	6	2	4	6		
PRINCIPALS	5				5	5		5		
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	64		7		71	10	61	61	10	
SECONDARY TEACHERS	28			13	41	16	25	35	6	
OTHER TEACHERS	16	11	1	1	29	9	20	26	3	
GUIDANCE	2			1	3		3	2	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	30		3		33		33	28	5	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		11		16		16	15	1	
SERVICE WORKERS	14		36		50	9	41	42	8	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	177	11	59	16	263	54	209	226	37	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
THOMASVILLE CITY	2,469									
SALARIES		3,899,516	426,487	703,912	5,029,916	1579.39	172.74	285.10	2,037.23	67.2
EMPLOYEE BENEFITS		788,238	93,544	218,464	1,100,246	319.25	37.89	88.48	445.62	14.7
PURCHASED SERVICES		65,547	15,884	418,444	499,875	26.55	6.43	169.48	202.46	6.7
SUPPLIES & MATERIALS		255,639	202,109	168,246	625,994	103.54	81.86	68.14	253.54	8.4
INSTRUCTIONAL EQUIP.		126,817	27,849	24,441	179,107	51.36	11.28	9.90	72.54	2.4
OTHER OBJECTS		647	24,973	21,951	47,571	.26	10.11	8.89	19.26	.6
TOTAL		5,136,404	790,847	1,555,458	7,482,709	2080.35	320.31	629.99	3,030.65	100.0
PERCENT OF TOTAL		68.6	10.6	20.8	100.0					

DAVIE

Jack S. Ward, Supt.
220 Cherry Street
Mocksville, N. C. 27028

6 Elementary Schools
1 Secondary School
2 Combined Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300 ENROLL		352	356	379	358	372	354	359	431	417	434	453	365	309	20	29	4988
300 ADM		338	344	360	350	362	344	347	425	404	411	427	349	299	21	32	4813
300 ADA		319	328	344	335	346	328	330	398	379	382	404	327	279	19	29	4547
300 MLD		336	334	359	349	364	346	343	427	397	395	411	338	290	20	34	4743
300 PROM		329	308	341	339	361	345	337	391	324	364	340	297	279	20	32	4407
300 N-P		7	26	18	10	3	1	6	36	73	31	71	41	11		2	336

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300	ENROLL	304	371	335	359	351	365	354	390	423	394	410	396	312	20	35	4819
300	ADM	300	370	334	357	349	365	352	390	419	391	406	394	309	20	35	4791
300	ADA	290	359	327	349	339	356	344	377	402	378	388	374	293	20	33	4629

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

300 DAVIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	19	0	22	0	9	24	0	33	55	19.1
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	1.0
TOTAL	0	3	21	0	24	0	9	25	0	34	58	20.1
PRIVATE SR. INST NC	0	0	4	0	4	0	1	17	0	18	22	7.6
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.0
TOTAL	0	0	7	0	7	0	1	17	0	18	25	8.7
COMM COLL. TECH NC	0	3	27	0	30	0	3	43	0	46	76	26.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	27	0	30	0	3	43	0	46	76	26.4
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	3	0	3	6	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	3	0	3	6	2.1
TRADE, BUSINESS NC	0	0	4	0	4	0	1	2	0	3	7	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	0	4	0	4	0	1	4	0	5	9	3.1
MILITARY	0	2	11	0	13	0	0	2	0	2	15	5.2
EMPLOYMENT	0	4	48	0	52	0	10	25	0	35	87	30.2
OTHERS **	0	0	6	0	6	0	0	6	0	6	12	4.2
GRAND TOTAL ***	0	12	127	0	139	0	24	125	0	149	288	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	1	1	9	6	3	9		
PRINCIPALS	9				9	9		8	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	4		
ELEMENTARY TEACHERS	90		2		92	8	84	81	11	
SECONDARY TEACHERS	93		2	21	116	45	71	111	5	
OTHER TEACHERS	31	12	2		45	6	39	44	1	
GUIDANCE	6		3		9	3	6	9		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	10				10	1	9	10		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	63	9	13	2	87	1	86	80	7	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	11		14		25		25	23	2	
SERVICE WORKERS	27		51		78	11	67	68	10	
SKILLED CRAFTS	6		5		11	11		11		
LABORERS,UNSKILLED			3		3	3		3		
TOTAL	359	22	97	24	502	108	394	465	37	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FUNDAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIE COUNTY	4,813									
SALARIES		6,853,399	538,626	1,215,998	8,608,023	1423.93	111.91	252.65	1,788.49	68.3
EMPLOYEE BENEFITS		1,487,801	123,492	334,643	1,945,935	309.12	25.66	69.53	404.31	15.5
PURCHASED SERVICES		216,103	25,191	350,598	591,891	44.90	5.23	72.84	122.97	4.7
SUPPLIES & MATERIALS		370,615	110,342	639,481	1,120,438	77.00	22.93	132.87	232.80	8.9
INSTRUCTIONAL EQUIP.		190,973	25,858	19,636	236,467	39.68	5.37	4.08	49.13	1.9
OTHER OBJECTS		1,578	5,163	85,837	92,578	.33	1.07	17.83	19.23	.7
TOTAL		9,120,468	828,671	2,646,191	12,595,331	1894.96	172.17	549.80	2,616.93	100.0
PERCENT OF TOTAL		72.4	6.6	21.0	100.0					

DUPLIN

Leonard S. Guy, Jr., Supt.
Box 128, Highway 11 North
Kenansville, N. C. 28349

10 Elementary Schools
3 Secondary Schools
3 Combined Schools

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
310 ENROLL		607	672	650	672	583	608	631	666	683	772	702	508	535	74	33	8396
310 ADM		584	657	634	647	562	592	611	658	660	743	663	493	520	69	29	8122
310 ADA		550	626	605	620	542	570	587	627	626	704	627	470	493	62	25	7734
310 MLD		591	653	627	639	557	587	613	659	649	731	632	485	509	69	30	8031
310 PROM		565	601	592	600	552	574	580	640	605	652	565	442	487	57	30	7542
310 N-P		26	52	35	39	5	13	33	19	44	79	67	43	22	12		489

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
310	ENROLL	569	628	633	621	643	570	589	634	638	716	711	578	486	62	40	8118
310	ADM	564	630	630	619	641	566	584	630	633	709	700	569	479	62	38	8054
310	ADA	545	616	610	603	626	552	570	615	612	682	661	541	460	58	37	7788

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

310 DUPLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	19	0	38	0	47	31	0	78	116	23.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.4
TOTAL	0	19	19	0	38	0	49	31	0	80	118	23.6
PRIVATE SR. INST NC	0	3	11	0	14	0	4	15	0	19	33	6.6
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	0	1	0	1	3	0.6
TOTAL	0	4	12	0	16	0	4	16	0	20	36	7.2
COMM COLL. TECH NC	0	3	38	0	41	0	16	49	0	65	106	21.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	38	0	41	0	16	49	0	65	106	21.2
PRIVATE JR. COLL NC	0	1	3	0	4	0	1	5	0	6	10	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	1	5	0	6	10	2.0
TRADE, BUSINESS NC	0	0	1	0	1	0	11	0	0	11	12	2.4
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	2	1	0	3	4	0.8
TOTAL	0	0	2	0	2	0	13	1	0	14	16	3.2
MILITARY	0	33	16	0	49	0	13	2	0	15	64	12.8
EMPLOYMENT	0	14	43	0	57	0	33	31	2	66	123	24.6
OTHERS **	0	10	6	0	16	0	6	6	0	12	28	5.6
GRAND TOTAL ***	0	84	139	0	223	0	135	141	2	278	501	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2	2	1	13	7	6	12	1	
PRINCIPALS	16				16	15	1	13	3	
ASST PRINC, TEACHING	1		1		2	2		2		
ASST PRINC, NONTEACHING	8				8	6	2	4	4	
ELEMENTARY TEACHERS	200	2	8	3	213	20	193	140	73	
SECONDARY TEACHERS	109	6	8	35	158	67	91	118	40	
OTHER TEACHERS	39	21	1	1	62	4	58	41	21	
GUIDANCE	11				11	2	9	7	4	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	10	5	
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	2		1		3		3	2	1	
TEACHER AIDES	105		3		108	2	106	64	44	
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	22	1	19	1	43		43	33	10	
SERVICE WORKERS	65		70		135	31	104	56	79	
SKILLED CRAFTS	8		8		16	16		14	2	
LABORERS, UNSKILLED	1				1	1		1		
TOTAL	615	32	124	41	812	176	636	525	287	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DUPLIN COUNTY	8,122									
SALARIES		12,594,199	1,489,767	1,524,323	15,608,288	1550.63	183.42	187.68	1,921.73	68.8
EMPLOYEE BENEFITS		2,678,968	349,520	368,289	3,396,778	329.84	43.03	45.34	418.21	15.0
PURCHASED SERVICES		226,084	42,393	404,249	672,726	27.84	5.22	49.77	82.83	3.0
SUPPLIES & MATERIALS		805,143	603,660	599,148	2,007,951	99.13	74.32	73.77	247.22	8.8
INSTRUCTIONAL EQUIP.		566,955	88,967	73,634	729,556	69.80	10.95	9.07	89.82	3.2
OTHER OBJECTS		6,948	100,347	170,415	277,710	.86	12.35	20.98	34.19	1.2
TOTAL		16,878,297	2,674,654	3,140,058	22,693,009	2078.10	329.29	386.61	2,794.00	100.0
PERCENT OF TOTAL		74.4	11.8	13.8	100.0					

DURHAM

Larry Coble, Supt.
P. O. Box 3823
Durham, N. C. 27702

14 Elementary Schools
3 Secondary Schools
5 Combined Schools

3rd Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
320	ENROLL	1232	1273	1258	1235	1189	1230	1276	1390	1466	1628	1923	1156	1030	54	168	17508
320	ADM	1177	1230	1216	1188	1134	1177	1246	1346	1411	1523	1731	1052	1014	49	169	16663
320	ADA	1106	1169	1161	1138	1090	1123	1183	1254	1314	1394	1579	967	945	45	154	15622
320	MLD	1169	1229	1215	1193	1141	1174	1247	1337	1396	1483	1604	1005	995	46	174	16408
320	PROM	1031	1081	1140	1165	1107	1163	1204	1161	1204	1202	1190	874	941	39	139	14641
320	N-P	138	148	75	28	34	11	43	176	192	281	414	131	54	7	35	1767

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
320	ENROLL	1316	1276	1215	1247	1223	1185	1224	1404	1358	1521	1828	1326	1041	55	169	17388
320	ADM	1299	1267	1204	1243	1219	1180	1217	1392	1348	1505	1782	1304	1033	55	166	17214
320	ADA	1263	1236	1176	1217	1190	1150	1186	1343	1294	1426	1695	1253	1014	49	158	16650

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

320 DURHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	33	154	5	192	0	47	157	2	206	398	40.4
PUBLIC SR. OUT-STATE	0	1	13	0	14	0	0	13	1	14	28	2.8
TOTAL	0	34	167	5	206	0	47	170	3	220	426	43.2
PRIVATE SR. INST NC	0	4	28	0	32	0	3	36	0	39	71	7.2
PRIVATE SR. OUTSTATE	0	8	17	0	25	0	1	15	0	16	41	4.2
TOTAL	0	12	45	0	57	0	4	51	0	55	112	11.4
COMM COLL. TECH NC	0	17	42	1	60	0	27	34	1	62	122	12.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	17	42	1	60	0	28	34	1	63	123	12.5
PRIVATE JR. COLL NC	0	2	24	1	27	0	3	21	0	24	51	5.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	24	1	27	0	3	21	0	24	51	5.2
TRADE, BUSINESS NC	0	1	1	0	2	0	8	24	0	32	34	3.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	3	0	0	3	3	0.3
TOTAL	0	1	1	0	2	0	11	24	0	35	37	3.8
MILITARY	0	13	22	0	35	0	5	3	0	8	43	4.4
EMPLOYMENT	0	27	71	1	99	0	14	69	0	83	182	18.5
OTHERS **	0	1	4	0	5	0	1	5	1	7	12	1.2
GRAND TOTAL ***	0	107	376	8	491	0	113	377	5	495	986	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	2	15	2	28	18	10	23	5	
PRINCIPALS	22				22	14	8	18	4	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	26		4		30	14	16	19	11	
ELEMENTARY TEACHERS	326	16	58		400	7	393	308	91	1
SECONDARY TEACHERS	397	2	76	54	529	133	396	430	97	2
OTHER TEACHERS	7	7	8		22	3	19	16	4	2
GUIDANCE	32		1		33	6	27	20	12	1
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIAN, AUDIOVISUAL	22		4		26	4	22	14	12	
CONSULTANT, SUPERVISOR			1		1	1		1		
OTHER PROFESSIONAL	4	2	9		15	11	4	12	3	
TEACHER AIDES	220	38	38		296		296	228	68	
TECHNICIANS			4		4	4		1	3	
CLERICAL, SECRETARIAL	47		80		127	7	120	111	16	
SERVICE WORKERS	70		202		272	95	177	141	131	
SKILLED CRAFTS	28		1		29	29		23	6	
LABORERS, UNSKILLED			7		7	7		3	4	
TOTAL	1,214	67	508	56	1,845	355	1,490	1,372	467	6

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
DURHAM COUNTY	16,663									
SALARIES		23,491,034	1,390,549	10,235,074	35,116,657	1409.77	83.45	614.24	2,107.46	68.1
EMPLOYEE BENEFITS		5,079,413	293,082	2,057,812	7,430,307	304.83	17.59	123.50	445.92	14.4
PURCHASED SERVICES		599,237	29,920	2,245,432	2,874,589	35.96	1.80	134.76	172.52	5.6
SUPPLIES & MATERIALS		1,350,309	317,341	3,044,990	4,712,640	81.04	19.04	182.74	282.82	9.1
INSTRUCTIONAL EQUIP.		773,895	46,046	55,048	874,990	46.44	2.76	3.30	52.50	1.7
OTHER OBJECTS		3,887	68,982	474,365	547,234	.23	4.14	28.47	32.84	1.1
TOTAL		31,297,775	2,145,921	18,112,722	51,556,417	1878.27	128.78	1087.01	3,094.06	100.0
PERCENT OF TOTAL		60.7	4.2	35.1	100.0					

Durham

Dr. Cleveland Hammonds, Supt.
E. Chapel Hill & Cleveland St., Box 2246
Durham, N. C. 27702



17 Elementary Schools
2 Secondary Schools
1 Combined School

3rd Education District

Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	818	846	772	709	641	661	671	684	674	952	739	401	407	53	90	9118
321	ADM	796	822	744	691	625	625	636	649	638	779	660	348	370	55	74	8512
321	ADA	740	773	708	657	595	596	577	582	564	663	578	310	329	51	65	7788
321	MLD	803	821	747	685	625	633	626	637	617	712	621	336	359	56	81	8359
321	PROM	752	710	701	626	579	618	487	494	430	445	374	250	330	44	67	6907
321	N-P	51	111	46	59	46	15	139	143	187	267	247	86	29	12	14	1452

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	759	884	753	699	700	584	638	660	631	814	699	473	309	57	84	8744
321	ADM	737	868	740	681	705	579	622	626	602	721	644	441	292	57	81	8396
321	ADA	707	835	716	657	682	563	591	578	556	616	575	400	268	52	75	7871

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

321 DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	28	7	0	35	0	54	2	1	57	92	26.4
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	4	0	0	4	7	2.0
TOTAL	0	31	7	0	38	0	58	2	1	61	99	28.4
PRIVATE SR. INST NC	0	6	0	0	6	0	7	0	0	7	13	3.7
PRIVATE SR. OUTSTATE	0	7	0	0	7	0	5	0	0	5	12	3.4
TOTAL	0	13	0	0	13	0	12	0	0	12	25	7.2
COMM COLL. TECH NC	0	24	2	0	26	0	47	2	0	49	75	21.5
C.C. TECH OUT-STATE	0	4	0	0	4	0	3	0	0	3	7	2.0
TOTAL	0	28	2	0	30	0	50	2	0	52	82	23.5
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	0	0	0	2	0.6
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	0	0	3	0	0	0	0	0	3	0.9
TRADE, BUSINESS NC	0	5	0	0	5	0	13	0	0	13	18	5.2
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	4	0	0	4	5	1.4
TOTAL	0	6	0	0	6	0	17	0	0	17	23	6.6
MILITARY	0	27	1	0	28	0	5	0	0	5	33	9.5
EMPLOYMENT	0	23	3	0	26	0	41	4	0	45	71	20.3
OTHERS **	0	3	0	0	3	0	10	0	0	10	13	3.7
GRAND TOTAL ***	0	134	13	0	147	0	193	8	1	202	349	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		8		14	10	4	7	7	
PRINCIPALS	19				19	15	4	6	13	
ASST PRINC. TEACHING										
ASST PRINC. NONTTEACHING	7		8		15	7	8	6	9	
ELEMENTARY TEACHERS	203	27	46	14	290	25	265	102	188	
SECONDARY TEACHERS	77		15	15	107	31	76	30	75	2
OTHER TEACHERS	77	5	6	5	93	24	69	31	62	
GUIDANCE	13		3	2	18	4	14	4	14	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	15		9		24	3	21	8	16	
CONSULTANT, SUPERVISOR	2	1	9	2	14	4	10	4	10	
OTHER PROFESSIONAL	10		4		14	4	10	6	8	
TEACHER AIDES	144	7	20		171	17	154	17	154	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	18	1	43		62		62	24	38	
SERVICE WORKERS	26		154		180	78	102	34	146	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	617	41	326	38	1,022	223	799	279	741	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
DURHAM CITY	8,512										
SALARIES		12,712,357	1,676,973	5,683,821	20,073,152	1493.46	197.01	667.74	2,358.21	67.0	
EMPLOYEE BENEFITS		2,728,496	402,206	1,246,729	4,377,430	320.55	47.25	146.47	514.27	14.7	
PURCHASED SERVICES		433,250	95,051	1,879,561	2,407,863	50.90	11.17	220.81	282.88	8.0	
SUPPLIES & MATERIALS		571,536	877,616	1,322,358	2,771,510	67.14	103.10	155.35	325.59	9.2	
INSTRUCTIONAL EQUIP.		210,279	2,690	11,084	224,053	24.70	.32	1.30	26.32	.7	
OTHER OBJECTS		2,668	5,222	115,683	123,573	.31	.61	13.59	14.51	.4	
TOTAL		16,658,586	3,059,758	10,259,237	29,977,581	1957.06	359.46	1205.26	3,521.78	100.0	
PERCENT OF TOTAL		55.6	10.2	34.2	100.0						

EDGECOMBE

Lee R. Hall, Supt.
412 Pearl Street
Tarboro, N. C. 27886

8 Elementary Schools
2 Secondary Schools
3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330 ENROLL		378	466	464	416	396	408	411	445	470	601	429	296	360	43	24	5587
330 ADM		374	440	453	413	394	398	401	427	454	562	405	283	357	42	23	5426
330 ADA		357	422	439	400	380	385	386	403	430	513	375	265	325	38	22	5140
330 MLD		380	438	451	416	394	396	400	420	445	537	389	277	350	40	22	5355
330 PROM		364	406	426	403	388	392	378	394	411	388	334	264	344	22	22	4936
330 N-P		16	32	25	13	6	4	22	26	34	149	55	13	6	18		419

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330 ENROLL		397	412	424	425	422	383	385	406	401	606	431	329	304	41	40	5406
330 ADM		393	411	423	421	420	383	383	404	398	592	421	325	301	40	40	5355
330 ADA		381	399	414	413	412	375	372	392	382	555	395	309	285	36	37	5157

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

330 EDGECOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	18	0	37	0	30	9	0	39	76	21.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	20	18	0	38	0	31	9	0	40	78	22.5
PRIVATE SR. INST NC	0	2	1	0	3	0	2	1	0	3	6	1.7
PRIVATE SR. OUTSTATE	0	3	0	0	3	0	0	1	0	1	4	1.2
TOTAL	0	5	1	0	6	0	2	2	0	4	10	2.9
COMM COLL. TECH NC	0	10	8	0	18	0	22	13	0	35	53	15.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	2	0	0	2	3	0.9
TOTAL	0	10	9	0	19	0	24	13	0	37	56	16.1
PRIVATE JR. COLL NC	0	2	1	0	3	0	0	2	0	2	5	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	0	2	0	2	5	1.4
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.6
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	0.9
TOTAL	0	2	2	0	4	0	1	0	0	1	5	1.4
MILITARY	0	21	4	0	25	0	2	0	0	2	27	7.8
EMPLOYMENT	0	50	24	1	75	0	38	28	0	66	141	40.6
OTHERS **	0	7	5	0	12	0	8	5	0	13	25	7.2
GRAND TOTAL ***	0	117	64	1	182	0	106	59	0	165	347	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	1	1	9	5	4	7	2	
PRINCIPALS	10				10	10		5	5	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	7				7	5	2	3	4	
ELEMENTARY TEACHERS	166				166	16	150	100	66	
SECONDARY TEACHERS	68			25	93	27	66	49	44	
OTHER TEACHERS		35	1		36	4	32	27	9	
GUIDANCE	7			2	9	2	7	7	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8				8	1	7	4	4	
CONSULTANT, SUPERVISOR		1	1		2		2	1	1	
OTHER PROFESSIONAL	1				1	1			1	
TEACHER AIDES	76	2			78	2	76	23	55	
TECHNICIANS			3		3	1	2	2	1	
CLERICAL, SECRETARIAL	12	2	5	1	20		20	11	9	
SERVICE WORKERS	30		53		83	3	80	39	44	
SKILLED CRAFTS	11		12		23	23		11	12	
LABORERS, UNSKILLED			2		2	2			2	
TOTAL	403	41	78	29	551	103	448	290	261	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
EDGECDMBE COUNTY	5,426									
SALARIES		8,027,527	1,341,621	897,877	10,267,024	1479.46	247.26	165.48	1,892.20	66.0
EMPLOYEE BENEFITS		1,751,732	312,018	198,809	2,262,559	322.84	57.50	36.64	416.98	14.5
PURCHASED SERVICES		266,896	52,339	247,079	566,314	49.19	9.65	45.54	104.38	3.6
SUPPLIES & MATERIALS		610,834	561,940	500,355	1,673,129	112.58	103.56	92.21	308.35	10.8
INSTRUCTIONAL EQUIP.		522,056	104,238	21,973	648,267	96.21	19.21	4.05	119.47	4.2
OTHER OBJECTS		12,898	63,360	70,025	146,283	2.38	11.68	12.91	26.97	.9
TOTAL		11,191,943	2,435,516	1,936,118	15,563,576	2062.66	448.86	356.83	2,868.35	100.0
PERCENT OF TOTAL		72.0	15.6	12.4	100.0					

Tarboro

Dr. Philip L. Beaman, Supt.
308 St. Patrick St., P. O. Box 370
Tarboro, N. C. 27886

5 Elementary Schools
1 Secondary School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331 ENROLL	264	275	262	253	227	219	255	253	235	298	234	211	198	5	20	3209	
331 ADM	253	273	260	251	226	217	251	245	233	285	228	201	202	5	19	3149	
331 ADA	242	265	252	242	219	209	241	229	220	267	212	188	190	4	18	2998	
331 MLD	250	276	261	249	230	218	251	241	232	275	221	191	214	6	20	3135	
331 PROM	235	238	236	241	226	201	225	205	204	231	199	182	212		13	2848	
331 N-P	15	38	25	8	4	17	26	36	28	44	22	9	2	6	7	287	

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	215	280	262	238	254	250	223	275	223	266	253	197	202	6	13	3157
331	ADM	214	278	261	237	254	248	222	272	221	259	251	195	201	6	13	3132
331	ADA	209	272	256	233	250	242	217	262	213	245	236	183	190	6	12	3026

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

331 TARBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	16	0	28	0	9	28	0	37	65	31.4
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	2	0	0	2	5	2.4
TOTAL	0	14	17	0	31	0	11	28	0	39	70	33.8
PRIVATE SR. INST NC	0	3	4	0	7	0	6	5	0	11	18	8.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	4	0	7	0	6	5	0	11	18	8.7
COMM COLL. TECH NC	0	3	8	0	11	0	22	24	0	46	57	27.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	8	0	11	0	22	24	0	46	57	27.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	0	0	1	2	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	1.0
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	1.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	1	0	3	4	1.9
MILITARY	0	10	4	0	14	0	0	0	0	0	14	6.8
EMPLOYMENT	0	20	8	0	28	0	6	4	0	10	38	18.4
OTHERS **	0	0	0	0	0	0	3	1	0	4	4	1.9
GRAND TOTAL ***	0	51	42	0	93	0	51	63	0	114	207	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	I		I	6	4	2	6		
PRINCIPALS	6				6	3	3	3	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	I	
ELEMENTARY TEACHERS	96	4	10	5	115	15	100	83	32	
SECONDARY TEACHERS	37	I	3	11	52	16	36	41	11	
OTHER TEACHERS	5				5		5	2	3	
GUIDANCE	4				4		4	3	I	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	I	3	I
CONSULTANT, SUPERVISOR	I				I		I	I		
OTHER PROFESSIONAL	3				3		3	2	1	
TEACHER AIDES	43	1	5		49		49	20	29	
TECHNICIANS	3				3		3	3		
CLERICAL, SECRETARIAL	10	I	2	1	14		14	12	2	
SERVICE WORKERS	18		31		49	19	30	13	36	
SKILLED CRAFTS	I		3		4	4		I	3	
LABORERS, UNSKILLED										
TOTAL	240	8	54	18	320	65	255	194	125	I

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
TARBORO CITY	3,149										
SALARIES		4,746,023	372,418	867,928	5,986,369	1507.15	118.27	275.62	1,901.04	68.4	
EMPLOYEE BENEFITS		1,013,327	92,166	194,428	1,299,920	321.79	29.27	61.74	412.80	15.0	
PURCHASED SERVICES		141,285	17,047	247,789	406,121	44.87	5.41	78.69	128.97	4.6	
SUPPLIES & MATERIALS		217,674	209,749	354,011	781,435	69.12	66.61	112.42	248.15	8.9	
INSTRUCTIONAL EQUIP.		138,680	26,791	20,009	185,479	44.04	8.51	6.35	58.90	2.1	
OTHER OBJECTS		9,721	14,856	65,652	90,229	3.09	4.72	20.85	28.66	1.0	
TOTAL		6,266,709	733,027	1,749,817	8,749,553	1990.06	232.79	555.67	2,778.52	100.0	
PERCENT OF TOTAL		71.6	8.4	20.0	100.0						

FORSYTH

Dr. Zane E. Eargle, Supt.
Miller Street, Box 2513
Winston-Salem, N. C. 27102

41 Elementary Schools
9 Secondary Schools
4 Combined Schools

5th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
340	ENROLL	3087	2970	2871	2760	2651	2724	2817	2822	3226	3932	3433	3089	2677	151	1064	40274
340	ADM	2939	2880	2772	2674	2576	2659	2758	2721	3070	3589	3219	2853	2533	148	1030	38421
340	ADA	2749	2730	2639	2543	2452	2530	2588	2537	2855	3353	3044	2705	2399	138	936	36198
340	MLD	2942	2871	2756	2658	2568	2653	2765	2707	3060	3655	3164	2825	2503	147	1009	38283
340	PROM	2672	2652	2634	2562	2536	2632	2510	2459	2768	3155	2792	2581	2386	147	992	35478
340	N-P	270	219	122	96	32	21	255	248	292	500	372	244	117		17	2805

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
340	ENROLL	2855	3035	2752	2758	2669	2587	2678	2863	2761	3616	3460	3183	2756	186	1007	39166
340	ADM	2686	2999	2733	2732	2647	2577	2643	2811	2722	3488	3373	3111	2719	180	981	38402
340	ADA	2604	2920	2671	2667	2585	2511	2560	2692	2604	3308	3246	2990	2623	172	915	37068

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

340 FORSYTH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	91	309	6	406	0	170	295	3	468	874	35.0
PUBLIC SR. OUT-STATE	0	2	22	0	24	0	6	18	0	24	48	1.9
TOTAL	0	93	331	6	430	0	176	313	3	492	922	36.9
PRIVATE SR. INST NC	0	8	44	0	52	0	20	56	1	77	129	5.2
PRIVATE SR. OUTSTATE	0	8	19	0	27	0	12	18	0	30	57	2.3
TOTAL	0	16	63	0	79	0	32	74	1	107	186	7.4
COMM COLL. TECH NC	0	46	161	3	210	0	102	159	2	263	473	18.9
C.C. TECH OUT-STATE	0	2	2	0	4	0	1	3	0	4	8	0.3
TOTAL	0	48	163	3	214	0	103	162	2	267	481	19.3
PRIVATE JR. COLL NC	0	4	9	0	13	0	6	14	0	20	33	1.3
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.2
TOTAL	0	4	12	0	16	0	6	16	0	22	38	1.5
TRADE, BUSINESS NC	0	8	8	0	16	0	23	24	0	47	63	2.5
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	3	0	0	3	5	0.2
TOTAL	0	9	9	0	18	0	26	24	0	50	68	2.7
MILITARY	0	63	62	1	126	0	16	7	0	23	149	6.0
EMPLOYMENT	0	98	170	0	268	0	64	132	0	196	464	18.6
OTHERS **	0	34	50	1	85	0	45	58	1	104	189	7.6
GRAND TOTAL ***	0	365	860	11	1236	0	468	786	7	1261	2497	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	17	2	15		34	24	10	27	7	
PRINCIPALS	53				53	40	13	41	12	
ASST PRINC, TEACHING	2		1		3		3	2	1	
ASST PRINC, NONTEACHING	54		5		59	37	22	38	21	
ELEMENTARY TEACHERS	859	54	87		1,000	47	953	706	294	
SECONDARY TEACHERS	803	13	135	147	1,098	380	718	865	233	
OTHER TEACHERS										
GUIDANCE	34		34	25	93	20	73	64	29	
PSYCHOLOGICAL	12		2		14	7	7	13	1	
LIBRARIAN, AUDIOVISUAL	53		6		59	3	56	39	20	
CONSULTANT, SUPERVISOR	5	1	7		13	8	5	13		
OTHER PROFESSIONAL	14	5	10		29	7	22	23	6	
TEACHER AIDES	197	91	83	3	374	22	352	274	100	
TECHNICIANS			13		13	6	7	11	2	
CLERICAL, SECRETARIAL	63	7	130		200	3	197	177	23	
SERVICE WORKERS	125		368		493	144	349	203	290	
SKILLED CRAFTS	27		82		109	109		100	9	
LABORERS, UNSKILLED			24		24	24		21	3	
TOTAL	2,318	173	1,002	175	3,668	881	2,787	2,617	1,051	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FORSYTH COUNTY	38,421									
SALARIES		58,467,618	4,500,457	24,335,232	87,303,308	1521.76	117.14	633.38	2,272.28	71.2
EMPLOYEE BENEFITS		11,291,534	946,430	6,135,958	18,373,922	293.89	24.63	159.70	478.22	15.0
PURCHASED SERVICES		1,165,465	141,538	2,367,403	3,674,406	30.33	3.68	61.62	95.63	3.0
SUPPLIES & MATERIALS		3,447,547	1,431,713	5,761,850	10,641,109	89.73	37.26	149.97	276.96	8.7
INSTRUCTIONAL EQUIP.		1,137,598	22,041	149,217	1,308,855	29.61	.57	3.88	34.06	1.1
OTHER OBJECTS		26,174	330,233	923,339	1,279,746	.68	8.60	24.03	33.31	1.0
TOTAL		75,535,935	7,372,412	39,672,998	122,581,346	1966.00	191.88	1032.58	3,190.46	100.0
PERCENT OF TOTAL		61.6	6.0	32.4	100.0					

FRANKLIN

R. Eugene Allen, Supt.
Bickett Blvd., Box 449
Louisburg, N. C. 27549

7 Elementary Schools
2 Secondary Schools

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12	
350 ENROLL	368	368	321	333	359	334	354	455	377	424	346	279	255	10	4583
350 ADM	352	360	318	327	350	333	344	442	369	405	328	264	252	15	4459
350 ADA	331	340	305	313	334	320	329	410	350	386	313	251	239	13	4234
350 MLD	360	364	324	328	351	338	341	435	366	397	313	259	251	19	4446
350 PROM	344	341	310	309	339	320	324	375	326	281	264	225	237	10	4005
350 N-P	16	23	14	19	12	18	17	60	40	116	49	34	14	9	441

UNIT	1986-87 FIRST MO												TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12	
350 ENROLL	339	385	359	340	333	368	336	381	417	463	330	265	265	18	4599
350 ADM	332	378	353	336	330	366	335	373	409	449	321	259	258	18	4517
350 ADA	320	365	344	328	322	356	325	354	392	430	307	248	246	17	4354

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

350 FRANKLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	9	0	18	0	18	22	0	40	58	22.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	9	0	18	0	18	22	0	40	58	22.2
PRIVATE SR. INST NC	0	1	3	0	4	0	2	4	0	6	10	3.8
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	2	3	0	5	0	2	4	0	6	11	4.2
COMM COLL. TECH NC	0	7	16	0	23	0	22	18	0	40	63	24.1
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.8
TOTAL	0	9	16	0	25	0	22	18	0	40	65	24.9
PRIVATE JR. COLL NC	0	1	13	0	14	0	1	15	0	16	30	11.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	13	0	14	0	1	15	0	16	30	11.5
TRADE, BUSINESS NC	0	1	0	0	1	0	3	5	0	8	9	3.4
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	1.1
TOTAL	0	2	1	0	3	0	4	5	0	9	12	4.6
MILITARY	0	7	7	0	14	0	1	1	0	2	16	6.1
EMPLOYMENT	0	16	19	0	35	0	11	11	0	22	51	21.8
OTHERS **	0	1	4	0	5	0	4	3	0	7	12	4.6
GRAND TOTAL ***	0	41	72	0	119	0	63	79	0	142	261	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	9				9	8	1	6	3	
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	138		6	2	146	12	134	100	46	
SECONDARY TEACHERS	52		2	17	71	28	43	53	18	
OTHER TEACHERS	20	11			31		31	18	13	
GUIDANCE	3		1		4	1	3	2	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3	1	2	3		
CONSULTANT, SUPERVISOR	2	1		1	4		4	2	2	
OTHER PROFESSIONAL	3		2		5	1	4	3	2	
TEACHER AIDES	57		9		66	2	64	38	28	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	1	11		21	2	19	17	4	
SERVICE WORKERS			65		65	9	56	27	38	
SKILLED CRAFTS	8		7		15	15		12	3	
LABORERS, UNSKILLED										
TOTAL	310	13	104	20	447	83	364	287	160	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
FRANKLIN COUNTY	4,459										
SALARIES		6,318,485	771,839	1,069,991	8,160,315	1417.02	173.10	239.96	1,830.08	67.6	
EMPLOYEE BENEFITS		1,349,242	174,590	248,528	1,772,360	302.59	39.15	55.74	397.48	14.7	
PURCHASED SERVICES		209,939	23,296	219,192	452,427	47.08	5.22	49.16	101.46	3.7	
SUPPLIES & MATERIALS		421,775	266,284	669,383	1,357,442	94.59	59.72	150.12	304.43	11.2	
INSTRUCTIONAL EQUIP.		238,730	31,241	19,342	289,313	53.54	7.01	4.34	64.89	2.4	
OTHER OBJECTS		2,840	180	42,438	45,457	.64	.04	9.52	10.20	.4	
TOTAL		8,541,011	1,267,431	2,268,873	12,077,315	1915.46	284.24	508.84	2,708.54	100.0	
PERCENT OF TOTAL		70.7	10.5	18.8	100.0						

Franklinton

Dr. J. Donald Hare, Supt.
1 N. Main Street, Box 430
Franklinton, N. C. 27525

1 Elementary School
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
351	ENROLL	109	102	91	85	88	111	114	135	137	135	109	88	68	1		1373
351	ADM	107	101	89	82	92	109	112	133	131	129	104	83	67	1		1340
351	ADA	100	96	85	78	87	105	107	124	124	120	97	78	64	1		1266
351	MLD	108	102	87	81	93	109	111	133	131	131	100	81	67	1		1335
351	PROM	92	98	82	77	90	108	101	121	125	94	81	76	64			1209
351	N-P	16	4	5	4	3	1	10	12	6	37	19	5	3	1		126

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
351	ENROLL	95	98	102	85	87	93	114	122	124	158	105	92	80	1		1356
351	ADM	91	97	100	84	86	93	112	120	122	153	101	89	80	1		1329
351	ADA	89	94	98	83	85	91	108	116	118	144	96	86	77	1		1286

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

351 FRANKLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	2	0	4	0	1	2	0	3	13	20.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	1	2	0	3	13	20.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	6	4	0	10	0	4	4	0	8	18	28.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	4	0	10	0	4	4	0	8	18	28.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	6.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	4	0	4	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	6.3
TRADE, BUSINESS NC	0	3	1	0	4	0	4	1	0	5	9	14.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	1	0	4	0	4	1	0	5	9	14.3
MILITARY	0	1	2	0	3	0	2	0	0	2	5	7.9
EMPLOYMENT	0	6	2	0	8	0	4	2	0	6	14	22.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	18	11	0	29	0	21	13	0	34	63	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	2				2	1	1	1	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	41		1		42	4	38	27	15	
SECONDARY TEACHERS	17			8	25	10	15	14	10	1
OTHER TEACHERS	2	4			6		6	4	2	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	1	1	1		3	2	1	3		
OTHER PROFESSIONAL										
TEACHER AIDES	15	1	2		18		18	5	13	
TECHNICIANS	2				2	1	1	2		
CLERICAL, SECRETARIAL	2		2		4		4	3	1	
SERVICE WORKERS	6		20		26	5	21	8	18	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	95	6	26	8	135	25	110	74	60	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
FRANKLINTON CITY	1,340										
SALARIES		1,986,040	309,418	227,741	2,523,200	1482.12	230.91	169.96	1,882.99	66.0	
EMPLOYEE BENEFITS		428,338	69,876	51,283	549,498	319.66	52.15	38.27	410.08	14.4	
PURCHASED SERVICES		43,726	13,302	86,480	143,508	32.63	9.93	64.54	107.10	3.8	
SUPPLIES & MATERIALS		135,054	148,672	205,861	489,587	100.79	110.95	153.63	365.37	12.8	
INSTRUCTIONAL EQUIP.		38,582	3,913	12,218	54,713	28.79	2.92	9.12	40.83	1.4	
OTHER OBJECTS		3,368	30,199	26,452	60,019	2.51	22.54	19.74	44.79	1.6	
TOTAL		2,635,108	575,380	610,036	3,820,524	1966.50	429.40	455.26	2,851.16	100.0	
PERCENT OF TOTAL		68.9	15.1	16.0	100.0						

GASTON

Dr. George S. McSwain, Supt.
943 Osceola St., Box 1397
Gastonia, N. C. 28053

35 Elementary Schools
6 Secondary Schools
13 Combined Schools

6th Education District



Pupil Accounting

UNIT		1985-86 FINAL															
		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
360	ENROLL	2283	2381	2195	2256	2179	2380	2544	2924	2885	2985	2844	2367	2080	144	384	32831
360	ADM	2173	2295	2119	2197	2143	2308	2473	2845	2784	2819	2581	2186	1975	139	375	31412
360	ADA	2026	2160	2014	2096	2041	2198	2351	2643	2564	2617	2426	2057	1868	125	344	29528
360	MLD	2168	2295	2125	2201	2141	2304	2462	2813	2731	2750	2429	2093	1933	137	379	30961
360	PROM	2113	2114	1991	2072	2103	2269	2243	2595	2480	2536	2067	1801	1841	137	353	28715
360	N-P	55	181	134	129	38	35	219	218	251	214	362	292	92		26	2246

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
360	ENROLL	2169	2343	2270	2138	2170	2167	2330	2600	2834	2774	2973	2359	2010	139	380	31656
360	ADM	2155	2338	2253	2131	2155	2161	2334	2578	2812	2748	2909	2330	1983	138	378	31403
360	ADA	2095	2269	2195	2078	2104	2102	2266	2474	2670	2609	2776	2235	1912	129	360	30274

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

360 GASTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	41	163	1	205	0	49	211	1	261	466	24.7
PUBLIC SR. OUT-STATE	0	7	14	0	21	0	3	19	1	23	44	2.3
TOTAL	0	48	177	1	226	0	52	230	2	284	510	27.1
PRIVATE SR. INST NC	0	18	45	0	63	0	18	79	0	97	160	8.5
PRIVATE SR. OUT-STATE	0	1	9	0	10	0	1	13	0	14	24	1.3
TOTAL	0	19	54	0	73	0	19	92	0	111	184	9.8
COMM COLL. TECH NC	0	23	196	0	219	0	34	204	0	238	457	24.2
C.C. TECH OUT-STATE	0	2	13	0	15	0	5	18	0	23	38	2.0
TOTAL	0	25	209	0	234	0	39	222	0	261	495	26.3
PRIVATE JR. COLL NC	0	5	12	0	17	0	2	4	0	6	23	1.2
PRIVATE JR. OUT-STATE	0	2	4	0	6	0	2	1	0	3	9	0.5
TOTAL	0	7	16	0	23	0	4	5	0	9	32	1.7
TRADE, BUSINESS NC	0	2	11	1	14	0	12	67	0	79	93	4.9
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	14	0	15	17	0.9
TOTAL	0	2	13	1	16	0	13	81	0	94	110	5.8
MILITARY	0	29	69	0	98	0	8	13	0	21	119	6.3
EMPLOYMENT	0	37	143	0	180	0	29	159	1	189	369	19.6
OTHERS **	0	8	22	0	30	0	5	31	0	36	66	3.5
GRAND TOTAL ***	0	175	703	2	880	0	169	833	3	1005	1885	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	11	1	2		14	10	4	13	1	
PRINCIPALS	54				54	44	10	46	8	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	40				40	30	10	32	8	
ELEMENTARY TEACHERS	605		29		634	36	598	559	75	
SECONDARY TEACHERS	529		53	109	691	209	482	630	60	1
OTHER TEACHERS	251	29	8	11	299	67	232	273	26	
GUIDANCE	49		1	7	57	17	40	51	6	
PSYCHOLOGICAL	6	4			10	6	4	10		
LIBRARIAN, AUDIOVISUAL	55				55	3	52	51	3	1
CONSULTANT, SUPERVISOR	9	1	2	2	14	8	6	9	5	
OTHER PROFESSIONAL	4	2	6	2	14	7	7	14		
TEACHER AIDES	381	20	1	2	404	3	401	356	48	
TECHNICIANS	5		4		9	3	6	9		
CLERICAL, SECRETARIAL	74	3	44		121	4	117	115	6	
SERVICE WORKERS	119		241		360	102	258	244	116	
SKILLED CRAFTS	16		40		56	56		48	8	
LABORERS, UNSKILLED										
TOTAL	2,208	60	431	133	2,832	605	2,227	2,460	370	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GASTON COUNTY	31,412									
SALARIES		44,618,620	3,644,698	8,655,085	56,918,403	1420.43	116.03	275.53	1,811.99	69.8
EMPLOYEE BENEFITS		9,697,492	777,692	1,866,355	12,341,539	308.72	24.76	59.42	392.90	15.1
PURCHASED SERVICES		1,272,714	94,599	1,694,747	3,062,060	40.52	3.01	53.95	97.48	3.8
SUPPLIES & MATERIALS		2,212,512	1,132,487	2,958,897	6,303,896	70.44	36.05	94.20	200.69	7.7
INSTRUCTIONAL EQUIP.		1,191,126	160,884	1,317,424	2,669,433	37.92	5.12	41.94	84.98	3.3
OTHER OBJECTS		17,920	673	204,064	222,657	.57	.02	6.50	7.09	.3
TOTAL		59,010,385	5,811,033	16,696,571	81,517,989	1878.60	184.99	531.54	2,595.13	100.0
PERCENT OF TOTAL		72.4	7.1	20.5	100.0					

GATES

John E. R. Perry, Supt.
P. O. Box 125, Court Street
Gatesville, N. C. 27938

4 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370 ENROLL		141	140	125	110	113	134	122	118	159	140	154	128	156		9	1749
370 ADM		132	138	117	107	107	130	117	114	153	136	148	121	153		7	1680
370 ADA		124	132	112	103	103	124	112	110	143	130	139	114	141		5	1592
370 MLD		133	138	119	108	107	132	117	115	151	136	148	115	151		7	1677
370 PROM		130	121	113	102	106	130	110	112	137	131	140	107	138		7	1584
370 N-P		3	17	6	6	1	2	7	3	14	5	8	8	13			93

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370 ENROLL		130	140	131	121	108	106	135	116	122	149	132	147	117		7	1661
370 ADM		129	139	131	119	107	106	132	116	119	145	131	144	115		7	1640
370 ADA		126	135	129	117	105	104	129	113	115	137	124	137	110		6	1587

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

370 GATES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	5	0	14	0	16	7	0	23	37	27.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	5	0	14	0	16	7	0	23	37	27.0
PRIVATE SR. INST NC	0	1	1	0	2	0	3	3	0	6	8	5.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	3	3	0	6	8	5.8
COMM COLL. TECH NC	0	2	10	0	12	0	3	9	0	12	24	17.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	2.2
TOTAL	0	3	11	0	14	0	3	10	0	13	27	19.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	1	1	0	2	3	2.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	1	0	0	1	0	1	2	0	3	4	2.9
MILITARY	0	18	0	1	19	0	0	1	0	1	20	14.6
EMPLOYMENT	0	16	5	1	22	0	6	1	0	7	29	21.2
OTHERS **	0	3	0	0	3	0	6	3	0	9	12	8.8
GRAND TOTAL ***	0	51	22	2	75	0	35	27	0	62	137	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGERS.	5	1			6	3	3	6		
PRINCIPALS	6				6	5	1	4	2	
ASST PRINC, TEACHING			1		1	1		1		
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	40	3	4	1	48	4	44	26	22	
SECONDARY TEACHERS	21	1		9	31	10	21	16	13	2
OTHER TEACHERS	12		2		14	3	11	7	7	
GUIDANCE	1			2	3	2	1	2	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6		6	4	2	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	21	1	2		24		24	10	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	7		7		14		14	9	5	
SERVICE WORKERS	28		2		30	3	27	11	19	
SKILLED CRAFTS	4		2		6	6		3	3	
LABORERS, UNSKILLED										
TOTAL	152	6	22	12	192	38	154	101	89	2

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GATES COUNTY	1,680									
SALARIES		2,734,682	325,329	502,751	3,562,761	1627.79	193.65	299.26	2,120.70	68.5
EMPLOYEE BENEFITS		576,742	77,993	112,315	767,050	343.30	46.42	66.85	456.57	14.8
PURCHASED SERVICES		84,002	54,355	70,664	209,020	50.00	32.35	42.06	124.41	4.0
SUPPLIES & MATERIALS		171,995	140,548	199,842	512,386	102.38	83.66	118.95	304.99	9.8
INSTRUCTIONAL EQUIP.		49,798	5,836	15,713	71,347	29.64	3.47	9.35	42.46	1.4
OTHER OBJECTS		1,584	3,624	75,065	80,273	.94	2.16	44.68	47.78	1.5
TOTAL		3,618,803	607,684	976,350	5,202,837	2154.05	361.71	581.15	3,096.91	100.0
PERCENT OF TOTAL		69.5	11.7	18.8	100.0					

GRAHAM

Lowell Crisp, Supt.
P. O. Box 605, Smith Bldg.
Robbinsville, N. C. 28771

1 Elementary School
1 Secondary School
1 Combined School

8th Education District



Pupil Accounting

1985-86		UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
380	ENROLL			99	114	132	110	101	114	100	129	124	137	119	74	107	7		1467
380	ADM			91	108	126	105	96	111	93	126	114	128	113	70	106	6		1393
380	ADA			83	100	119	99	92	105	88	117	107	119	105	65	98	5		1302
380	MLD			86	106	123	102	95	108	93	122	116	121	107	69	105	5		1358
380	PROM			86	91	116	92	90	104	82	109	102	114	101	62	104	5		1258
380	N-P				15	7	10	5	4	11	13	14	7	6	7	1			100

1986-87		UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
380	ENROLL			100	109	100	127	106	97	110	94	117	124	117	113	76	5		1395
380	ADM			100	107	99	127	105	96	110	94	117	124	116	112	72	6		1385
380	ADA			95	104	96	123	103	94	107	92	112	116	111	107	70	5		1335

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

380 GRAHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	15	0	15	0	0	15	0	15	30	28.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	15	0	15	30	28.8
PRIVATE SR. INST NC	1	0	1	0	2	0	0	1	0	1	3	2.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	1	0	2	0	0	1	0	1	3	2.9
COMM COLL. TECH NC	1	0	8	0	9	1	0	6	0	7	16	15.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	8	0	9	1	0	6	0	7	16	15.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.0
MILITARY	0	0	2	0	2	0	0	1	0	1	3	2.9
EMPLOYMENT	1	0	36	0	37	1	0	13	0	14	51	49.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	3	0	63	0	66	2	0	36	0	38	104	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	4		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	38		3		41	11	30	40		1
SECONDARY TEACHERS	16			11	27	13	14	27		
OTHER TEACHERS	11	4			15	4	11	15		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1				1		1	1		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	20	6	1	2	29		29	26		3
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	5		4		9	1	8	9		
SERVICE WORKERS	20		16		36	18	18	35		1
SKILLED CRAFTS	3				3	3		3		
LABORERS, UNSKILLED										
TOTAL	126	10	24	13	173	57	116	168		5

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRAHAM COUNTY	1,393									
SALARIES		2,330,807	261,135	336,307	2,928,249	1673.23	187.46	241.43	2,102.12	67.3
EMPLOYEE BENEFITS		509,106	60,827	81,202	651,134	365.47	43.67	58.29	467.43	15.0
PURCHASED SERVICES		68,739	38,697	81,077	188,513	49.35	27.78	58.20	135.33	4.3
SUPPLIES & MATERIALS		171,173	132,709	138,131	442,012	122.88	95.27	99.16	317.31	10.2
INSTRUCTIONAL EQUIP.		65,715	10,486	26,631	102,833	47.18	7.53	19.12	73.83	2.4
OTHER OBJECTS		8,533	1,643	25,546	35,722	6.13	1.18	18.34	25.65	.8
TOTAL		3,154,073	505,497	688,894	4,348,464	2264.24	362.89	494.54	3,121.67	100.0
PERCENT OF TOTAL		72.6	11.6	15.8	100.0					

GRANVILLE

Dr. G. Thomas Houlihan, Supt.
101 Delacroix St., Box 927
Oxford, N. C. 27565

9 Elementary Schools
3 Secondary Schools

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL															TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH		EXCP
390	ENROLL	445	520	489	473	472	497	525	599	517	641	622	524	432	23	24	6803
390	ADM	437	503	487	459	465	489	514	596	505	602	600	494	421	24	25	6621
390	ADA	412	480	469	443	447	470	489	565	475	564	565	463	395	23	23	6283
390	MID	442	496	488	459	465	489	511	599	504	581	587	472	419	24	25	6561
390	PROM	426	433	459	433	446	473	467	553	470	525	538	433	407	12	15	6090
390	N-P	16	63	29	26	19	16	44	46	34	56	49	39	12	12	10	471

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
390	ENROLL	479	507	486	483	484	474	501	547	583	556	578	569	467	29	25	6768
390	ADM	477	505	481	480	483	472	497	543	576	541	571	560	462	28	26	6702
390	ADA	468	492	473	470	471	461	485	520	546	513	539	530	439	28	24	6459

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

390 GRANVILLE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	19	0	29	0	25	26	0	51	80	19.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	6	0	0	6	7	1.7
TOTAL	0	10	20	0	30	0	31	26	0	57	87	20.8
PRIVATE SR. INST NC	0	3	5	0	8	0	2	8	0	10	18	4.3
PRIVATE SR. OUT-STATE	0	2	1	0	3	0	1	1	0	2	5	1.2
TOTAL	0	5	6	0	11	0	3	9	0	12	23	5.5
COMM COLL. TECH NC	0	13	23	0	36	0	35	35	0	70	106	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	13	23	0	36	0	35	35	0	70	106	25.3
PRIVATE JR. COLL NC	0	2	3	0	5	0	0	5	0	5	10	2.4
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	5	0	5	10	2.4
TRADE, BUSINESS NC	0	2	2	0	4	0	4	5	0	9	13	3.1
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	4	5	0	9	13	3.1
MILITARY	0	23	7	0	30	0	16	1	0	17	47	11.2
EMPLOYMENT	0	40	24	0	64	0	37	18	0	55	119	28.4
OTHERS **	0	3	5	0	8	0	3	3	0	6	14	3.3
GRAND TOTAL ***	0	98	90	0	188	0	129	102	0	231	419	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGERS.	8	I			9	6	3	7	2	
PRINCIPALS	12				12	8	4	10	2	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	9				9	6	3	4	5	
ELEMENTARY TEACHERS	168		9	3	180	24	156	132	47	I
SECONDARY TEACHERS	63		5	27	95	40	55	71	24	
OTHER TEACHERS	61	II	6		78	18	60	53	24	I
GUIDANCE	8				8	I	7	7	1	
PSYCHOLOGICAL	I				I		I	1		
LIBRARIAN, AUDIOVISUAL	II		I		12	I	11	6	6	
CONSULTANT, SUPERVISOR	5	I		1	7	3	4	5	2	
OTHER PROFESSIONAL	1				I	I		I		
TEACHER AIDES	84	I	5		90	1	89	65	25	
TECHNICIANS			1		I		I		I	
CLERICAL, SECRETARIAL	13	I	24	I	39		39	31	8	
SERVICE WORKERS	20		101		121	35	86	42	79	
SKILLED CRAFTS	9		2		11	11		8	3	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	473	15	157	32	677	158	519	444	231	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GRANVILLE COUNTY	6,621									
SALARIES		9,508,193	991,592	1,760,446	12,260,230	1436.07	149.76	265.89	1,851.72	65.9
EMPLOYEE BENEFITS		2,069,601	229,549	407,561	2,706,712	312.58	34.67	61.56	408.81	14.5
PURCHASED SERVICES		300,783	51,283	425,517	777,583	45.43	7.75	64.27	117.45	4.2
SUPPLIES & MATERIALS		596,118	487,012	964,164	2,047,294	90.03	73.56	145.62	309.21	11.0
INSTRUCTIONAL EQUIP.		544,969	33,527	33,965	612,461	82.31	5.06	5.13	92.50	3.3
OTHER OBJECTS		15,325	78,293	111,038	204,656	2.31	11.82	16.77	30.90	1.1
TOTAL		13,034,990	1,871,255	3,702,691	18,608,935	1968.73	282.62	559.24	2,810.59	100.0
PERCENT OF TOTAL		70.0	10.1	19.9	100.0					

GREENE

Earl Watson, Supt.
301 Kingold Blvd.
Snow Hill, N. C. 28580

4 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	234	229	211	215	237	277	233	259	244	237	200	182	163	9	7	2937
400	ADM	228	232	207	209	233	272	229	247	239	217	194	178	164	10	9	2868
400	ADA	214	224	199	202	226	262	219	235	227	203	183	168	154	10	9	2735
400	MLD	225	234	207	206	233	269	227	244	235	212	195	177	166	11	9	2850
400	PROM	223	220	202	197	228	254	199	235	217	174	178	168	160	11	9	2675
400	N-P	2	14	5	9	5	15	28	9	18	38	17	9	6			175

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	191	238	221	202	209	235	255	224	231	253	179	178	175	11	17	2819
400	ADM	189	238	221	201	209	233	254	221	226	244	177	174	173	11	17	2788
400	ADA	184	234	217	198	204	229	248	213	217	234	171	167	165	10	17	2708

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

400 GREENE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	7	0	11	0	14	7	0	21	32	19.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	4	7	0	11	0	15	7	0	22	33	20.2
PRIVATE SR. INST NC	0	1	0	0	1	0	2	2	0	4	5	3.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	2	0	4	5	3.1
COMM COLL. TECH NC	0	2	11	0	13	0	16	12	0	28	41	25.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	11	0	13	0	16	12	0	28	41	25.2
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	2	0	2	5	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	2	0	2	5	3.1
TRADE, BUSINESS NC	0	1	0	0	1	0	2	1	0	3	4	2.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	1	0	3	4	2.5
MILITARY	0	13	2	0	15	0	3	0	0	3	18	11.0
EMPLOYMENT	0	11	14	0	25	0	19	5	0	24	49	30.1
OTHERS **	0	2	2	0	4	0	1	3	0	4	8	4.9
GRAND TOTAL ***	0	35	38	0	73	0	58	32	0	90	163	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3	1	1		5	3	2	4	1	
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING	4				4	2	2	3	1	
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	79		2	2	83	7	76	68	15	
SECONDARY TEACHERS	25		1	13	39	14	25	25	14	
OTHER TEACHERS	22	13			35	6	29	26	9	
GUIDANCE	4			1	5		5	3	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	5				5		5	4	1	
CONSULTANT, SUPERVISOR	5			1	6	1	5	6		
OTHER PROFESSIONAL	3				3	2	1	3		
TEACHER AIDES	38	1	4	2	45		45	27	18	
TECHNICIANS		1			1	1		1		
CLERICAL, SECRETARIAL	6	1	10		17		17	13	4	
SERVICE WORKERS	19	32	13		64	21	43	28	36	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	219	49	31	19	318	61	257	215	103	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GREENE COUNTY	2,868									
SALARIES		4,843,153	581,267	785,768	6,210,188	1688.69	202.67	273.98	2,165.34	65.1
EMPLOYEE BENEFITS		1,030,580	139,890	186,892	1,357,362	359.34	48.78	65.16	473.28	14.2
PURCHASED SERVICES		158,533	30,447	274,094	463,073	55.28	10.62	95.57	161.47	4.9
SUPPLIES & MATERIALS		319,272	243,847	295,477	858,596	111.32	85.02	103.03	299.37	9.0
INSTRUCTIONAL EQUIP.		485,207	40,984	28,668	554,860	169.18	14.29	10.00	193.47	5.8
OTHER OBJECTS		4,463	38,417	55,862	98,742	1.56	13.40	19.48	34.44	1.0
TOTAL		6,841,208	1,074,853	1,626,761	9,542,821	2385.37	374.78	567.22	3,327.37	100.0
PERCENT OF TOTAL		71.7	11.3	17.0	100.0					

GUILFORD

Dr. Jerome Melton, Supt.
120 Franklin Blvd.
Greensboro, N. C. 27401

33 Elementary Schools
8 Secondary Schools
3 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11			
410	ENROLL	1707	1759	1747	1692	1725	1666	1758	2017	2039	2331	2309	1878	1614	147	24389
410	ADM	1649	1699	1693	1652	1669	1638	1723	1970	1985	2246	2190	1791	1577	155	23637
410	ADA	1558	1620	1620	1581	1592	1566	1642	1861	1870	2126	2066	1691	1476	146	22415
410	MLD	1657	1702	1706	1660	1669	1646	1724	1974	1967	2208	2103	1739	1562	167	23484
410	PROM	1570	1555	1652	1582	1619	1611	1620	1752	1715	2026	1859	1618	1525	162	21866
410	N-P	87	147	54	78	50	35	104	222	252	182	244	121	37	5	1618

UNIT	1986-87													TMH	EXCP	TOTAL
	FINAL MO	K	1	2	3	4	5	6	7	8	9	10	11			
410	ENROLL	1674	1813	1651	1766	1713	1694	1730	1826	1964	2074	2247	2009	1741	112	24014
410	ADM	1648	1803	1644	1755	1707	1694	1719	1820	1951	2060	2229	1991	1734	111	23866
410	ADA	1597	1756	1603	1713	1663	1651	1685	1771	1886	1975	2135	1910	1665	108	23118

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

410 GUILFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	24	207	8	240	1	41	207	2	251	491	31.5
PUBLIC SR. OUT-STATE	0	1	7	0	8	1	1	5	1	8	16	1.0
TOTAL	1	25	214	8	248	2	42	212	3	259	507	32.5
PRIVATE SR. INST NC	0	6	39	0	45	0	7	41	0	48	93	6.0
PRIVATE SR. OUT-STATE	0	1	10	0	11	0	3	15	0	18	29	1.9
TOTAL	0	7	49	0	56	0	10	56	0	66	122	7.8
COMP COLL. TECH NC	0	14	124	1	139	3	27	163	1	194	333	21.4
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	3	0	4	5	0.3
TOTAL	0	15	124	1	140	3	28	166	1	198	338	21.7
PRIVATE JR. COLL NC	0	3	10	0	13	0	0	11	2	13	26	1.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.2
TOTAL	0	3	10	0	13	0	0	14	2	16	29	1.9
TRADE, BUSINESS NC	1	1	3	0	5	0	11	17	0	28	33	2.1
TRADE, BUSI OUT-STATE	0	1	6	0	7	0	2	2	0	4	11	0.7
TOTAL	1	2	9	0	12	0	13	19	0	32	44	2.8
MILITARY	0	16	37	0	53	0	6	9	0	15	68	4.4
EMPLOYMENT	2	33	186	0	221	1	24	130	0	155	376	24.1
OTHERS **	0	10	28	0	38	0	6	31	0	37	75	4.8
GRAND TOTAL ***	4	111	657	9	781	6	129	637	6	778	1559	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2	4		14	8	6	9	5	
PRINCIPALS	44				44	33	11	36	8	
ASST PRINC, TEACHING			1		1		1		1	
ASST PRINC, NONTEACHING		29	1		30	21	9	23	7	
ELEMENTARY TEACHERS	636		27		663	44	619	566	94	3
SECONDARY TEACHERS	233		39	103	375	135	240	331	40	4
OTHER TEACHERS	141	35	22		198	76	122	174	24	
GUIDANCE	38		13		51	6	45	41	10	
PSYCHOLOGICAL	2	1	5		8	2	6	8		
LIBRARIAN, AUDIOVISUAL	35		15		50	2	48	39	10	1
CONSULTANT, SUPERVISOR	2		6	2	10	3	7	7	2	1
OTHER PROFESSIONAL	11		15		26	12	14	21	5	
TEACHER AIDES	263	10	63		336	11	325	263	73	
TECHNICIANS			14		14	4	10	14		
CLERICAL, SECRETARIAL	83		45		128		128	116	12	
SERVICE WORKERS	143		147		290	78	212	218	71	1
SKILLED CRAFTS	45		54		99	98	1	82	17	
LABORERS, UNSKILLED										
TOTAL	1,684	77	471	105	2,337	533	1,804	1,948	379	10

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GUILFORD COUNTY	23,637									
SALARIES		33,952,567	1,885,443	11,858,567	47,696,578	1436.42	79.77	501.70	2,017.89	64.0
EMPLOYEE BENEFITS		7,270,735	407,576	2,492,418	10,170,729	307.60	17.24	105.45	430.29	13.6
PURCHASED SERVICES		1,340,038	9,351	5,127,664	6,477,053	56.69	.40	216.93	274.02	8.7
SUPPLIES & MATERIALS		1,982,805	1,038,128	4,159,664	7,180,597	83.89	43.92	175.98	303.79	9.6
INSTRUCTIONAL EQUIP.		1,309,352	254,081	1,236,164	2,799,598	55.39	10.75	52.30	118.44	3.8
OTHER OBJECTS		3,716	176	199,582	203,474	.16	.01	8.44	8.61	.3
TOTAL		45,859,214	3,594,754	25,074,061	74,528,029	1940.15	152.09	1060.80	3,153.04	100.0
PERCENT OF TOTAL		61.6	4.8	33.6	100.0					

Greensboro

John A. Eberhart, Supt.
712 N. Eugene St., Drawer V
Greensboro, N. C. 27402

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
411	ENROLL	1722	1662	1568	1625	1543	1524	1583	1682	1818	1976	2101	1650	1556	207	171	22388
411	ADM	1614	1610	1505	1559	1498	1487	1526	1624	1757	1870	1942	1517	1508	202	180	21399
411	ADA	1519	1533	1440	1490	1430	1415	1453	1523	1642	1706	1783	1402	1380	182	162	20060
411	MLD	1604	1610	1495	1553	1493	1485	1533	1595	1736	1821	1847	1437	1483	198	187	21077
411	PROM	1391	1395	1403	1432	1389	1406	1400	1453	1574	1724	1542	1342	1433	198	184	19266
411	N-P	213	215	92	121	104	79	133	142	162	97	305	95	50		3	1811

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
411	ENROLL	1548	1626	1552	1517	1521	1456	1490	1559	1548	1881	1940	1776	1480	206	175	21275
411	ADM	1523	1613	1544	1498	1508	1447	1483	1553	1538	1843	1891	1747	1461	203	172	21024
411	ADA	1481	1571	1510	1464	1466	1413	1439	1508	1485	1730	1776	1650	1381	193	161	20228

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

411 GREENSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	91	182	5	279	0	126	190	5	321	600	40.9
PUBLIC SR. OUT-STATE	0	6	22	0	28	0	12	18	2	32	60	4.1
TOTAL	1	97	204	5	307	0	138	208	7	353	660	45.0
PRIVATE SR. INST NC	0	6	27	1	34	0	14	38	3	55	89	6.1
PRIVATE SR. OUT-STATE	0	4	17	1	22	0	8	18	1	27	49	3.3
TOTAL	0	10	44	2	56	0	22	56	4	82	138	9.4
COMM COLL. TECH NC	1	25	43	6	75	0	78	68	4	150	225	15.3
C.C. TECH OUT-STATE	0	3	0	0	3	0	2	3	0	5	8	0.5
TOTAL	1	28	43	6	78	0	80	71	4	155	233	15.9
PRIVATE JR. COLL NC	0	2	16	1	19	0	3	24	0	27	46	3.1
PRIVATE JR. OUT-STATE	0	2	0	0	2	0	1	2	0	3	5	0.3
TOTAL	0	4	16	1	21	0	4	26	0	30	51	3.5
TRADE, BUSINESS NC	0	6	6	0	12	0	16	6	0	22	34	2.3
TRADE, BUSI OUT-STATE	0	2	2	0	4	0	3	0	0	3	7	0.5
TOTAL	0	8	8	0	16	0	19	6	0	25	41	2.8
MILITARY	0	66	23	0	89	0	27	2	0	29	118	8.0
EMPLOYMENT	0	42	54	1	97	0	41	49	2	92	189	12.9
OTHERS **	0	9	6	1	16	0	10	12	0	22	38	2.6
GRAND TOTAL ***	2	264	398	16	680	0	341	430	17	788	1468	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		2		6	6		4	2	
PRINCIPALS	38				38	28	10	24	14	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	25		10		35	25	10	17	17	1
ELEMENTARY TEACHERS	352		97		449	12	437	307	142	
SECONDARY TEACHERS	431		106	77	614	178	436	437	173	4
OTHER TEACHERS	132	53	11	8	204	17	187	159	45	
GUIDANCE	41		21	4	66	13	53	42	24	
PSYCHOLOGICAL			10		10	2	8	9	1	
LIBRARIAN, AUDIOVISUAL	27		17		44		44	35	9	
CONSULTANT, SUPERVISOR	7	1	3	2	13	9	4	11	2	
OTHER PROFESSIONAL	9	6	34		49	13	36	35	13	1
TEACHER AIDES	260	13	43		316	9	307	156	158	2
TECHNICIANS			14		14	9	5	11	2	1
CLERICAL, SECRETARIAL	42	1	84		127		127	107	19	1
SERVICE WORKERS	291		1		292	112	180	58	234	
SKILLED CRAFTS			34		34	33	1	28	6	
LABORERS, UNSKILLED			9		9	9		1	8	
TOTAL	1,659	74	496	91	2,320	475	1,845	1,441	869	10

1985-86 Current Expense Expenditures by Source of Funds

LEA	FIIIAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GREENSBORO CITY	21,399									
SALARIES		32,955,856	2,670,790	15,828,180	51,454,826	1540.07	124.81	739.67	2,404.55	70.1
EMPLOYEE BENEFITS		7,121,784	600,102	3,187,066	10,908,952	332.81	28.04	148.94	509.79	15.0
PURCHASED SERVICES		937,762	121,956	2,789,614	3,849,333	43.82	5.70	130.36	179.88	5.2
SUPPLIES & MATERIALS		1,712,929	928,349	2,809,964	5,451,242	80.05	43.38	131.31	254.74	7.4
INSTRUCTIONAL EQUIP.		758,469	8,099	617,597	1,384,165	35.44	.38	28.86	64.68	1.9
OTHER OBJECTS		4,198	3,881	300,999	309,078	.20	.18	14.07	14.45	.4
TOTAL		43,490,998	4,333,177	25,533,420	73,357,595	2032.39	202.49	1193.21	3,428.09	100.0
PERCENT OF TOTAL		59.3	5.9	34.8	100.0					

High Point

Dr. C. Owen Phillips, Supt.
900 English Rd., P. O. Box 789
High Point, N. C. 27261

13 Elementary Schools
3 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
412 ENROLL	657	669	664	664	598	630	694	650	635	938	677	692	548	42	131	8889
412 ADM	629	647	633	620	578	609	661	621	606	832	634	623	529	39	133	8394
412 ADA	593	613	604	596	552	582	626	589	572	750	590	571	496	36	123	7893
412 MLD	629	654	624	611	570	608	648	604	600	760	608	585	516	38	135	8190
412 PROM	563	580	575	568	544	590	562	563	538	596	530	495	475	38	126	7343
412 N-P	66	74	49	43	26	18	86	41	62	164	78	90	41		9	847

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
412 ENROLL	660	679	633	604	628	565	620	640	605	837	678	610	552	38	129	8478
412 ADM	649	669	623	592	624	554	613	634	600	800	658	595	546	37	125	8319
412 ADA	631	650	609	580	609	542	597	615	576	738	622	564	523	36	120	8012

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

412 HIGH POINT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	29	51	1	81	0	39	46	2	87	168	33.5
PUBLIC SR. OUT-STATE	0	1	7	0	8	0	2	2	1	5	13	2.6
TOTAL	0	30	58	1	89	0	41	48	3	92	181	36.1
PRIVATE SR. INST NC	0	4	12	0	16	0	4	23	0	27	43	8.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	1	0	2	4	0.8
TOTAL	0	4	14	0	18	0	5	24	0	29	47	9.4
COMM COLL. TECH NC	0	6	17	0	23	1	22	19	0	42	65	12.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	2	2	0.4
TOTAL	0	6	17	0	23	1	22	21	0	44	67	13.3
PRIVATE JR. COLL NC	0	4	0	1	5	0	2	5	0	8	13	2.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	1	5	0	2	6	0	8	13	2.6
TRADE, BUSINESS NC	0	0	0	0	0	4	5	0	0	9	9	1.8
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	1	2	0	3	6	1.2
TOTAL	0	2	1	0	3	0	5	7	0	12	15	3.0
MILITARY	0	28	6	1	35	1	10	2	0	13	48	9.6
EMPLOYMENT	1	23	30	0	54	1	33	24	0	58	112	22.3
OTHERS **	2	5	2	0	9	0	7	3	0	10	19	3.8
GRAND TOTAL ***	3	102	128	3	236	3	125	135	3	266	502	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	6	1	6	1	
PRINCIPALS	21				21	12	9	16	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	199		28		227	19	208	177	50	
SECONDARY TEACHERS	78		15	1	94	38	56	84	8	2
OTHER TEACHERS	82	24	6	38	150	35	115	113	36	1
GUIDANCE	12		3	3	18	5	13	11	7	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN, AUDIOVISUAL	17				17		17	13	4	
CONSULTANT, SUPERVISOR	1	3	4		8	2	6	6	2	
OTHER PROFESSIONAL	3		3	1	7	3	4	4	3	
TEACHER AIDES	125	13	70		208	5	203	133	73	2
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	17	2	33	1	53	1	52	45	8	
SERVICE WORKERS	132		1		133	27	106	70	63	
SKILLED CRAFTS			15		15	14	1	13	1	1
LABORERS, UNSKILLED			12		12	11	1	8	3	1
TOTAL	695	42	195	44	976	182	794	704	265	7

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CITY	8,394									
SALARIES		12,641,616	1,297,280	5,972,474	19,911,370	1506.03	154.55	711.52	2,372.10	69.9
EMPLOYEE BENEFITS		2,739,710	301,506	1,257,329	4,298,545	326.39	35.92	149.79	512.10	15.2
PURCHASED SERVICES		347,399	51,560	999,661	1,398,620	41.39	6.14	119.09	166.62	4.9
SUPPLIES & MATERIALS		551,600	498,753	1,405,342	2,455,696	65.71	59.42	167.42	292.55	8.6
INSTRUCTIONAL EQUIP.		175,502	34,134	31,647	241,283	20.91	4.07	3.77	28.75	.8
OTHER OBJECTS		3,107	154	165,377	168,638	.37	.02	19.70	20.09	.6
TOTAL		16,458,934	2,183,388	9,831,831	28,474,152	1960.80	260.12	1171.29	3,392.21	100.0
PERCENT OF TOTAL		57.8	7.7	34.5	100.0					

HALIFAX

Joyce L. Perry, Supt.
Hwy. 301 S., Box 468
Halifax, N. C. 27839

15 Elementary Schools
2 Secondary Schools

3rd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
420	ENROLL	536	559	542	521	505	495	533	584	529	700	527	358	449	38	21	6897
420	ADM	510	568	537	507	486	486	521	572	507	620	471	332	417	38	23	6595
420	ADA	483	545	519	489	467	466	496	536	479	555	431	306	386	35	19	6212
420	MLD	512	572	539	511	489	488	523	567	504	582	455	319	398	38	21	6518
420	PROM	504	521	508	465	479	481	457	516	430	400	397	298	381	38	21	5896
420	N-P	8	51	31	46	10	7	66	51	74	182	58	21	17			622

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
420	ENROLL	555	547	554	525	510	470	499	536	563	664	483	410	310	37	18	6681
420	ADM	551	538	551	519	504	467	493	529	556	635	463	397	301	36	18	6558
420	ADA	537	527	538	510	495	456	478	508	532	593	432	376	289	34	18	6323

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

420 HALIFAX COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	29	0	0	32	1	52	0	0	53	85	21.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	4	0	0	4	4	1.0
TOTAL	3	29	0	0	32	1	56	0	0	57	89	22.3
PRIVATE SR. INST NC	0	5	0	0	5	0	5	3	0	8	13	3.3
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	6	0	0	6	0	5	3	0	8	14	3.5
COMM COLL. TECH NC	0	15	0	0	15	7	35	5	0	47	62	15.5
C.C. TECH OUT-STATE	0	7	0	0	7	0	1	0	0	1	8	2.0
TOTAL	0	22	0	0	22	7	36	5	0	48	70	17.5
PRIVATE JR. COLL NC	0	1	1	0	2	0	3	0	0	3	5	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	3	0	0	3	5	1.3
TRADE, BUSINESS NC	0	4	0	0	4	1	9	0	0	10	14	3.5
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	6	0	0	6	7	1.8
TOTAL	0	5	0	0	5	1	15	0	0	16	21	5.3
MILITARY	1	33	1	0	35	1	15	0	0	16	51	12.8
EMPLOYMENT	0	60	1	0	61	1	84	3	0	88	149	37.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	4	156	3	0	163	11	214	11	0	236	399	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	1		9	5	4	3	6	
PRINCIPALS	17				17	15	2	4	12	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	4	2	1	5	
ELEMENTARY TEACHERS	184				184	25	159	41	141	2
SECONDARY TEACHERS	59				59	25	34	18	41	
OTHER TEACHERS	36	43	1	34	114	38	76	40	73	1
GUIDANCE	8				8		8	2	6	
PSYCHOLOGICAL	2				2		2		2	
LIBRARIAN, AUDIOVISUAL	11	2			13		13	6	7	
CONSULTANT, SUPERVISOR	3	1			4	3	1	3	1	
OTHER PROFESSIONAL		1			1		1		1	
TEACHER AIDES	93	4			97	2	95	14	79	4
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	1	1	35		37	1	36	10	26	1
SERVICE WORKERS	21		107		128	29	99	11	116	1
SKILLED CRAFTS	11				11	11		6	5	
LABORERS, UNSKILLED			16		16	16		8	8	
TOTAL	459	53	161	34	707	175	532	168	529	10

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HALIFAX COUNTY	6,595									
SALARIES		10,250,982	2,032,445	1,109,026	13,392,454	1554.36	308.18	168.16	2,030.70	67.2
EMPLOYEE BENEFITS		2,203,321	499,710	248,850	2,951,881	334.09	75.77	37.73	447.59	14.9
PURCHASED SERVICES		109,829	71,446	532,697	713,973	16.65	10.83	80.77	108.25	3.6
SUPPLIES & MATERIALS		832,412	857,940	389,561	2,079,913	126.22	130.09	59.07	315.38	10.4
INSTRUCTIONAL EQUIP.		519,506	14,441	33,691	567,638	78.77	2.19	5.11	86.07	2.8
OTHER OBJECTS		2,059	105,500	116,359	223,918	.31	16.00	17.64	33.95	1.1
TOTAL		13,918,110	3,581,482	2,430,184	19,929,776	2110.40	543.06	368.48	3,021.94	100.0
PERCENT OF TOTAL		69.8	18.0	12.2	100.0					

Roanoke Rapids

Dr. Robert Clary, Supt.
536 Hamilton Street
Roanoke Rapids, N. C. 27870

4 Elementary Schools
1 Secondary School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
421	ENROLL	216	191	227	193	213	187	222	252	205	229	219	206	186	15	2761
421	ADM	208	179	224	185	204	180	210	243	200	215	199	183	168	17	2615
421	ADA	198	172	214	178	195	173	197	224	188	201	185	170	156	14	2465
421	MLD	210	179	223	187	204	177	211	244	196	202	191	172	157	15	2568
421	PROM	197	170	219	182	203	176	199	222	177	202	191	172	150	15	2475
421	N-P	13	9	4	5	1	1	12	22	19				7		93

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
421	ENROLL	225	219	189	240	184	210	198	215	219	224	222	204	193	19	2761
421	ADM	223	217	183	235	185	208	195	214	217	219	218	201	188	18	2721
421	ADA	217	212	180	228	181	203	189	205	209	210	206	191	180	18	2629

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

421 ROANOKE RAPIDS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	16	1	18	0	3	24	1	28	46	29.9
PUBLIC SP. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	1	17	1	19	0	3	25	1	29	48	31.2
PRIVATE SR. INST NC	0	1	6	0	7	0	0	7	0	7	14	9.1
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	0	2	0	2	6	3.9
TOTAL	0	2	9	0	11	0	0	9	0	9	20	13.0
COMM COLL. TECH NC	0	0	9	0	9	0	1	19	0	20	29	18.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	9	0	9	0	1	20	0	21	30	19.5
PRIVATE JR. COLL NC	0	0	5	0	5	0	0	4	0	4	9	5.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	5	0	5	0	0	5	0	5	10	6.5
TRADE. BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE. BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.6
MILITARY	0	1	9	0	10	0	1	1	0	2	12	7.8
EMPLOYMENT	0	0	14	0	14	0	0	9	0	9	23	14.9
OTHERS **	0	1	2	0	3	0	0	7	0	7	10	6.5
GRAND TOTAL ***	0	5	65	1	71	0	6	76	1	83	154	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	2	4	6		
PRINCIPALS	5				5	5		5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	74	7	16	2	99	6	93	96	3	
SECONDARY TEACHERS	33	1	1	10	45	19	26	44	1	
OTHER TEACHERS	12		1		13	8	5	13		
GUIDANCE	4			1	5	2	3	5		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	4	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3				3	1	2	3		
TEACHER AIDES	35	1	11	2	49		49	47	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	14		19		19	18	1	
SERVICE WORKERS	13		22		35	14	21	13	22	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	195	10	67	16	288	59	229	258	30	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROANOKE RAPIDS C1	2,615									
SALARIES		4,123,040	301,275	1,047,690	5,472,005	1576.69	115.21	400.65	2,092.55	70.4
EMPLOYEE BENEFITS		895,776	65,450	261,703	1,222,930	342.55	25.03	100.08	467.66	15.7
PURCHASED SERVICES		114,780	11,894	233,384	360,058	43.89	4.55	89.25	137.69	4.6
SUPPLIES & MATERIALS		197,940	83,654	264,552	546,147	75.69	31.99	101.17	208.85	7.0
INSTRUCTIONAL EQUIP.		85,791	7,579	19,688	113,058	32.81	2.90	7.53	43.24	1.5
OTHER OBJECTS		1,501	9,188	52,617	63,306	.57	3.51	20.12	24.20	.8
TOTAL		5,418,828	479,039	1,879,636	7,777,503	2072.20	183.19	718.80	2,974.19	100.0
PERCENT OF TOTAL		69.6	6.2	24.2	100.0					

Weldon

Dr. M. L. Fisher, Jr., Supt.
120 Coward St., Box 31
Weldon, N. C. 27890

2 Elementary Schools
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422 ENROLL	124	93	88	96	103	112	94	108	109	148	102	100	88	9			1374
422 ADM	118	95	81	95	102	110	94	104	104	123	86	83	79	8		1	1283
422 ADA	112	91	79	92	99	105	91	99	99	113	79	78	73	7		1	1218
422 MLD	113	94	78	96	102	107	96	101	103	130	88	88	86	9			1291
422 PRDM	99	85	76	87	95	103	89	84	90	86	63	67	79	9			1112
422 N-P	14	9	2	9	7	4	7	17	13	44	25	21	7				179

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422 ENROLL	119	113	95	79	108	105	108	111	85	140	110	74	91	10			1348
422 ADM	118	112	94	78	104	104	106	108	84	137	104	72	91	10			1322
422 ADA	115	108	91	77	103	101	103	105	82	131	97	69	85	9			1276

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

422 WELDON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	0	0	14	0	11	1	0	12	26	31.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	2.4
TOTAL	0	14	0	0	14	0	13	1	0	14	28	34.1
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	2.4
TOTAL	0	0	0	0	0	0	2	0	0	2	2	2.4
COMM COLL, TECH NC	0	11	0	0	11	0	6	6	0	12	23	28.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	0	0	11	0	6	6	0	12	23	28.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	9	3	0	12	0	4	0	0	4	16	19.5
EMPLOYMENT	0	8	0	0	8	0	5	0	0	5	13	15.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	42	3	0	45	0	30	7	0	37	82	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	6		3	3	
PRINCIPALS	3				3	2	1		3	
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	30	6			36	4	32	16	20	
SECONDARY TEACHERS	14	1	2	6	23	12	11	8	15	
OTHER TEACHERS	10	1		2	13	5	8	4	9	
GUIDANCE	1			1	2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3	1	2	2	1	
CONSULTANT, SUPERVISOR			1		1		1		1	
OTHER PROFESSIONAL										
TEACHER AIDES	16		1		17		17	3	13	1
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	6		11		11	5	6	
SERVICE WORKERS	26		4		30	8	22	2	28	
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED										
TOTAL	115	9	14	10	148	41	107	45	102	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TDIAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
WELDON CITY	1,283										
SALARIES		1,985,964	321,816	432,369	2,740,149	1547.91	250.83	337.00	2,135.74	65.8	
EMPLOYEE BENEFITS		425,936	76,182	96,032	598,150	331.98	59.38	74.85	466.21	14.3	
PURCHASED SERVICES		51,134	16,571	239,553	307,259	39.86	12.92	186.71	239.49	7.4	
SUPPLIES & MATERIALS		101,029	138,279	101,663	340,971	78.74	107.78	79.24	265.76	8.2	
INSTRUCTIONAL EQUIP.		65,316	23,315	30,718	119,349	50.91	18.17	23.94	93.02	2.9	
OTHER OBJECTS		476	23,974	34,986	59,436	.37	18.69	27.27	46.33	1.4	
TDIAL		2,629,856	600,137	935,320	4,165,313	2049.77	467.77	729.01	3,246.55	100.0	
PERCENT OF TDIAL		63.1	14.4	22.5	100.0						

HARNETT

Ivo A. Wortman, Jr., Interim Supt.
700 Main Street
Lillington, N. C. 27546

17 Elementary Schools
3 Secondary Schools

4th Education District



Pupil Accounting

UNIT	1985-86																	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
430	ENROLL	1050	904	940	907	907	937	950	913	960	1053	913	800	703	40	125	12102	
430	ADM	981	860	897	854	866	897	936	886	917	1004	853	759	680	39	133	11562	
430	ADA	916	815	858	817	828	854	890	837	863	928	781	691	617	37	120	10852	
430	MLD	975	855	899	843	872	892	931	876	912	980	820	738	663	40	141	11437	
430	PROM	902	800	854	809	854	868	847	853	855	875	761	636	650	40	139	10743	
430	N-P	73	55	45	34	18	24	84	23	57	105	59	102	13	2		694	

UNIT	1986-87																	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
430	ENROLL	962	961	863	912	850	888	901	952	891	1018	945	823	678	38	139	11821	
430	ADM	963	955	860	908	846	885	897	945	885	1005	942	814	674	38	139	11756	
430	ADA	934	928	840	889	825	866	872	916	853	954	896	779	640	36	131	11359	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

430 HARNETT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	30	0	41	0	25	41	1	67	108	16.7
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	0.6
TOTAL	0	12	31	0	43	0	26	42	1	69	112	17.3
PRIVATE SR. INST NC	0	6	13	0	19	0	3	21	1	25	44	6.8
PRIVATE SR. OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	7	15	0	22	0	3	21	1	25	47	7.3
COMM COLL. TECH NC	0	14	59	0	73	2	25	74	0	101	174	26.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	15	59	0	74	2	25	74	0	101	175	27.1
PRIVATE JR. COLL NC	0	1	3	0	4	0	2	4	0	6	10	1.5
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	2	4	0	6	10	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	1	5	0	6	6	0.9
TRADE, BUSI OUT-STATE	0	1	2	0	3	0	1	3	0	4	7	1.1
TOTAL	0	1	2	0	3	0	2	8	0	10	13	2.0
MILITARY	0	34	24	0	58	0	4	6	0	10	68	10.5
EMPLOYMENT	0	37	60	0	97	0	40	67	0	107	204	31.6
OTHERS **	0	1	4	0	5	0	3	9	0	12	17	2.6
GRAND TOTAL ***	0	108	198	0	306	2	105	231	2	340	646	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	2		11	7	4	10	1	
PRINCIPALS	20				20	17	3	15	5	
ASST PRINC, TEACHING	3				3	2	1	2	1	
ASST PRINC, NONTEACHING	10				10	5	5	7	3	
ELEMENTARY TEACHERS	314				314	24	290	250	58	6
SECONDARY TEACHERS	130	5		46	181	93	88	146	25	10
OTHER TEACHERS	48	38	3	1	90	10	80	72	18	
GUIDANCE	17				17	3	14	13	3	1
PSYCHOLOGICAL	2	2			4		4	4		
LIBRARIAN, AUDIOVISUAL	17				17		17	17		
CONSULTANT, SUPERVISOR	3	2	1		6		6	4	2	
OTHER PROFESSIONAL	10	2	4		16	7	9	13	3	
TEACHER AIDES	160	9			169	2	167	122	43	4
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	27	1	20		48	3	45	44	3	1
SERVICE WORKERS	122		48		170	38	132	95	75	
SKILLED CRAFTS	11		27		38	38		33	5	
LABORERS, UNSKILLED										
TOTAL	904	60	105	47	1,116	251	865	849	245	22

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HARNETT COUNTY	11,562									
SALARIES		16,736,008	1,775,735	2,366,807	20,878,550	1447.50	153.58	204.71	1,805.79	68.5
EMPLOYEE BENEFITS		3,631,700	401,877	546,200	4,579,777	314.11	34.76	47.24	396.11	15.0
PURCHASED SERVICES		474,071	25,225	530,867	1,030,163	41.00	2.18	45.91	89.09	3.4
SUPPLIES & MATERIALS		899,980	615,480	1,681,531	3,196,991	77.84	53.23	145.44	276.51	10.5
INSTRUCTIONAL EQUIP.		434,123	58,245	67,852	560,220	37.55	5.04	5.87	48.46	1.8
OTHER OBJECTS		31,864	56,136	160,298	248,299	2.76	4.86	13.86	21.48	.8
TOTAL		22,207,745	2,932,698	5,353,556	30,493,999	1920.76	253.65	463.03	2,637.44	100.0
PERCENT OF TOTAL		72.8	9.6	17.6	100.0					

HAYWOOD

Charles McConnell, Supt.
1615 North Main Street
Waynesville, N. C. 28786

9 Elementary Schools
2 Secondary Schools
3 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	526	557	559	511	555	573	613	707	670	777	699	673	663	23	117	8223
440	ADM	495	525	522	495	536	557	593	673	654	725	660	620	635	23	115	7828
440	ADA	457	499	497	471	511	527	562	632	607	676	620	576	592	21	106	7354
440	MLD	491	531	515	496	540	557	593	682	651	701	646	591	616	23	119	7752
440	PROM	472	490	495	484	533	552	581	677	612	636	639	576	595	23	105	7470
440	N-P	19	41	20	12	7	5	12	5	39	65	7	15	21		14	282

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	521	537	530	538	513	560	583	606	694	670	713	657	612	21	40	7795
440	ADM	516	530	525	534	509	553	579	602	685	664	699	643	605	21	39	7704
440	ADA	497	515	512	522	494	537	562	583	657	633	674	615	574	20	36	7431

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

440 HAYWOOD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	62	0	69	0	2	73	0	75	144	24.1
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	6	0	6	11	1.8
TOTAL	0	7	67	0	74	0	2	79	0	81	155	25.9
PRIVATE SR. INST NC	0	0	8	0	8	0	0	8	0	8	16	2.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	8	0	8	10	1.7
TOTAL	0	0	10	0	10	0	0	16	0	16	26	4.3
COMM COLL. TECH NC	0	0	81	1	82	0	1	106	0	107	189	31.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	81	1	82	0	1	106	0	107	189	31.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	0	0	0	0	0	1	5	0	6	6	1.0
MILITARY	0	0	33	0	33	0	0	3	1	4	37	6.2
EMPLOYMENT	0	1	97	0	98	0	0	62	0	62	160	26.8
OTHERS **	0	0	2	0	2	0	0	20	0	20	22	3.7
GRAND TOTAL ***	0	8	291	1	300	0	4	293	1	298	598	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		3	1	13	9	4	13		
PRINCIPALS	13				13	11	2	13		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	7	4	11		
ELEMENTARY TEACHERS	140	1	12		153	7	146	151	2	
SECONDARY TEACHERS	132	4	11	11	158	54	104	157	1	
OTHER TEACHERS	74	18	14	29	135	45	90	135		
GUIDANCE	10				10	4	6	10		
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	14		3		17	3	14	17		
CONSULTANT, SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	9		4		13	3	10	13		
TEACHER AIDES	101	19	7		127		127	126	1	
TECHNICIANS			4		4	1	3	4		
CLERICAL, SECRETARIAL	21	2	30		53		53	53		
SERVICE WORKERS	52		83		135	37	98	135		
SKILLED CRAFTS	6		19		25	25		25		
LABORERS, UNSKILLED										
TOTAL	596	45	191	41	873	208	665	869	4	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HAYWOOD COUNTY	7,828									
SALARIES		12,357,664	1,196,829	3,036,953	16,591,446	1578.65	152.89	387.96	2,119.50	68.3
EMPLOYEE BENEFITS		2,666,260	277,508	698,066	3,641,834	340.61	35.45	89.18	465.24	14.9
PURCHASED SERVICES		454,898	28,812	653,173	1,136,884	58.11	3.63	83.44	145.23	4.7
SUPPLIES & MATERIALS		595,464	353,530	1,134,019	2,083,013	76.07	45.16	144.87	266.10	8.6
INSTRUCTIONAL EQUIP.		514,688	17,322	95,054	627,064	65.75	2.21	12.14	80.10	2.6
OTHER OBJECTS		8,976	55,880	143,001	207,857	1.15	7.14	18.27	26.56	.9
TOTAL		16,597,950	1,929,882	5,760,266	24,288,098	2120.34	246.53	735.86	3,102.73	100.0
PERCENT OF TOTAL		68.4	7.9	23.7	100.0					

HENDERSON

Glenn C. Marlow, Supt.
125 E. Allen St., Box 1700
Hendersonville, N. C. 28739

10 Elementary Schools
2 Secondary Schools
3 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450 ENROLL	638	665	650	638	654	667	698	750	789	780	778	655	571			29	8962
450 ADM	598	608	608	596	609	639	660	710	745	733	712	606	552			28	8405
450 ADA	554	570	574	565	578	606	626	662	690	680	661	550	505			25	7856
450 MLD	594	602	599	585	608	636	665	706	734	716	684	586	544			31	8290
450 PROM	585	547	584	574	594	629	645	661	701	699	642	566	533			30	7990
450 N-P		9	55	15	11	14	7	20	45	33	17	42	20	11		1	300

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450 ENROLL	638	684	603	619	639	628	653	711	694	740	756	647	607			30	8649
450 ADM	630	674	597	611	635	622	649	701	690	736	739	633	598			30	8545
450 ADA	604	652	577	593	614	601	628	674	655	692	700	593	564			28	8175

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

450 HENDERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	55	0	55	0	0	50	1	51	106	20.0
PUBLIC SR. OUT-STATE	0	0	13	0	13	0	1	7	0	8	21	4.0
TOTAL	0	0	68	0	68	0	1	57	1	59	127	24.0
PRIVATE SR. INST NC	0	0	14	0	14	0	0	24	0	24	38	7.2
PRIVATE SR. OUTSTATE	0	0	6	0	6	0	0	7	0	7	13	2.5
TOTAL	0	0	20	0	20	0	0	31	0	31	51	9.6
COMM COLL. TECH NC	0	3	69	0	72	0	1	73	0	74	146	27.6
C.C. TECH OUT-STATE	0	0	5	0	5	0	0	5	0	5	10	1.9
TOTAL	0	3	74	0	77	0	1	78	0	79	156	29.5
PRIVATE JR. COLL NC	0	0	7	0	7	0	0	12	1	13	20	3.8
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.9
TOTAL	0	0	10	0	10	0	0	14	1	15	25	4.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	11	0	11	11	2.1
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	1.1
TOTAL	0	0	3	0	3	0	0	14	0	14	17	3.2
MILITARY	0	0	12	0	12	0	0	3	0	3	15	2.8
EMPLOYMENT	0	2	74	0	76	0	1	43	0	44	120	22.7
OTHERS **	0	0	10	0	10	0	0	8	0	8	18	3.4
GRAND TOTAL ***	0	5	271	0	276	0	3	248	2	253	529	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	15				15	14	1	14		1
ASST PRINC, TEACHING	2				2		2	2		
ASST PRINC, NONTEACHING	7		1		8	6	2	8		
ELEMENTARY TEACHERS	210	1	20	5	236	25	211	235	1	
SECONDARY TEACHERS	123		3	35	161	73	88	160	1	
OTHER TEACHERS	42	19	4	2	67	7	60	67		
GUIDANCE	9		6		15	5	10	15		
PSYCHOLOGICAL	2		1		3	1	2	3		
LIBRARIAN, AUDIOVISUAL	14		1		15		15	15		
CONSULTANT, SUPERVISOR	7	1	2	1	11	4	7	11		
OTHER PROFESSIONAL	3	3		1	7	2	5	7		
TEACHER AIDES	115	9	11		135	2	133	134		1
TECHNICIANS										
CLERICAL, SECRETARIAL	31		12		43		43	43		
SERVICE WORKERS	49	3	70		122	21	101	121	1	
SKILLED CRAFTS	8		15		23	23		23		
LABORERS, UNSKILLED			5		5	5		5		
TOTAL	639	36	152	44	871	191	680	866	3	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSON COUNTY	8,405									
SALARIES		12,308,974	1,051,538	2,603,437	15,963,949	1464.48	125.11	309.75	1,899.34	69.4
EMPLOYEE BENEFITS		2,647,030	231,647	566,163	3,444,841	314.94	27.56	67.36	409.86	15.0
PURCHASED SERVICES		320,841	28,860	425,765	775,467	38.17	3.43	50.66	92.26	3.4
SUPPLIES & MATERIALS		811,705	263,234	1,166,034	2,240,973	96.57	31.32	138.73	266.62	9.7
INSTRUCTIONAL EQUIP.		296,380	78,347	43,752	418,480	35.26	9.32	5.21	49.79	1.8
OTHER OBJECTS		19,992	28,694	109,881	158,567	2.38	3.41	13.07	18.86	.7
TOTAL		16,404,922	1,682,321	4,915,033	23,002,276	1951.80	200.15	584.78	2,736.73	100.0
PERCENT OF TOTAL		71.3	7.3	21.4	100.0					

Hendersonville

Charles L. Byrd, Supt.
414 4th Avenue W., P. O. Box 340
Hendersonville, N. C. 28739

3 Elementary Schools
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451 ENROLL	116	118	106	99	111	120	100	120	107	160	136	141	127	21			1582
451 ADM	106	113	103	91	112	113	98	119	104	149	127	134	123	21			1513
451 ADA	97	107	97	85	107	106	93	111	98	139	119	126	115	19			1419
451 MLD	105	115	102	86	112	106	97	117	104	147	122	133	125	20			1491
451 PROM	105	106	100	80	110	94	92	117	94	132	108	129	124	20			1411
451 N-P		9	2	6	2	12	5		10	15	14	4	1				80

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451 ENROLL	108	119	106	108	91	112	92	101	124	140	156	131	126	17	10		1541
451 ADM	106	117	105	107	90	112	92	101	125	138	156	130	125	18	10		1532
451 ADA	103	113	102	103	88	108	90	97	119	131	153	126	119	16	9		1477

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

451 HENDERSONVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	25	0	26	0	5	20	0	25	51	40.2
PUBLIC SR. OUT-STATE	0	1	6	1	8	0	0	9	0	9	17	13.4
TOTAL	0	2	31	1	34	0	5	29	0	34	68	53.5
PRIVATE SR. INST NC	0	0	4	0	4	0	2	4	0	6	10	7.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	0	5	0	5	0	2	5	0	7	12	9.4
COMM COLL. TECH NC	0	0	5	0	5	0	0	2	0	2	7	5.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	0	2	0	2	7	5.5
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	0	0	0	2	1.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.6
TOTAL	0	1	2	0	3	0	0	1	0	1	4	3.1
TRADE, BUSINESS NC	0	2	0	0	2	0	0	1	0	1	3	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	1	0	1	3	2.4
MILITARY	0	1	4	0	5	0	0	0	0	0	5	3.9
EMPLOYMENT	0	8	7	1	16	0	4	7	0	11	27	21.3
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.8
GRAND TOTAL ***	0	14	55	2	71	0	11	45	0	56	127	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	3		3		
PRINCIPALS	4				4	4		4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	37		9		46	12	34	44	2	
SECONDARY TEACHERS	19		4		23	14	9	22	1	
OTHER TEACHERS	10	3	1	8	22	9	13	20	2	
GUIDANCE	1		1		2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	1		3		4	1	3	4		
TEACHER AIDES	19	4	3	2	28	1	27	25	3	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		7		11	1	10	11		
SERVICE WORKERS	4		22		26	12	14	18	8	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	108	7	51	10	176	60	116	160	16	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSNDVILLE C1	1,513									
SALARIES		2,265,406	194,845	950,617	3,410,868	1497.29	128.78	628.30	2,254.37	70.6
EMPLOYEE BENEFITS		494,150	46,880	210,019	751,049	326.60	30.98	138.81	496.39	15.5
PURCHASED SERVICES		54,324	1,919	130,236	186,480	35.90	1.27	86.08	123.25	3.9
SUPPLIES & MATERIALS		99,393	73,927	185,859	359,179	65.69	48.86	122.84	237.39	7.4
INSTRUCTIONAL EQUIP.		52,001	6,540	7,065	65,606	34.37	4.32	4.67	43.36	1.4
OTHER OBJECTS			12,243	46,390	58,633		8.09	30.66	38.75	1.2
TOTAL		2,965,274	336,355	1,530,187	4,831,816	1959.85	222.30	1011.36	3,193.51	100.0
PERCENT OF TOTAL		61.3	7.0	31.7	100.0					

HERTFORD

George E. Norris, Supt.
Tryon Street, Box 158
Winton, N. C. 27986

6 Elementary Schools
2 Secondary Schools

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	330	364	346	328	314	317	354	360	339	435	334	297	245	24	5	4392
460	ADM	321	358	338	323	309	310	349	351	327	408	310	278	246	22	5	4255
460	ADA	303	342	327	312	299	298	335	335	312	376	290	258	226	20	5	4038
460	MLD	322	358	336	322	310	310	352	349	321	393	301	270	247	19	5	4215
460	PROM	318	301	316	303	302	301	296	329	251	277	246	235	225	19	5	3724
460	N-P	4	57	20	19	8	9	56	20	70	116	55	35	22			491

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	298	373	315	325	314	315	296	342	358	415	339	266	250	25	5	4236
460	ADM	295	376	313	323	312	315	295	340	356	402	331	258	244	25	5	4190
460	ADA	287	367	307	319	306	308	288	330	345	382	315	244	231	24	5	4058

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

460 HERTFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	4	0	23	0	27	10	0	37	60	25.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.7
TOTAL	0	20	4	0	24	0	30	10	0	40	64	27.6
PRIVATE SR. INST NC	0	4	0	0	4	0	4	2	0	6	10	4.3
PRIVATE SR. OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	1.3
TOTAL	0	6	0	0	6	0	5	2	0	7	13	5.6
COMM COLL. TECH NC	0	3	5	0	8	0	21	14	0	35	43	18.5
C.C. TECH OUT-STATE	0	1	0	0	1	1	2	1	0	4	5	2.2
TOTAL	0	4	5	0	9	1	23	15	0	39	48	20.7
PRIVATE JR. COLL NC	0	1	5	0	6	0	3	0	0	3	9	3.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	3	0	0	3	9	3.9
TRADE, BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.9
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	5	0	0	5	8	3.4
TOTAL	0	3	1	0	4	0	6	0	0	6	10	4.3
MILITARY	0	28	3	0	31	0	1	1	0	2	33	14.2
EMPLOYMENT	0	16	6	0	22	0	15	3	0	18	40	17.2
OTHERS **	0	4	3	0	7	0	4	4	0	8	15	6.5
GRAND TOTAL ***	0	82	27	0	109	1	87	35	0	123	232	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3		1		4	2	2	3	1	
PRINCIPALS	8				8	6	2	2	6	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	3	2	1	4	
ELEMENTARY TEACHERS	111		1		112	10	102	41	71	
SECONDARY TEACHERS	40		3		43	23	20	26	17	
OTHER TEACHERS	37	19		21	77	26	51	29	48	
GUIDANCE	7		1		8		8	3	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT, SUPERVISOR		1	3		4	1	3	1	3	
OTHER PROFESSIONAL	3		3	1	7	2	5	5	2	
TEACHER AIDES	53	5	6	2	66	4	62	14	51	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	15	1	4		20		20	7	10	3
SERVICE WORKERS	34		55		89	38	51	29	60	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	323	26	79	24	452	116	336	165	283	4

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HERTFORD COUNTY	4,255									
SALARIES		6,503,026	870,484	1,074,921	8,448,431	1528.33	204.58	252.63	1,985.54	65.9
EMPLOYEE BENEFITS		1,403,625	201,462	287,096	1,892,183	329.88	47.35	67.47	444.70	14.8
PURCHASED SERVICES		91,012	52,398	512,455	655,864	21.39	12.31	120.44	154.14	5.1
SUPPLIES & MATERIALS		448,029	426,675	448,804	1,323,508	105.29	100.28	105.48	311.05	10.3
INSTRUCTIONAL EQUIP.		278,736	39,464	36,461	354,662	65.51	9.27	8.57	83.35	2.8
OTHER OBJECTS		7,421	54,447	79,277	141,146	1.74	12.80	18.63	33.17	1.1
TOTAL		8,731,850	1,644,929	2,439,014	12,815,794	2052.14	386.59	573.22	3,011.95	100.0
PERCENT OF TOTAL		68.2	12.8	19.0	100.0					

HOKE

Robert A. Nelson, Supt.
310 Wooley Street, P. O. Box 370
Raeford, N. C. 28376

6 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470 ENROLL	395	449	412	378	398	426	401	433	375	426	380	291	293	29			5086
470 ADM	384	444	404	374	385	416	395	417	374	414	364	282	285	29			4967
470 ADA	363	424	387	359	371	394	379	392	352	389	340	263	255	26			4694
470 MLD	385	443	402	373	385	411	395	408	367	406	354	278	273	29			4909
470 PROM	365	370	381	342	376	397	350	328	320	378	333	253	251	29			4473
470 N-P	20	73	21	31	9	14	45	80	47	28	21	25	22				436

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470 ENROLL	366	447	396	418	369	390	425	451	381	388	400	326	288	37			5082
470 ADM	362	443	393	416	368	387	420	449	379	381	394	321	281	37			5031
470 ADA	352	431	385	407	360	374	403	432	364	364	373	304	265	36			4850

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

470 HOKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	14	14	0	31	4	14	9	0	27	58	22.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	14	14	0	31	4	14	9	0	27	58	22.5
PRIVATE SR. INST NC	1	2	2	0	5	0	8	2	0	10	15	5.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	1	2	3	0	6	0	8	2	0	10	16	6.2
COMM COLL. TECH NC	2	5	9	0	16	8	12	11	0	31	47	18.2
C.C. TECH OUT-STATE	1	0	3	0	4	0	0	0	0	0	4	1.6
TOTAL	3	5	12	0	20	8	12	11	0	31	51	19.8
PRIVATE JR. COLL NC	0	2	1	0	3	0	5	12	1	18	21	8.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	5	12	1	18	21	8.1
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	0.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	0	0	1	0	1	0	3	0	0	3	4	1.6
MILITARY	5	23	5	0	33	1	1	2	0	4	37	14.3
EMPLOYMENT	9	19	11	0	39	5	19	8	0	32	71	27.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	21	65	47	0	133	18	62	44	1	125	258	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, *MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MA' E	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1	2	1	10	4	6	8	2	
PRINCIPALS	7				7	6	1	4	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	5	3	5	3	
ELEMENTARY TEACHERS	121	11	2		134	5	129	75	49	10
SECONDARY TEACHERS	92	4	7	27	130	37	93	88	32	10
OTHER TEACHERS	2	2			4	3	1	2	2	
GUIDANCE	9				9	1	8	6	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8		8	6	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	74	5	1		80	2	78	41	34	5
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	9	2	11	1	23		23	15	7	1
SERVICE WORKERS	71		7		78	27	51	14	50	14
SKILLED CRAFTS	5				5	5		3	1	1
LABORERS,UNSKILLED										
TOTAL	414	25	30	29	498	95	403	269	188	41

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HOKE COUNTY	4,967									
SALARIES		6,966,298	1,005,638	763,877	8,735,813	1402.52	202.46	153.79	1,758.77	66.7
EMPLOYEE BENEFITS		1,516,323	230,275	166,378	1,912,975	305.28	46.36	33.50	385.14	14.6
PURCHASED SERVICES		257,494	101,044	253,651	612,189	51.84	20.34	51.07	123.25	4.7
SUPPLIES & MATERIALS		449,121	608,109	365,724	1,422,954	90.42	122.43	73.63	286.48	10.9
INSTRUCTIONAL EQUIP.		193,842	66,181	29,666	289,690	39.03	13.32	5.97	58.32	2.2
OTHER OBJECTS		951	25,072	91,907	117,931	.19	5.05	18.50	23.74	.9
TOTAL		9,384,030	2,036,319	1,671,202	13,091,551	1889.28	409.96	336.46	2,635.70	100.0
PERCENT OF TOTAL		71.6	15.6	12.8	100.0					

HYDE

D. Scott Coble, Supt.
Box 217, 217 Academy St.
Swan Quarter, N. C. 27885

2 Elementary Schools
2 Combined Schools

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL															TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12				
480	ENROLL	90	71	68	76	74	84	75	81	83	103	95	69	67	7			1043
480	ADM	82	65	66	70	70	80	72	79	78	100	94	66	64	7			993
480	ADA	78	62	63	67	67	76	69	73	74	94	87	62	60	6			938
480	MLD	82	65	67	71	69	79	71	77	78	100	91	66	64	7			987
480	PROM	80	56	65	68	64	71	66	56	68	84	81	62	64	7			892
480	N-P	2	9	2	3	5	8	5	21	10	16	20	4					95

UNIT	1986-87 FIRST MO															TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12				
480	ENROLL	79	90	60	67	72	66	76	70	76	96	90	83	70	8			1003
480	ADM	78	90	59	65	71	66	75	68	75	94	87	80	68	8			984
480	ADA	76	87	58	64	69	64	73	65	72	90	83	76	64	7			948

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

480 HYDE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	5	0	7	0	3	2	0	5	12	19.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	3	2	0	5	12	19.0
PRIVATE SR. INST NC	0	0	1	0	1	0	0	0	0	0	1	1.6
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	1.6
TOTAL	0	0	1	0	1	0	1	0	0	1	2	3.2
COMM COLL. TECH NC	0	2	4	0	6	0	1	4	0	5	11	17.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	1	4	0	5	11	17.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.6
TRADE* BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE* BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	3	0	6	0	0	0	0	0	6	9.5
EMPLOYMENT	0	1	6	0	7	0	0	0	0	0	7	11.1
OTHERS **	0	14	1	0	15	0	7	2	0	9	24	38.1
GRAND TOTAL ***	0	22	20	0	42	0	13	8	0	21	63	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	1	1	2		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING			2		2	1	1	1	1	
ASST PRINC, NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	30	4	2		36	9	27	22	14	
SECONDARY TEACHERS	22		1	7	30	17	13	21	9	
OTHER TEACHERS	1	1	2		4	2	2	4		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1				1		1	1		
CONSULTANT, SUPERVISOR	2				2	1	1	1	1	
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	12	6	5	2	25		25	10	15	
TECHNICIANS	1		1		2	1	1	1	1	
CLERICAL, SECRETARIAL	4	1	6		11		11	7	4	
SERVICE WORKERS	4		15		19	5	14	6	13	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	88	12	34	9	143	44	99	83	60	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM 993	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HYDE COUNTY	993									
SALARIES		1,781,684	207,986	400,702	2,390,373	1794.24	209.45	403.53	2,407.22	65.1
EMPLOYEE BENEFITS		381,338	51,576	86,371	519,285	384.03	51.94	86.98	522.95	14.2
PURCHASED SERVICES		41,939	7,254	80,670	129,864	42.23	7.31	81.24	130.78	3.5
SUPPLIES & MATERIALS		95,937	69,593	197,939	363,469	96.61	70.08	199.33	366.02	9.9
INSTRUCTIONAL EQUIP.		218,885	15,393	14,136	248,413	220.43	15.50	14.24	250.17	6.8
OTHER OBJECTS		309		17,918	18,227	.31		18.04	18.35	.5
TOTAL		2,520,093	351,803	797,737	3,669,632	2537.85	354.28	803.36	3,695.49	100.0
PERCENT OF TOTAL		68.7	9.6	21.7	100.0					

IREDELL

Dr. Don Williams, Supt.
Amity Hill Rd., Box 709
Statesville, N. C. 28677

17 Elementary Schools
3 Secondary Schools

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	790	855	761	816	696	762	820	853	872	1019	945	689	641	35	57	10611
490	ADM	768	824	739	799	674	750	812	825	866	971	889	661	615	33	59	10285
490	ADA	719	784	710	766	648	717	780	782	819	900	826	612	566	31	56	9716
490	MLD	768	827	743	794	675	754	824	826	872	938	855	637	608	35	63	10219
490	PROM	750	736	716	743	662	725	765	799	800	782	770	593	595	27	43	9506
490	N-P	18	91	27	51	13	29	59	27	72	156	85	44	13	8	20	713

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	786	884	778	781	795	687	782	853	828	1008	921	816	626	40	55	10640
490	ADM	782	874	779	777	792	683	777	851	826	992	906	806	622	39	56	10562
490	ADA	759	854	759	759	775	669	758	828	803	931	859	763	586	37	54	10194

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

490 IREDELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	53	0	55	0	2	42	0	44	99	16.3
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	1.0
TOTAL	0	3	56	0	59	0	2	44	0	46	105	17.2
PRIVATE SR. INST NC	0	0	3	0	3	0	1	6	0	7	10	1.6
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	3	0	3	0	1	7	0	8	11	1.8
COMM COLL. TECH NC	0	4	96	0	100	0	13	99	0	112	212	34.8
C.C. TECH OUT-STATE	0	2	2	0	4	0	2	4	0	6	10	1.6
TOTAL	0	6	98	0	104	0	15	103	0	118	222	36.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.3
TRADE, BUSINESS NC	0	0	4	0	4	0	5	18	0	23	27	4.4
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	5	18	0	23	27	4.4
MILITARY	0	8	29	0	37	0	9	1	0	10	47	7.7
EMPLOYMENT	0	18	71	0	89	1	12	45	1	59	148	24.3
OTHERS **	0	5	14	0	19	0	6	22	0	28	47	7.7
GRAND TOTAL ***	0	41	275	0	316	1	50	241	1	293	609	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		1	10	7	3	10		
PRINCIPALS	20				20	18	2	19	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		2		11	9	2	9	2	
ELEMENTARY TEACHERS	304	11	20	8	343	36	307	312	30	1
SECONDARY TEACHERS	141		13	34	188	76	112	173	13	2
OTHER TEACHERS	1		1		2		2	2		
GUIDANCE	17	1	1		19	4	15	17	2	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN, AUDIOVISUAL	15	2	6		23	1	22	22		1
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	4	2	1		7		7	7		
TEACHER AIDES	118	6	1		125	2	123	97	28	
TECHNICIANS	7		18		25	4	21	23	2	
CLERICAL, SECRETARIAL	21	1	23	1	46	1	45	45	1	
SERVICE WORKERS	37		79		116	18	98	85	31	
SKILLED CRAFTS	9		17		26	26		24	2	
LABORERS, UNSKILLED										
TOTAL	716	24	182	44	966	203	763	850	112	4

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
IREDELL COUNTY	10,285									
SALARIES		14,371,983	1,091,475	2,771,099	18,234,557	1397.37	106.12	269.43	1,772.92	67.2
EMPLOYEE BENEFITS		3,106,140	232,300	612,528	3,950,968	302.01	22.59	59.56	384.16	14.7
PURCHASED SERVICES		489,685	36,776	537,692	1,064,153	47.61	3.58	52.28	103.47	3.9
SUPPLIES & MATERIALS		865,214	395,474	1,624,118	2,884,806	84.12	38.45	157.91	280.48	10.6
INSTRUCTIONAL EQUIP.		616,371	15,154	25,093	656,617	59.93	1.47	2.44	63.84	2.4
OTHER OBJECTS		5,876	82,725	238,683	327,283	.57	8.04	23.21	31.82	1.2
TOTAL		19,455,269	1,853,903	5,809,212	27,118,384	1891.61	180.25	564.83	2,636.69	100.0
PERCENT OF TOTAL		71.8	6.8	21.4	100.0					

Mooreville

Dr. Samuel H. Houston, Jr., Supt.
347 N. Main Street, Box 119
Mooreville, N. C. 28115

3 Elementary Schools
1 Secondary School
1 Combined School

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
491	ENROLL	152	157	158	155	167	171	158	229	178	210	184	156	174	12	10	2271
491	ADM	146	151	156	154	161	169	154	220	169	195	170	148	168	10	11	2182
491	ADA	140	144	149	148	155	161	145	205	160	185	162	143	161	9	10	2077
491	MLD	142	151	156	153	162	174	153	221	170	193	160	146	164	9	11	2165
491	PROM	137	129	140	137	146	143	130	162	148	165	131	131	153	9	11	1872
491	N-P	5	22	16	16	16	31	23	59	22	28	29	15	11			293

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
491	ENROLL	158	171	153	162	151	179	169	156	202	189	199	145	142	7	9	2192
491	ADM	156	168	152	161	150	180	166	153	199	189	196	145	140	7	8	2170
491	ADA	152	164	150	158	148	174	161	148	192	183	191	141	138	7	7	2114

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

491 MOOREVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	20	0	21	0	3	19	0	22	43	27.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.3
TOTAL	0	1	22	0	23	0	3	19	0	22	45	28.5
PRIVATE SR. INST NC	0	2	11	0	13	0	0	7	0	7	20	12.7
PRIVATE SR. OUTSTATE	0	0	2	1	3	0	0	1	0	1	4	2.5
TOTAL	0	2	13	1	16	0	0	8	0	8	24	15.2
COMM COLL. TECH NC	0	0	7	0	7	0	2	10	0	12	19	12.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	8	0	8	0	2	10	0	12	20	12.7
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	0	0	0	2	1.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	0	0	0	2	1.3
TRADE, BUSINESS NC	0	0	0	0	0	0	2	3	0	5	5	3.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	1	3	3	1.9
TOTAL	0	0	0	0	0	0	2	5	1	8	8	5.1
MILITARY	0	3	8	0	11	0	1	0	0	1	12	7.6
EMPLOYMENT	0	3	17	0	15	0	6	13	0	19	34	21.5
OTHERS **	0	1	3	0	4	0	4	5	0	9	13	8.2
GRAND TOTAL ***	0	10	68	1	79	0	18	60	1	79	158	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6			1	7	5	2	7		
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	2		2		4	3	1	3	1	
ELEMENTARY TEACHERS	52		3	2	57	3	54	48	9	
SECONDARY TEACHERS	22		1	9	32	13	19	30	2	
OTHER TEACHERS	24	7			31	3	28	31		
GUIDANCE	2		1		3		3	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		2		5		5	5		
CONSULTANT, SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	27		1	1	29		29	25	4	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		8		12		12	12		
SERVICE WORKERS	8		30		38	15	23	24	13	1
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	156	7	50	13	226	46	180	195	30	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MOORESVILLE CITY	2,182									
SALARIES		3,331,664	240,916	765,657	4,338,237	1526.89	110.41	350.90	1,988.20	66.9
EMPLOYEE BENEFITS		723,544	55,965	168,748	948,258	331.60	25.65	77.34	434.59	14.7
PURCHASED SERVICES		107,349	4,897	428,199	540,445	49.20	2.24	196.24	247.68	8.3
SUPPLIES & MATERIALS		148,052	89,861	291,221	529,134	67.85	41.18	133.47	242.50	8.2
INSTRUCTIONAL EQUIP.		73,007	19,064	6,327	98,398	33.46	8.74	2.90	45.10	1.5
OTHER OBJECTS		728	2,608	23,589	26,925	.33	1.20	10.81	12.34	.4
TOTAL		4,384,342	413,313	1,683,741	6,481,396	2009.33	189.42	771.66	2,970.41	100.0
PERCENT OF TOTAL		67.6	6.4	26.0	100.0					

Statesville

Dr. Ben B. Carson, Supt.
549 N. Race Street, Box 911
Statesville, N. C. 28677

7 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492 ENROLL		214	226	253	230	227	265	271	269	308	334	273	259	220	2	52	3403
492 ADM		205	217	248	229	224	258	262	255	296	319	254	246	214	2	54	3283
492 ADA		194	206	237	219	217	247	253	243	281	298	233	228	196	2	53	3107
492 MLD		213	217	241	231	223	256	266	250	291	316	244	242	203	2	58	3253
492 PROM		206	187	229	216	222	253	243	241	263	259	197	190	195	2	56	2959
492 N-P		7	30	12	15	1	3	23	9	28	57	47	52	8		2	294

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	224	217	201	232	220	226	247	281	245	332	298	229	230	1	56	3239
492	ADM	222	215	199	231	218	226	247	280	243	317	293	227	229	1	57	3205
492	ADA	213	210	197	226	212	222	242	270	229	300	279	214	215	1	55	3085

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

492 STATESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	20	0	31	0	9	22	0	31	62	30.2
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	2.0
TOTAL	0	12	22	0	34	0	9	23	0	32	66	32.2
PRIVATE SR. INST NC	0	3	5	0	8	0	3	11	0	14	22	10.7
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.0
TOTAL	0	3	5	0	8	0	4	12	0	16	24	11.7
COMM COLL. TECH NC	0	6	14	0	20	0	9	16	0	25	45	22.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	14	0	20	0	9	16	0	25	45	22.0
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	1.5
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.0
TOTAL	0	1	1	0	2	0	0	3	0	3	5	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	2	7	0	9	9	4.4
TRADE, BUSI OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.0
TOTAL	0	1	1	0	2	0	2	7	0	9	11	5.4
MILITARY	0	11	2	0	13	0	3	1	0	4	17	8.3
EMPLOYMENT	0	13	6	0	19	0	3	3	1	7	26	12.7
OTHERS **	0	3	4	0	7	0	2	2	0	4	11	5.4
GRAND TOTAL ***	0	50	55	0	105	0	32	67	1	100	205	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	ST/TE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	5	2	7		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3		1		4	4		3	1	
ELEMENTARY TEACHERS	62		11		73		73	58	15	
SECONDARY TEACHERS	57		16	14	87	28	59	71	14	2
OTHER TEACHERS	23	11	9	1	44	9	35	35	9	
GUIDANCE	3		1	1	5		5	3	2	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9				9	1	8	8	1	
CONSULTANT, SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	4		2	1	7	1	6	6	1	
TEACHER AIDES	38	2	8	2	50	4	46	25	24	1
TECHNICIANS										
CLERICAL, SECRETARIAL	8	1	14		23		23	17	5	1
SERVICE WORKERS	11		42		53	8	45	30	23	
SKILLED CRAFTS			6		6	6		6		
LABORERS, UNSKILLED										
TOTAL	233	14	113	19	379	72	307	278	97	4

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STATESVILLE CITY	3,283									
SALARIES		5,127,565	525,659	1,776,208	7,429,432	1561.85	160.12	541.03	2,263.00	66.1
EMPLOYEE BENEFITS		1,053,558	110,502	495,313	1,659,373	320.91	33.66	150.87	505.44	14.8
PURCHASED SERVICES		285,324	21,626	443,248	750,198	86.91	6.59	135.01	228.51	6.7
SUPPLIES & MATERIALS		249,081	357,287	516,376	1,122,745	75.87	108.83	157.29	341.99	10.0
INSTRUCTIONAL EQUIP.		71,326	13,903	5,617	90,846	21.73	4.23	1.71	27.67	.8
OTHER OBJECTS		1,485	74,425	105,987	181,897	.45	22.67	32.28	55.40	1.6
TOTAL		6,788,339	1,103,402	3,342,749	11,234,490	2067.72	336.10	1018.19	3,422.01	100.0
PERCENT OF TOTAL		60.4	9.8	29.8	100.0					

JACKSON

Dr. William J. Cowan, Supt.
43 Hospital Road
Sylva, N. C. 28779

3 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
500	ENROLL	287	273	293	270	289	307	307	324	326	387	324	318	232	9	23	3969
500	ADM	276	259	284	259	283	300	301	307	309	358	300	305	226	8	22	3797
500	ADA	254	243	267	244	268	284	285	287	290	337	278	283	208	7	19	3554
500	MLD	275	258	287	259	286	304	302	308	311	344	290	301	224	8	20	3777
500	PROM	274	235	276	254	284	297	290	282	292	318	254	288	219	8	20	3591
500	N-P	1	23	11	5	2	7	12	26	19	26	36	13	5			186

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
500	ENROLL	254	317	251	293	260	297	310	322	304	328	341	287	281	9	18	3872
500	ADM	255	313	250	290	259	297	308	319	301	322	339	285	280	8	17	3843
500	ADA	245	304	244	279	252	288	297	305	291	308	328	272	268	7	15	3703

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

500 JACKSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	0	30	0	31	2	2	36	0	40	71	31.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	0	4	0	5	5	2.2
TOTAL	1	0	30	0	31	3	2	40	0	45	76	33.9
PRIVATE SR. INST NC	0	1	5	0	6	0	0	3	0	3	9	4.0
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	5	0	5	9	4.0
TOTAL	0	1	9	0	10	0	0	8	0	8	18	8.0
COMM COLL. TECH NC	1	0	12	0	13	1	0	27	0	28	41	18.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	1	0	13	0	14	1	0	27	0	28	42	18.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	5	0	5	5	2.2
TRADE, BUSINESS NC	0	0	1	0	1	0	0	2	0	2	3	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	1.3
MILITARY	0	0	7	0	7	0	0	2	0	2	9	4.0
EMPLOYMENT	2	0	38	0	40	1	1	23	0	25	65	29.0
OTHERS **	1	0	0	0	1	0	0	5	0	5	6	2.7
GRAND TOTAL ***	5	1	98	0	104	5	3	112	0	120	224	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		4		9	4	5	9		
PRINCIPALS	6				6	6		6		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	91	6	13		110	10	100	109	1	
SECONDARY TEACHERS	34	9			43	16	27	43		
OTHER TEACHERS	40	3	4	19	66	25	41	66		
GUIDANCE	7	4			11	3	8	11		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8	1	7	8		
CONSULTANT, SUPERVISOR	2		1	1	4		4	4		
OTHER PROFESSIONAL	2		1		3	2	1	3		
TEACHER AIDES	46	1			47		47	47		
TECHNICIANS										
CLERICAL, SECRETARIAL	9		12		21	1	20	21		
SERVICE WORKERS	18		39		57	17	40	57		
SKILLED CRAFTS	4		4		8	8		8		
LABORERS, UNSKILLED										
TOTAL	277	23	78	20	398	97	301	397	1	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JACKSON COUNTY	3,797									
SALARIES		5,683,857	634,732	984,899	7,303,488	1496.93	167.17	259.39	1,923.49	68.5
EMPLOYEE BENEFITS		1,223,828	114,292	259,150	1,597,270	322.31	30.10	68.25	420.66	15.0
PURCHASED SERVICES		129,890	36,843	200,217	366,950	34.21	9.79	52.73	96.64	3.4
SUPPLIES & MATERIALS		386,386	192,997	457,860	1,037,243	101.76	50.83	120.58	273.17	9.7
INSTRUCTIONAL EQUIP.		207,678	42,032	35,716	285,426	54.70	11.07	9.41	75.18	2.7
OTHER OBJECTS		505	15,560	57,005	73,070	.13	4.10	15.01	19.24	.7
TOTAL		7,632,145	1,036,455	1,994,847	10,663,447	2010.04	272.97	525.37	2,808.38	100.0
PERCENT OF TOTAL		71.6	9.7	18.7	100.0					

JOHNSTON

James H. Ellerbe, Supt.
Highway 70-E, Box 1336
Smithfield, N. C. 27577

17 Elementary Schools
4 Secondary Schools
2 Combined Schools

3rd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
510	ENROLL	1066	1140	1131	1146	1115	1178	1158	1206	1254	1334	1184	961	880	67	69	14889
510	ADM	1016	1095	1096	1111	1084	1148	1137	1167	1217	1282	1126	934	864	72	66	14415
510	ADA	957	1041	1048	1061	1038	1100	1083	1107	1152	1207	1062	879	811	67	58	13671
510	MLD	1032	1097	1098	1114	1081	1159	1143	1165	1215	1251	1102	912	858	73	68	14368
510	PROM	978	992	1059	1062	1071	1129	1080	1109	1132	1128	972	854	847	73	45	13531
510	N-P	54	105	39	52	10	30	63	56	83	123	130	58	11		23	837

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
510	ENROLL	1038	1094	1058	1114	1113	1109	1166	1168	1159	1284	1225	1045	880	85	59	14597
510	ADM	1032	1087	1055	1107	1107	1107	1163	1163	1154	1264	1214	1032	871	84	59	14499
510	ADA	1003	1062	1034	1084	1080	1076	1132	1129	1111	1212	1159	993	831	81	51	14038

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

510 JOHNSTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	31	93	0	124	0	14	65	0	79	203	23.1
PUBLIC SR. OUT-STATE	0	3	1	0	4	0	0	1	0	1	5	0.6
TOTAL	0	34	94	0	128	0	14	66	0	80	208	23.7
PRIVATE SR. INST NC	0	3	15	0	18	0	6	30	0	36	54	6.2
PRIVATE SR. OUTSTATE	0	1	11	0	12	0	0	1	0	1	13	1.5
TOTAL	0	4	26	0	30	0	6	31	0	37	67	7.6
COMM COLL. TECH NC	0	21	92	0	113	0	25	132	0	157	270	30.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	21	92	0	113	0	25	132	0	157	270	30.8
PRIVATE JR. COLL NC	1	3	11	0	15	0	3	8	0	11	26	3.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	11	0	15	0	3	8	0	11	26	3.0
TRADE, BUSINESS NC	0	1	10	0	11	0	5	6	0	11	22	2.5
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	3	0	3	5	0.6
TOTAL	0	2	11	0	13	0	5	9	0	14	27	3.1
MILITARY	0	20	15	0	35	0	11	4	0	15	50	5.7
EMPLOYMENT	0	32	76	1	109	0	17	66	0	83	192	21.9
OTHERS **	0	6	11	0	17	0	6	14	0	20	37	4.2
GRAND TOTAL ***	1	122	336	1	460	0	87	330	0	417	877	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1			6	6		5	1	
PRINCIPALS	23				23	21	2	20	3	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	17		1		18	13	5	16	2	
ELEMENTARY TEACHERS	377	3	15	7	402	45	357	354	47	1
SECONDARY TEACHERS	167	3	21	47	238	106	132	216	21	1
OTHER TEACHERS	64	26	5	5	100	8	92	82	18	
GUIDANCE	20	1			21	3	18	16	5	
PSYCHOLOGICAL	2	1			3	1	2	3		
LIBRARIAN, AUDIOVISUAL	26				26	5	21	19	7	
CONSULTANT, SUPERVISOR	5	2	2	1	10	2	8	7	2	1
OTHER PROFESSIONAL	5	1	12		18	2	16	16	2	
TEACHER AIDES	181	18	3	1	203	1	202	168	34	1
TECHNICIANS	2		8		10	10		10		
CLERICAL, SECRETARIAL	42	3	26		71	3	68	68	3	
SERVICE WORKERS	68		141		209	40	169	144	65	
SKILLED CRAFTS	11		14		25	25		24	1	
LABORERS, UNSKILLED			11		11	11		10	1	
TOTAL	1,015	59	259	61	1,394	302	1,092	1,178	212	4

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
JOHNSTON COUNTY	14,415									
SALARIES		20,873,750	1,980,373	3,940,794	26,794,918	1448.06	137.38	273.38	1,858.82	68.9
EMPLOYEE BENEFITS		4,475,799	448,796	955,193	5,879,788	310.50	31.13	66.26	407.89	15.2
PURCHASED SERVICES		466,231	103,330	874,051	1,443,612	32.34	7.17	60.63	100.14	3.7
SUPPLIES & MATERIALS		1,405,298	795,214	1,307,910	3,508,422	97.49	55.17	90.73	243.39	9.0
INSTRUCTIONAL EQUIP.		840,524	37,542	42,031	920,097	58.31	2.60	2.92	63.83	2.4
OTHER OBJECTS		969	91,112	222,626	314,707	.07	6.32	15.44	21.83	.8
TOTAL		28,062,572	3,456,367	7,342,605	38,861,543	1946.77	239.77	509.36	2,695.90	100.0
PERCENT OF TOTAL		72.2	8.9	18.9	100.0					

JONES

Dr. Curtis Ray Raines, Supt.
Box 187, Highway 58
Trenton, N. C. 28585

5 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

1985-86														TMH	EXCP	TOTAL	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
520	ENROLL	124	122	149	150	137	147	131	152	141	169	159	103	86	6	2	1778
520	ADM	125	119	145	144	131	140	126	145	134	159	152	99	84	6	1	1710
520	ADA	116	112	139	137	126	134	122	136	124	149	142	94	80	6	1	1618
520	MLD	125	119	145	141	125	135	127	137	129	152	147	97	82	6	1	1668
520	PROM	125	107	134	136	117	128	123	124	111	119	134	93	82	6	1	1540
520	N-P		12	11	5	8	7	4	13	18	33	13	4				128

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
520	ENROLL	124	132	116	129	138	121	126	138	125	142	138	125	90	4	2	1650	
520	ADM	123	131	116	129	137	121	126	137	124	138	135	121	88	4	2	1632	
520	ADA	117	129	114	128	135	119	122	132	121	133	130	118	85	4	2	1589	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

520 JONES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	4	0	13	0	8	5	0	13	26	27.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	4	0	13	0	8	5	0	13	26	27.4
PRIVATE SR. INST NC	0	1	0	0	1	0	1	1	0	2	3	3.2
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	3.2
TOTAL	0	2	2	0	4	0	1	1	0	2	6	6.3
COMM COLL, TECH NC	0	3	5	0	8	0	8	8	0	16	24	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	5	0	8	0	8	8	0	16	24	25.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	5	3	0	8	0	4	1	0	5	13	13.7
EMPLOYMENT	0	9	2	0	11	0	9	6	0	15	26	27.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	28	16	0	44	0	30	21	0	51	95	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	6				6	4	2	4	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	47		2		49	6	43	34	15	
SECONDARY TEACHERS	25		1		26	13	13	21	5	
OTHER TEACHERS	11	6	4		21	5	16	13	8	
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	3	1	
CONSULTANT,SUPERVISOR	1	1			2		2	1	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TEACHER AIDES	19	3			22		22	4	18	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	6		7		13		13	9	4	
SERVICE WORKERS	7		22		29	6	23	7	22	
SKILLED CRAFTS	4		3		7	7		5	2	
LABORERS,UNSKILLED										
TOTAL	139	10	39		188	44	144	107	81	

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY	1,710									
SALARIES		2,847,599	490,456	287,630	3,625,685	1665.26	286.82	168.20	2,120.28	63.3
EMPLOYEE BENEFITS		604,465	104,097	75,098	783,660	353.49	60.88	43.92	458.29	13.6
PURCHASED SERVICES		54,193	22,471	145,579	222,244	31.69	13.14	85.13	129.96	3.9
SUPPLIES & MATERIALS		334,009	180,842	149,716	664,567	195.33	105.76	87.55	388.64	11.6
INSTRUCTIONAL EQUIP.		349,883	5,987	16,261	372,131	204.61	3.50	9.51	217.62	6.5
OTHER OBJECTS		958	24,258	37,552	62,768	.56	14.19	21.96	36.71	1.1
TOTAL		4,191,108	828,111	711,837	5,731,056	2450.94	484.29	416.27	3,351.50	100.0
PERCENT OF TOTAL		73.2	14.4	12.4	100.0					

LEE

William R. Johnson, Supt.
Box 1010, Lee Co. Office Bldg.
Sanford, N. C. 27330

9 Elementary Schools
1 Secondary School
3 Combined Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
530	ENROLL	659	707	564	593	549	574	554	581	608	624	646	545	444	47	65	7760
530	ADM	627	680	541	582	539	553	536	553	589	608	606	515	419	46	63	7457
530	ADA	594	651	520	558	516	529	510	518	548	566	568	483	392	42	58	7053
530	MLD	623	669	537	588	542	546	530	542	577	603	573	492	409	48	67	7346
530	PROM	564	582	508	559	532	532	501	487	499	563	549	461	372	38	60	6807
530	N-P	59	87	29	29	10	14	29	55	78	40	24	31	37	10	7	539

UNIT	1986-87															TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
530	ENROLL	662	661	607	538	570	533	532	564	554	560	631	570	463	52	64	7561	
530	ADM	648	657	601	533	563	529	528	559	543	553	618	561	454	51	64	7462	
530	ADA	631	640	588	521	551	516	514	540	517	530	593	537	435	47	60	7220	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

530 LEE COUNTY

30 LEE COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	47	1	59	0	11	43	1	55	114	27.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	11	47	1	59	0	11	43	1	55	114	27.3
PRIVATE SR. INST NC	0	2	8	0	10	0	5	3	1	9	19	4.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	2	10	0	12	0	5	3	1	9	21	5.0
COMM COLL. TECH NC	0	6	36	0	42	0	14	54	1	69	111	26.6
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	37	0	43	0	14	54	1	69	112	26.9
PRIVATE JR. COLL NC	0	1	4	0	5	0	0	3	0	3	8	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	3	0	3	8	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	2	3	0	5	5	1.2
TRADE, BUSJ OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	2	3	0	5	6	1.4
MILITARY	0	14	31	1	46	0	9	2	0	11	57	13.7
EMPLOYMENT	0	10	37	0	47	0	13	23	0	36	83	19.9
OTHERS **	0	2	7	0	9	0	3	4	0	7	16	3.8
GRAND TOTAL ***	0	46	174	2	222	0	57	135	3	195	417	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT		SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5	1	3	1	10	7	3	9	1	
PRINCIPALS	13				13	9	4	10	2	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	150	8	17		175	7	168	149	26	
SECONDARY TEACHERS	137	4	21	34	196	61	135	178	18	
OTHER TEACHERS	36	3	1		40	2	38	33	7	
GUIDANCE	10	1	1		12	3	9	9	3	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN, AUDIOVISUAL	12		2		14	1	13	9	5	
CONSULTANT, SUPERVISOR	3	1	1		5	1	4	5		
OTHER PROFESSIONAL	5	1	1		7	1	6	5	2	
TEACHER AIDES	103	1	19		123	1	122	108	14	1
TECHNICIANS										
CLERICAL, SECRETARIAL	15	1	22		38		38	35	3	
SERVICE WORKERS	51		95		146	47	99	88	58	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	554	21	183	35	793	149	644	648	143	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LEE COUNTY	7,457									
SALARIES		10,943,072	855,151	2,679,567	14,477,790	1467.49	114.68	359.34	1,941.51	69.8
EMPLOYEE BENEFITS		2,293,941	181,228	507,392	2,982,561	307.62	24.30	68.04	399.96	14.4
PURCHASED SERVICES		303,472	21,374	711,726	1,036,572	40.70	2.87	95.44	139.01	5.0
SUPPLIES & MATERIALS		633,169	356,661	898,016	1,887,845	84.91	47.83	120.43	253.17	9.1
INSTRUCTIONAL EQUIP.		258,827	22,427	13,099	294,353	34.71	3.01	1.76	39.48	1.4
OTHER OBJECTS		822	7,538	61,359	69,719	.11	1.01	8.23	9.35	.3
TOTAL		14,433,302	1,444,379	4,871,159	20,748,840	1935.54	193.70	653.24	2,782.48	100.0
PERCENT OF TOTAL		69.5	7.0	23.5	100.0					

LENOIR

Young H. Allen, Supt.
201 E. King St., Drawer 729
Kinston, N. C. 28501

9 Elementary Schools
2 Secondary Schools

2nd Education District



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
540	ENROLL	490	504	494	455	483	523	514	541	511	603	506	475	390	25	26	6540
540	ADM	477	491	482	452	469	517	508	531	495	557	478	456	385	24	25	6347
540	ADA	452	468	464	435	451	495	484	501	464	517	441	425	353	22	23	5995
540	MLD	479	491	485	450	463	513	506	533	489	538	460	447	377	24	24	6279
540	PROM	452	442	459	422	445	510	450	503	426	469	415	427	366	24	24	5834
540	N-P	27	49	26	28	18	3	56	30	63	69	45	20	11			445
UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
540	ENROLL	465	514	479	475	454	459	518	506	535	541	518	426	441	19	36	6386
540	ADM	463	513	477	475	453	459	515	501	532	535	510	415	435	19	36	6338
540	ADA	448	500	466	466	442	450	502	487	514	509	487	396	415	18	35	6135

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

540 LENOIR COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	16	0	18	0	13	23	0	36	54	14.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	16	0	18	0	13	23	0	36	54	14.8
PRIVATE SR. INST NC	0	1	3	0	4	0	3	7	0	10	14	3.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	3	7	0	10	14	3.8
COMM COLL. TECH NC	0	8	66	0	74	0	14	54	0	68	142	38.9
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	1	0	1	5	1.4
TOTAL	0	8	70	0	78	0	14	55	0	69	147	40.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	0	1	0	1	0	0	4	0	4	5	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	3	3	0	6	6	1.6
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	1	2	0	3	6	1.6
TOTAL	0	0	3	0	3	0	4	5	0	9	12	3.3
MILITARY	0	13	9	0	22	0	5	2	0	7	29	7.9
EMPLOYMENT	1	20	34	0	55	0	18	31	0	49	104	28.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	1	44	136	0	181	0	57	127	0	184	365	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	11				11	9	2	8	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	5	5	
ELEMENTARY TEACHERS	160		14	5	179	20	159	136	43	
SECONDARY TEACHERS	66		2	33	101	39	62	77	24	
OTHER TEACHERS	50	15	2		67	10	57	52	15	
GUIDANCE	8	3	3	1	15	2	13	10	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	12				12		12	11	1	
CONSULTANT, SUPERVISOR	3	1		1	5	2	3	4	1	
OTHER PROFESSIONAL	7	1	1		9	2	7	7	2	
TEACHER AIDES	72	8	5		85	1	84	51	33	1
TECHNICIANS			3		3	2	1	2	1	
CLERICAL, SECRETARIAL	15	1	25		41	1	40	33	8	
SERVICE WORKERS	30		106		136	47	89	71	65	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	447	29	161	40	677	144	533	470	206	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LENOIR COUNTY	6,347									
SALARIES		9,808,897	982,794	1,728,594	12,520,286	1545.44	154.84	272.35	1,972.63	63.5
EMPLOYEE BENEFITS		2,120,532	233,737	386,736	2,741,005	334.10	36.83	60.93	431.86	13.9
PURCHASED SERVICES		259,794	98,756	727,299	1,085,849	40.93	15.56	114.59	171.08	5.5
SUPPLIES & MATERIALS		633,285	501,566	1,052,000	2,186,851	99.78	79.02	165.75	344.55	11.1
INSTRUCTIONAL EQUIP.		748,946	34,795	135,376	919,117	118.00	5.48	21.33	144.81	4.7
OTHER OBJECTS		8,759	76,245	177,753	262,757	1.38	12.01	28.01	41.40	1.3
TOTAL		13,580,214	1,927,893	4,207,758	19,715,865	2139.63	303.74	662.96	3,106.33	100.0
PERCENT OF TOTAL		68.9	9.8	21.3	100.0					

Kinston

Dr. Duane O. Moore, Supt.
200 Rhodes Avenue
Kinston, N. C. 28501

7 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
541	ENROLL	407	449	388	347	363	372	384	411	406	398	367	333	300	33	35	4993
541	ADM	398	433	380	338	358	364	374	403	389	383	341	321	285	31	37	4835
541	ADA	378	419	368	329	346	353	356	383	364	358	318	303	272	28	35	4610
541	MLD	394	429	380	336	360	362	377	403	385	379	326	314	278	32	41	4796
541	PROM	360	324	334	319	346	355	315	399	297	289	245	246	271	4	24	4128
541	N-P	34	105	46	17	14	7	62	4	88	90	81	68	7	28	17	668

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
541	ENROLL	381	470	373	351	346	353	370	369	423	411	420	312	281	31	40	4931
541	ADM	379	465	371	350	344	351	367	369	417	399	409	304	278	31	41	4875
541	ADA	369	455	366	343	338	343	355	358	397	379	391	287	269	30	39	4719

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

541 KINSTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	21	25	0	46	0	33	19	0	52	98	33.2
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	2	1	0	3	5	1.7
TOTAL	0	23	25	0	48	0	35	20	0	55	103	34.9
PRIVATE SR. INST NC	0	11	2	0	13	0	5	6	0	11	24	8.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	2	0	3	4	1.4
TOTAL	0	11	3	0	14	0	6	8	0	14	28	9.5
COMM COLL. TECH NC	0	13	18	0	31	0	38	13	0	51	82	27.8
C-C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	13	18	0	31	0	39	13	0	52	83	28.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	2	0	3	4	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	2	0	3	4	1.4
TRADE, BUSINESS NC	0	1	1	0	2	0	9	0	0	9	11	3.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	9	0	0	9	11	3.7
MILITARY	0	32	4	0	36	0	9	0	0	9	45	15.3
EMPLOYMENT	0	6	2	0	8	0	5	4	0	9	17	5.8
OTHERS **	0	1	0	0	1	0	3	0	0	3	4	1.4
GRAND TOTAL ***	0	87	54	0	141	0	107	47	0	154	295	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN			
	CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.		5	I	I		7	4	3	5	2	
PRINCIPALS		9				9	7	2	5	4	
ASST PRINC,TEACHING											
ASST PRINC,NONTEACHING		6				6	5	I	3	3	
ELEMENTARY TEACHERS		99		18	2	119	5	114	77	42	
SECONDARY TEACHERS		56		3	18	77	16	61	48	29	
OTHER TEACHERS		58	24	15		97	21	76	58	39	
GUIDANCE		7				7	1	6	3	4	
PSYCHOLOGICAL		2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL		7		5		12	1	11	10	2	
CONSULTANT,SUPERVISOR					1	1		1	I		
OTHER PROFESSIONAL		1		3	1	5	I	4	4	1	
TEACHER AIDES		63	4	3		70	1	69	25	45	
TECHNICIANS											
CLERICAL,SECRETARIAL		9	1	16		26		26	16	10	
SERVICE WORKERS		35		72		107	36	71	31	76	
SKILLED CRAFTS											
LABORERS,UNSKILLED											
TOTAL		357	30	136	22	545	99	446	288	257	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				*****
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINSTON CITY	4,835									
SALARIES		7,098,669	1,241,694	1,556,105	9,896,468	1468.18	256.81	321.84	2,046.83	67.7
EMPLOYEE BENEFITS		1,545,070	264,345	384,896	2,194,311	319.56	54.67	79.61	453.84	15.2
PURCHASED SERVICES		233,652	54,180	548,444	836,276	48.33	11.21	113.43	172.97	5.7
SUPPLIES & MATERIALS		372,546	445,853	410,562	1,228,962	77.05	92.21	84.91	254.17	8.4
INSTRUCTIONAL EQUIP.		239,130	4,825	40,209	284,164	49.46	1.00	8.32	58.78	1.9
OTHER OBJECTS		3,399	88,174	75,729	167,302	.70	18.24	15.66	34.60	1.1
TOTAL		9,492,466	2,099,072	3,015,946	14,607,484	1963.28	434.14	623.77	3,021.19	100.0
PERCENT OF TOTAL		65.0	14.4	20.6	100.0					

LINCOLN

Martin A. Eaddy, Supt.
Box 400, Highway 321-N
Lincolnton, N. C. 28093

14 Elementary Schools
3 Secondary Schools
3 Combined Schools

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550 ENROLL	590	663	672	622	573	634	639	708	790	868	933	573	596	26	62	8949	
550 ADM	568	643	658	613	565	633	628	712	775	824	841	542	566	23	66	8657	
550 ADA	532	609	627	582	535	602	598	668	715	764	781	510	534	20	58	8135	
550 MLD	571	643	647	617	566	637	636	717	772	811	789	525	556	24	67	8578	
550 PROM	555	614	628	574	559	630	562	697	708	701	598	455	534	24	60	7899	
550 N-P	16	29	19	43	7	7	74	20	64	110	191	70	22		7	679	

1986-87														TMH	EXCP	TOTAL	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550	ENROLL	628	608	666	660	606	587	668	642	735	777	914	685	557	22	71	8826
550	ADM	620	603	663	657	602	588	668	639	733	770	901	679	553	22	72	8770
550	ADA	602	590	644	642	587	569	650	616	697	737	847	652	528	21	66	8448

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

550 LINCOLN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	2	46	1	49	0	5	56	0	61	110	19.7
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	3	0	3	7	1.3
TOTAL	0	2	50	1	53	0	5	59	0	64	117	21.0
PRIVATE SR. INST. NC	0	1	7	0	8	0	2	12	1	15	23	4.1
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	0	0	0	7	1.3
TOTAL	0	1	14	0	15	0	2	12	1	15	30	5.4
COMM. COLL. TECH. NC	0	5	49	0	54	0	3	48	0	51	105	18.8
C.C. TECH OUT-STATE	0	1	9	0	9	0	1	1	0	1	10	1.8
TOTAL	0	6	57	0	63	0	3	49	0	52	115	20.6
PRIVATE JR. COLL. NC	0	0	2	0	2	0	1	2	0	3	5	0.9
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	2	0	3	0	1	2	0	3	6	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	2	4	0	6	6	1.1
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	0	1	0	1	0	2	5	0	7	8	1.4
MILITARY	0	1	14	0	15	0	0	1	0	1	16	2.9
EMPLOYMENT	0	20	109	1	130	0	14	121	0	135	265	47.5
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.2
GRAND TOTAL ***	0	31	247	2	280	0	27	250	1	278	558	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		2	12	7	5	10	2	
PRINCIPALS	20				20	14	6	20		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9				9	5	4	8	1	
ELEMENTARY TEACHERS	174		7		181	9	172	173	8	
SECONDARY TEACHERS	116		13	34	163	55	108	152	10	1
OTHER TEACHERS	78	15	10		103	34	69	101	2	
GUIDANCE	16		1	1	18	4	14	18		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17		17	17		
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	5	3	1		9		9	8	1	
TEACHER AIDES	101	2	6		109	1	108	101	7	1
TECHNICIANS	1				1		1	1		
CLERICAL, SECRETARIAL	22		17	1	40		40	40		
SERVICE WORKERS	42		82		124	26	98	104	20	
SKILLED CRAFTS	8		10		18	18		17	1	
LABORERS, UNSKILLED										
TOTAL	618	21	148	38	825	173	652	771	52	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LINCOLN COUNTY	8,657									
SALARIES		12,540,100	964,896	2,197,759	15,702,755	1448.55	111.46	253.87	1,813.88	67.8
EMPLOYEE BENEFITS		2,701,636	226,016	510,056	3,437,708	312.08	26.11	58.92	397.11	14.8
PURCHASED SERVICES		577,294	52,729	372,690	802,713	43.58	6.09	43.05	92.72	3.5
SUPPLIES & MATERIALS		786,035	487,116	1,025,946	2,299,097	90.80	56.27	118.51	265.58	9.9
INSTRUCTIONAL EQUIP.		558,850	51,557	51,390	661,798	64.55	5.96	5.94	76.45	2.9
OTHER OBJECTS		23,208	56,955	186,043	266,206	2.68	6.58	21.49	30.75	1.1
TOTAL		16,987,123	1,839,271	4,343,884	23,170,278	1962.24	212.47	501.78	2,676.49	100.0
PERCENT OF TOTAL		73.4	7.9	18.7	100.0					

MACON

Lonnie H. Crawford, Supt.
Route 1, Hwy. 64 W., Box 1029
Franklin, N. C. 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
560	ENROLL	261	303	269	247	248	250	286	248	274	382	320	245	257	8		3598
560	ADM	243	285	255	239	231	234	274	244	259	351	300	231	247	7		3400
560	ADA	229	273	245	229	221	224	262	234	247	332	286	219	233	7		3241
560	MLD	241	282	256	233	223	233	273	246	254	339	294	225	245	8		3352
560	PROM	235	272	253	226	219	230	259	245	247	291	284	220	240	8		3229
560	N-P	6	10	3	7	4	3	14	1	7	48	10	5	5			123

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
560	ENROLL	265	257	280	266	241	238	249	276	248	309	296	291	240	8		3464
560	ADM	263	255	277	264	240	234	245	275	247	308	291	289	240	8		3436
560	ADA	255	250	272	258	235	226	239	268	240	298	280	278	230	8		3337

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

560 MACON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	27	0	27	0	0	34	0	34	61	24.8
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	2.0
TOTAL	0	0	30	0	30	0	0	36	0	36	66	26.8
PRIVATE SR. INST NC	0	0	4	0	4	0	0	5	0	5	9	3.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	2.0
TOTAL	0	0	6	0	6	0	0	8	0	8	14	5.7
COMM COLL. TECH NC	0	0	24	0	24	0	0	32	0	32	56	22.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	24	0	24	0	0	33	0	33	57	23.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	1.2
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	0	2	0	2	5	2.0
TOTAL	0	1	2	0	3	0	1	4	0	5	8	3.3
MILITARY	0	1	5	0	6	0	0	1	0	1	7	2.8
EMPLOYMENT	0	1	53	0	54	0	0	31	0	31	85	34.6
OTHERS **	0	0	2	0	2	0	1	5	0	6	8	3.3
GRAND TOTAL ***	0	3	122	0	125	0	2	119	0	121	246	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	11				11	11		11		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	90		17		107	12	95	107		
SECONDARY TEACHERS	41		3	16	60	22	38	60		
OTHER TEACHERS	22				22	7	15	22		
GUIDANCE	7	1			8	4	4	8		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	6		1		7		7	7		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3	1		1	5		5	5		
TEACHER AIDES	46	1	15	1	63	1	62	62	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		11		20		20	20		
SERVICE WORKERS	13		42		55	18	37	53	2	
SKILLED CRAFTS	6		8		14	14		14		
LABORERS, UNSKILLED										
TOTAL	260	3	97	18	378	94	284	375	3	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MACON COUNTY	3,400									
SALARIES		5,511,693	489,882	1,226,547	7,228,121	1621.09	144.08	360.75	2,125.92	68.3
EMPLOYEE BENEFITS		1,170,333	107,752	280,519	1,558,604	344.22	31.69	82.51	458.42	14.8
PURCHASED SERVICES		165,414	20,505	165,875	351,794	48.65	6.03	48.79	103.47	3.3
SUPPLIES & MATERIALS		322,609	208,349	504,822	1,035,780	94.88	61.28	148.48	304.64	9.8
INSTRUCTIONAL EQUIP.		342,146	4,205	16,090	362,441	100.63	1.24	4.73	106.60	3.4
OTHER OBJECTS		111	250	44,855	45,216	.03	.07	13.19	13.29	.4
TOTAL		7,512,306	830,941	2,238,709	10,581,956	2209.50	244.39	658.45	3,112.34	100.0
PERCENT OF TOTAL		70.9	7.9	21.2	100.0					

MADISON

Robert L. Edwards, Supt.
Courthouse, Box 308
Marshall, N. C. 28753

7 Elementary Schools
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570 ENROLL		210	227	210	237	220	218	231	267	218	275	211	200	177	3	2	2906
570 ADM		204	213	203	225	212	208	226	259	214	253	198	190	172	4	1	2782
570 ADA		183	195	189	210	200	196	210	241	198	231	180	172	158	4	1	2568
570 MLD		201	205	200	219	211	203	226	256	211	246	194	187	169	4	1	2733
570 PROM		196	187	193	201	205	197	184	236	176	217	183	174	165	4	1	2519
570 N-P		5	18	7	18	6	6	42	20	35	29	11	13	4			214

1986-87																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
570	ENROLL	186	222	197	204	225	219	211	229	253	243	225	177	183	5	2	2781	
570	ADM	184	220	196	202	224	214	208	228	251	239	222	175	182	5	2	2752	
570	ADA	172	208	190	195	215	208	201	219	241	224	210	163	171	5	1	2623	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

570 MADISON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	11	0	11	0	0	14	0	14	25	16.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	11	0	11	0	0	15	0	15	26	16.8
PRIVATE SR. INST NC	0	0	8	0	8	0	0	9	0	9	17	11.0
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	3	0	3	5	3.2
TOTAL	0	0	10	0	10	0	0	12	0	12	22	14.2
COMM COLL. TECH NC	0	0	22	0	22	0	0	28	0	28	50	32.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	22	0	22	0	0	28	0	28	50	32.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.3
MILITARY	0	0	6	0	6	0	0	0	0	0	6	3.9
EMPLOYMENT	0	0	28	0	28	0	0	21	0	21	49	31.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	0	78	0	78	0	0	77	0	77	155	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARITIME, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4	1		1	6	3	3	6		
PRINCIPALS	8				8	7	1	8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	85	10			95	15	80	95		
SECONDARY TEACHERS	33			14	47	21	26	47		
OTHER TEACHERS	7		1		8	3	5	8		
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	4				4		4	4		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL				1	1	1		1		
TEACHER AIDES	35			5	40	1	39	40		
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	1		14	1	13	14		
SERVICE WORKERS	73		30		103	54	49	103		
SKILLED CRAFTS	1		2		3	3		3		
LABORERS, UNSKILLED	6		1		7	7		7		
TOTAL	276	12	35	21	344	120	224	344		

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MADISON COUNTY	2,782									
SALARIES		4,408,026	491,330	350,610	5,249,966	1584.48	176.61	126.03	1,887.12	64.4
EMPLOYEE BENEFITS		949,196	117,816	98,782	1,165,793	341.19	42.35	35.51	419.05	14.3
PURCHASED SERVICES		68,156	32,629	200,323	301,107	24.50	11.73	72.01	108.24	3.7
SUPPLIES & MATERIALS		459,127	209,762	270,930	939,820	165.03	75.40	97.39	337.82	11.5
INSTRUCTIONAL EQUIP.		301,657	5,484	142,095	449,235	108.43	1.97	51.08	161.48	5.5
OTHER OBJECTS		2,339	19,846	25,339	47,523	.84	7.13	9.11	17.08	.6
TOTAL		6,188,500	876,866	1,088,078	8,153,444	2224.47	315.19	391.13	2,930.79	100.0
PERCENT OF TOTAL		75.9	10.8	13.3	100.0					

MARTIN

F. Boyd Bailey, Supt.
300 N. Watts St.
Williamston, N. C. 27892

10 Elementary Schools
2 Secondary Schools
2 Combined Schools

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	381	433	415	396	383	398	439	484	408	535	447	319	369	17	20	5444
580	ADM	370	421	407	391	373	391	433	470	403	513	430	313	363	15	20	5313
580	ADA	352	407	396	380	364	379	419	455	387	489	415	303	351	14	18	5129
580	MLD	369	416	404	392	377	388	437	467	399	492	421	306	363	15	21	5267
580	PROM	358	358	375	375	364	362	411	410	354	380	382	298	329	15	21	4792
580	N-P	11	58	29	17	13	26	26	57	45	112	39	8	34			475

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	353	421	385	392	390	389	370	454	455	488	413	391	321	15	21	5258
580	ADM	348	419	385	388	388	387	369	452	450	478	406	384	317	15	21	5207
580	ADA	344	411	380	384	382	382	365	445	440	459	395	374	309	14	19	5103

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

580 MARTIN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	23	21	0	44	0	34	39	0	73	117	33.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	23	21	0	44	0	34	39	0	73	117	33.5
PRIVATE SR. INST NC	0	1	1	1	3	0	1	4	0	5	8	2.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.6
TOTAL	0	1	1	1	3	0	2	5	0	7	10	2.9
COMM COLL. TECH NC	0	9	36	0	45	0	19	34	0	53	98	28.1
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	1	0	1	5	1.4
TOTAL	0	11	36	0	49	0	19	35	0	54	103	29.5
PRIVATE JR. COLL NC	0	2	2	0	4	0	5	6	0	11	15	4.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	5	6	0	11	15	4.3
TRADE, BUSINESS NC	0	1	2	0	3	0	3	5	0	8	11	3.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	3	5	0	8	11	3.2
MILITARY	0	30	8	0	38	0	5	0	0	5	43	12.3
EMPLOYMENT	0	14	8	0	22	0	5	5	0	10	32	9.2
OTHERS **	0	8	3	0	11	0	4	3	0	7	18	5.2
GRAND TOTAL ***	0	90	83	1	174	0	77	98	0	175	349	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	5	9	10	4	
PRINCIPALS	14				14	12	2	8	6	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	4		1		5	3	2	2	3	
ELEMENTARY TEACHERS	138	10	23	4	175	17	158	114	61	
SECONDARY TEACHERS	60	4	16	20	100	36	64	72	28	
OTHER TEACHERS	24	3	1		28	6	22	17	11	
GUIDANCE	7		2		9		9	4	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11		1		12		12	9	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	4		3	1	8	3	5	8		
TEACHER AIDES	61	16	8		85	1	84	37	48	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		19		31		31	21	10	
SERVICE WORKERS	44		80		124	26	98	40	84	
SKILLED CRAFTS	7		12		19	19		14	5	
LABORERS, UNSKILLED										
TOTAL	396	34	169	26	625	128	497	357	268	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM. 5,313	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MARTIN COUNTY										
SALARIES		8,114,089	1,055,120	2,019,336	11,186,545	1527.21	198.22	380.07	2,105.50	65.9
EMPLOYEE BENEFITS		1,748,159	255,013	473,916	2,477,088	329.03	48.00	89.20	466.23	14.5
PURCHASED SERVICES		152,091	42,177	681,731	875,999	28.63	7.94	128.31	164.88	5.2
SUPPLIES & MATERIALS		545,971	456,872	502,481	1,505,324	102.76	85.99	94.58	283.33	8.9
INSTRUCTIONAL EQUIP.		483,812	47,933	249,293	781,037	91.06	9.02	46.92	147.00	4.6
OTHER OBJECTS		902	81,861	73,814	156,577	.17	15.41	13.89	29.47	.9
TOTAL		11,045,023	1,936,977	4,000,571	16,982,571	2078.86	364.58	752.97	3,196.41	100.0
PERCENT OF TOTAL		65.0	11.4	23.6	100.0					

McDOWELL

Dr. Terry B. Grier, Supt.
320 S. Main St., Box 130
Marion, N. C. 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

8th Education District



Pupil Accounting

1985-86																TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
590	ENROLL	430	548	510	448	485	530	585	615	596	617	578	492	451	27	6912		
590	ADM	426	534	500	434	474	516	571	600	579	590	536	454	426	23	6663		
590	ADA	390	497	467	409	448	485	540	556	533	536	497	418	387	20	6183		
590	MLD	427	536	503	433	474	520	578	603	575	589	509	432	410	20	6609		
590	PROM	400	486	483	415	461	516	539	567	513	564	465	407	404	20	6240		
590	N-P	27	50	20	18	13	4	39	36	62	25	44	25	6		369		

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
590	ENROLL	479	453	511	488	440	464	519	606	596	590	596	521	413	21	6697		
590	ADM	476	449	506	485	437	468	517	604	590	581	583	506	408	20	6630		
590	ADA	454	431	489	471	426	456	500	579	557	547	549	475	388	17	6339		

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

590 McDOWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	26	1	28	0	2	35	1	38	66	16.4
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	3	0	3	6	1.5
TOTAL	0	1	29	1	31	0	2	38	1	41	72	17.9
PRIVATE SR. INST NC	0	1	7	0	8	0	1	7	0	8	16	4.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	1	8	0	9	0	1	9	0	10	19	4.7
COMM COLL. TECH NC	0	1	15	0	16	0	5	32	0	37	53	13.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	15	0	16	0	5	32	0	37	53	13.2
PRIVATE JR. COLL NC	0	0	1	0	1	0	2	1	0	3	4	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	0	1	0	1	0	2	3	0	5	6	1.5
TRADE, BUSINESS NC	0	0	3	0	3	0	1	5	0	6	9	2.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	0	4	0	4	0	2	5	0	7	11	2.7
MILITARY	0	0	9	0	9	0	0	3	0	3	12	3.0
EMPLOYMENT	0	1	119	0	120	0	9	99	0	108	228	56.7
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	0.2
GRAND TOTAL ***	0	4	186	1	191	0	21	189	1	211	402	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	2	2	1	15	6	9	15		
PRINCIPALS	11				11	10	1	11		
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	9				9	5	4	8	1	
ELEMENTARY TEACHERS	133	6			139	5	134	136	3	
SECONDARY TEACHERS	126	4	9	24	163	59	104	157	5	1
OTHER TEACHERS	21	7		3	31	9	22	29	2	
GUIDANCE	9			2	11	3	8	10	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	11		1		12		12	12		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	8				8	2	6	7	1	
TEACHER AIDES	80	4	5	1	90	2	88	88	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	20	2	7		29		29	29		
SERVICE WORKERS	66		36		102	28	74	100	2	
SKILLED CRAFTS	5		11		16	16		16		
LABORERS, UNSKILLED	2				2	2		2		
TOTAL	511	25	71	31	638	147	491	620	17	1

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MCDONELL COUNTY	6,663									
SALARIES		9,912,815	779,522	1,359,366	12,051,703	1487.74	116.99	204.02	1,808.75	68.0
EMPLOYEE BENEFITS		2,156,303	176,969	297,856	2,631,129	323.62	26.56	44.70	394.88	14.9
PURCHASED SERVICES		311,832	59,935	323,047	694,814	46.80	9.00	48.48	104.28	3.9
SUPPLIES & MATERIALS		556,876	354,439	904,656	1,815,971	83.58	53.20	135.77	272.55	10.3
INSTRUCTIONAL EQUIP.		375,395	2,226	8,416	386,037	56.34	.33	1.26	57.93	2.2
OTHER OBJECTS		9,268	30,890	91,559	131,717	1.39	4.64	13.74	19.77	.7
TOTAL		13,322,488	1,403,982	2,984,900	17,711,370	1999.47	210.72	447.97	2,658.16	100.0
PERCENT OF TOTAL		75.2	7.9	16.9	100.0					

MECKLENBURG

Robert C. Hanes, Interim Supt.
701 E. Second St., Box 30035
Charlotte, N. C. 28230

74 Elementary Schools
10 Secondary Schools
21 Combined Schools

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
600	ENROLL	5714	6048	5387	5548	5133	5273	5383	6060	6314	7065	6640	5420	4469	258	682	75394
600	ADM	5459	5818	5193	5335	4923	5089	5214	5783	6007	6638	6169	5026	4320	252	684	71910
600	ADA	5146	5557	4975	5126	4732	4891	4994	5408	5604	6173	5708	4680	4115	233	629	67971
600	MLD	5467	5832	5196	5360	4910	5097	5226	5718	5923	6444	5868	4754	4254	245	715	71009
600	PROM	5263	5431	4971	4788	4784	4988	4674	4811	4611	5306	4648	3993	4036	245	682	63231
600	N-P	204	401	225	572	126	109	552	907	1312	1138	1220	761	218		33	7778

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
600	ENROLL	5746	5988	5795	5441	5059	5011	5383	5554	5912	6100	6778	5591	4648	245	734	73985
600	ADM	5644	5910	5736	5394	5007	4961	5331	5452	5812	5963	6578	5495	4598	234	716	72831
600	ADA	5489	5774	5617	5286	4900	4853	5205	5257	5587	5721	6277	5274	4494	224	679	70637

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

600 MECKLENBURG COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	115	473	17	606	3	186	589	13	791	1397	33.6
PUBLIC SR. OUT-STATE	0	12	53	3	68	0	6	70	1	77	145	3.5
TOTAL	1	127	526	20	674	3	192	659	14	868	1542	37.1
PRIVATE SR. INST NC	1	36	112	0	149	1	40	107	3	151	300	7.2
PRIVATE SR. OUTSTATE	1	12	42	0	55	0	9	54	2	65	120	2.9
TOTAL	2	48	154	0	204	1	49	161	5	216	420	10.1
COMM COLL. TECH NC	0	84	241	14	339	0	155	260	9	424	763	18.3
C.C. TECH OUT-STATE	0	9	15	2	26	0	3	8	1	12	38	0.9
TOTAL	0	93	256	16	365	0	158	268	10	436	801	19.3
PRIVATE JR. COLL NC	0	6	34	0	40	0	3	23	2	28	68	1.6
PRIVATE JR. OUTSTATE	0	4	3	2	9	0	2	5	0	7	16	0.4
TOTAL	0	10	37	2	49	0	5	28	2	35	84	2.0
TRAOE. BUSINESS NC	0	12	19	2	33	0	89	91	2	173	206	5.0
TRAOE. BUSI OUTSTATE	1	7	4	1	13	0	6	7	0	13	26	0.6
TOTAL	1	19	23	3	46	0	86	98	2	186	232	5.6
MILITARY	2	94	95	4	195	0	26	9	1	36	231	5.6
EMPLOYMENT	2	107	194	7	300	3	103	137	5	248	548	13.7
OTHERS **	1	56	100	5	162	0	53	84	3	140	302	7.3
GRAND TOTAL ***	9	554	1375	57	1995	7	672	1444	42	2165	4160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	23		23	1	47	32	15	36	11	
PRINCIPALS	104				104	66	38	75	29	
ASST PRINC, TEACHING	35				35	9	26	15	20	
ASST PRINC, NONTEACHING	150		30		180	61	119	126	54	
ELEMENTARY TEACHERS	1,535	53	157		1,745	83	1,662	1,155	581	9
SECONDARY TEACHERS	1,216	22	153	279	1,670	554	1,116	1,202	449	19
OTHER TEACHERS	258	10	42		310	53	257	233	76	1
GUIDANCE	98		30	10	138	28	110	91	47	
PSYCHOLOGICAL	21	8	69		98	26	72	89	9	
LIBRARIAN, AUDIOVISUAL	91		41		132	6	126	97	35	
CONSULTANT, SUPERVISOR	50	7	51	8	116	25	91	88	27	1
OTHER PROFESSIONAL	70	7	25		102	7	95	77	22	3
TEACHER AIDES	981	68	110	5	1,164	74	1,090	628	523	13
TECHNICIANS	2	5	52		59	28	31	45	12	2
CLERICAL, SECRETARIAL	144	2	219	4	369	11	358	266	101	2
SERVICE WORKERS	380		838		1,218	398	820	484	730	4
SKILLED CRAFTS	33		127		160	156	4	133	26	1
LABORERS, UNSKILLED	10		84		94	93	1	35	58	1
TOTAL	5,201	182	2,051	307	7,741	1,710	6,031	4,875	2,810	56

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MECKLENBURG COUNT	71,910									
SALARIES		108,438,463	8,269,396	46,511,116	163,218,974	1507.97	115.00	646.80	2,269.77	67.0
EMPLOYEE BENEFITS		23,482,395	1,938,064	10,485,661	35,906,120	326.55	26.95	145.82	499.32	14.9
PURCHASED SERVICES		3,378,643	865,581	18,443,252	22,687,476	46.98	12.04	256.48	315.50	9.3
SUPPLIES & MATERIALS		5,678,307	3,780,514	6,456,127	15,914,949	78.96	52.57	89.78	221.31	6.5
INSTRUCTIONAL EQUIP.		4,318,303	88,640	325,895	4,732,839	60.05	1.23	4.53	65.81	1.9
OTHER OBJECTS		72,330	281,714	699,929	1,053,973	1.01	3.92	9.73	14.66	.4
TOTAL		145,368,441	15,223,910	82,921,980	243,514,331	2021.52	211.71	1153.14	3,386.37	100.0
PERCENT OF TOTAL		59.6	6.3	34.1	100.0					

MITCHELL

Douglas M. Greene, Supt.
115 School Road
Bakersville, N. C. 28705

6 Elementary Schools
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
610	ENROLL	175	184	203	198	184	153	201	206	181	237	208	217	193	11	2	2553
610	ADM	171	180	196	193	181	151	193	201	176	228	194	193	184	12		2453
610	ADA	159	170	183	184	171	142	183	189	166	210	180	175	167	11		2290
610	MLD	172	186	197	194	187	150	192	200	175	221	191	185	182	11	1	2438
610	PROM	161	166	186	179	185	149	184	200	156	202	183	175	159	11	1	2297
610	N-P	11	14	11	15	2	1	8		19	19	8	10	23			141

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
610	ENROLL	201	178	178	194	188	194	150	190	203	188	206	191	180	13		2454
610	ADM	201	177	177	193	188	192	148	188	200	188	203	191	179	13		2438
610	ADA	190	171	168	185	179	186	143	183	191	177	194	179	170	12		2328

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

610 MITCHELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	15	0	15	0	0	22	0	22	37	22.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	17	0	17	0	0	22	0	22	39	24.1
PRIVATE SR. INST NC	0	0	6	0	6	0	0	4	0	4	10	6.2
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.9
TOTAL	0	0	9	0	9	0	0	4	0	4	13	8.0
COMM COLL, TECH NC	0	0	15	0	15	0	0	21	0	21	36	22.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	21	0	21	36	22.2
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	1	0	1	4	2.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	1	0	1	4	2.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	0	0	0	3	1.9
TOTAL	0	0	3	0	3	0	0	2	0	2	5	3.1
MILITARY	0	0	15	0	15	0	0	0	0	0	15	9.3
EMPLOYMENT	0	0	27	0	27	0	0	22	0	22	49	30.7
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.6
GRAND TOTAL ***	0	0	89	0	89	0	0	73	0	73	162	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9				9	4	5	9		
PRINCIPALS	7				7	6	1	7		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	74	8		2	84	16	68	84		
SECONDARY TEACHERS	37		2	11	50	29	21	50		
OTHER TEACHERS	1	1			2		2	2		
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL		1			1		1	1		
TEACHER AIDES	34	2	2	1	39		39	39		
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	6	1	6		13	1	12	13		
SERVICE WORKERS	11		30		41	8	33	41		
SKILLED CRAFTS	3		4		7	7		7		
LABORERS, UNSKILLED										
TOTAL	192	14	46	14	266	74	192	266		

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MITCHELL COUNTY	2,453									
SALARIES		3,873,112	350,410	470,491	4,694,012	1578.93	142.85	191.80	1,913.58	66.5
EMPLOYEE BENEFITS		837,012	76,911	117,737	1,031,660	341.22	31.35	48.00	420.57	14.5
PURCHASED SERVICES		30,092	17,797	277,433	325,323	12.27	7.26	113.10	132.63	4.6
SUPPLIES & MATERIALS		313,622	188,302	272,242	774,167	127.85	76.76	110.98	315.59	11.0
INSTRUCTIONAL EQUIP.		99,818	21,100	39,122	160,040	40.69	8.60	15.95	65.24	2.3
OTHER OBJECTS		1,660	34,241	38,626	74,526	.68	13.96	15.75	30.39	1.1
TOTAL		5,155,317	688,761	1,215,651	7,059,729	2101.64	280.78	495.58	2,878.00	100.0
PERCENT OF TOTAL		73.0	9.8	17.2	100.0					

MONTGOMERY

Larry T. Ivey, Supt.
441 Page St., P. O. Box 427
Troy, N. C. 27371

8 Elementary Schools
2 Secondary Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	332	347	350	340	322	328	328	352	336	420	350	302	241	18	62	4428
620	ADM	323	335	344	338	313	327	322	346	328	387	333	285	234	19	57	4291
620	ADA	308	323	331	327	303	316	312	334	313	368	316	271	225	19	54	4120
620	MLD	323	337	347	344	313	329	319	346	328	370	316	274	227	20	59	4252
620	PROM	309	307	330	304	312	329	260	341	283	320	290	263	226	20	55	3949
620	N-P	14	30	17	40	1		59	5	45	50	26	11	1		4	303

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	295	351	333	345	351	307	332	331	362	378	358	296	273	14	47	4373
620	ADM	293	352	331	342	348	301	332	331	360	372	355	292	270	13	47	4339
620	ADA	287	344	323	334	341	295	324	324	352	361	344	282	264	12	45	4232

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

620 MONTGOMERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	10	0	17	0	13	21	0	34	51	22.6
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	0	2	0	2	4	1.8
TOTAL	0	9	10	0	19	0	13	23	0	36	55	24.3
PRIVATE SR. INST NC	0	5	8	0	13	0	6	6	0	12	25	11.1
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	8	0	13	0	6	6	0	12	25	11.1
COMM COLL. TECH NC	0	4	25	0	29	0	12	34	0	46	75	33.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	25	0	29	0	12	34	0	46	75	33.2
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	1.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.3
TRADE, BUSINESS NC	0	1	1	0	2	0	1	1	0	2	4	1.8
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	1	0	2	4	1.8
MILITARY	0	10	3	0	13	0	0	0	0	0	13	5.8
EMPLOYMENT	0	13	12	0	25	0	9	14	0	23	48	21.2
OTHERS **	0	1	2	0	3	0	0	0	0	0	3	1.3
GRAND TOTAL ***	0	43	64	0	107	0	41	78	0	119	226	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8		1	1	10	7	3	10		
PRINCIPALS	10				10	9	1	6	3	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	114	6	3		123	19	104	104	19	
SECONDARY TEACHERS	46		3	14	63	32	31	62	1	
OTHER TEACHERS	24	3	2	4	33	4	29	28	5	
GUIDANCE	7	2			9	5	4	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8	1			9		9	9		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	59	5	1		65		65	51	14	
TECHNICIANS										
CLERICAL, SECRETARIAL	10	2	9	1	22	1	21	19	3	
SERVICE WORKERS	14		62		76	13	63	55	21	
SKILLED CRAFTS	6		8		14	14		12	1	1
LABORERS, UNSKILLED										
TOTAL	312	19	89	20	440	107	333	368	70	2

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE					***** PER PUPIL EXPENDITURE *****					*****
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONTGOMERY COUNTY	4,291									
SALARIES		6,504,654	719,874	864,230	8,088,758	1515.88	167.76	201.41	1,885.05	67.9
EMPLOYEE BENEFITS		1,412,019	171,874	217,417	1,801,309	329.07	40.05	50.67	419.79	15.1
PURCHASED SERVICES		158,241	47,176	279,437	484,855	36.88	10.99	65.12	112.99	4.1
SUPPLIES & MATERIALS		392,100	307,290	558,333	1,257,723	91.38	71.61	130.12	293.11	10.6
INSTRUCTIONAL EQUIP.		72,525	19,071	8,201	99,797	16.90	4.44	1.91	23.25	.8
OTHER OBJECTS		1,296	63,026	116,355	180,677	.30	14.69	27.12	42.11	1.5
TOTAL		8,540,835	1,328,312	2,043,973	11,913,119	1990.41	309.54	476.35	2,776.30	100.0
PERCENT OF TOTAL		71.7	11.1	17.2	100.0					

MOORE

Dr. Robert Tyndall, Supt.
Hwy. 15-501 S., P. O. Box 1180
Carthage, N. C. 28327

15 Elementary Schools
3 Secondary Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
630	ENROLL	671	678	659	669	693	645	681	658	720	820	748	665	620	39	65	9031
630	ADM	639	669	628	647	678	638	668	643	704	774	714	634	606	37	65	8744
630	ADA	607	639	603	623	650	608	641	611	666	733	678	599	575	36	60	8329
630	MLD	646	675	629	647	674	633	674	643	704	751	697	616	607	37	67	8700
630	PROM	624	641	604	620	667	630	618	635	660	651	595	569	594	28	67	8203
630	N-P	22	34	25	27	7	3	56	8	44	100	102	47	13	9		497

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
630	ENROLL	669	690	664	619	660	677	670	682	655	770	726	678	600	34	66	8860
630	ADM	662	684	660	615	655	674	670	676	648	753	709	667	597	32	65	8767
630	ADA	646	668	647	600	642	656	649	660	628	725	689	644	578	32	62	8526

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

630 MOORE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	18	47	0	65	1	16	48	0	65	130	21.6
PUBLIC SR. OUT-STATE	0	1	5	0	6	0	1	7	1	9	15	2.5
TOTAL	0	19	52	0	71	1	17	55	1	74	145	24.0
PRIVATE SR. INST NC	0	13	6	0	19	1	12	10	0	23	42	7.0
PRIVATE SR. OUT-STATE	0	1	0	0	1	0	1	5	0	6	7	1.2
TOTAL	0	14	6	0	20	1	13	15	0	29	49	8.1
COMM COLL. TECH NC	3	9	77	0	89	0	12	89	1	102	191	31.7
C.C. TECH OUT-STATE	0	1	1	0	2	0	2	4	0	6	6	1.0
TOTAL	3	10	78	0	91	0	14	91	1	106	197	32.7
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	2	0	4	4	0.7
PRIVATE JR. OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.3
TOTAL	0	0	1	0	1	0	3	2	0	5	6	1.0
TRADE, BUSINESS NC	0	0	1	0	1	0	4	6	0	10	11	1.8
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	0	2	0	2	0	4	7	0	11	13	2.2
MILITARY	0	9	12	0	21	0	7	0	0	7	28	4.6
EMPLOYMENT	1	20	44	0	65	0	15	34	0	49	114	18.9
OTHERS **	0	13	15	0	28	0	13	10	0	23	51	8.5
GRAND TOTAL ***	4	85	210	0	299	2	86	214	2	304	603	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	2		9	6	3	8	1	
PRINCIPALS	18				18	15	3	14	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	9	1	8	2	
ELEMENTARY TEACHERS	265	16		4	285	33	252	234	51	
SECONDARY TEACHERS	104	2	1	38	145	69	76	121	24	
OTHER TEACHERS	4	2	32		38	14	24	30	7	1
GUIDANCE	14	1			15	3	12	12	3	
PSYCHOLOGICAL		4			4	2	2	4		
LIBRARIAN, AUDIOVISUAL	19				19	1	18	16	3	
CONSULTANT, SUPERVISOR	1	1	6	1	9	4	5	8	1	
OTHER PROFESSIONAL	6	6	6		18	5	13	17	1	
TEACHER AIDES	114	6	11		131	8	123	85	46	
TECHNICIANS	5		8		13	6	7	9	4	
CLERICAL, SECRETARIAL	27	4	17	1	49		49	41	8	
SERVICE WORKERS	27	68	5		100	24	76	56	44	
SKILLED CRAFTS	8		31		39	39		31	8	
LABORERS, UNSKILLED										
TOTAL	628	111	119	44	902	238	664	694	207	1

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORE COUNTY	8,744									
SALARIES		13,082,297	1,296,662	3,211,470	17,590,428	1496.15	148.29	367.28	2,011.72	67.4
EMPLOYEE BENEFITS		2,816,104	294,530	698,766	3,809,400	322.06	33.68	79.91	435.65	14.6
PURCHASED SERVICES		182,262	103,004	1,222,202	1,507,468	20.84	11.78	139.78	172.40	5.8
SUPPLIES & MATERIALS		852,812	535,485	1,256,655	2,644,951	97.53	61.24	143.72	302.49	10.1
INSTRUCTIONAL EQUIP.		151,695	30,700	15,836	198,232	17.35	3.51	1.81	22.67	.8
OTHER OBJECTS		6,155	134,568	204,064	344,787	.70	15.39	23.34	39.43	1.3
TOTAL		17,091,324	2,394,950	6,608,992	26,095,266	1954.63	273.89	755.84	2,984.36	100.0
PERCENT OF TOTAL		65.5	9.2	25.3	100.0					

NASH

Cecil E. Stroud, Supt.
930 Eastern Ave.
Nashville, N. C. 27856

15 Elementary Schools
2 Secondary Schools
2 Combined Schools

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	867	894	880	905	831	863	848	925	968	935	904	758	628	26	18	11250
640	ADM	819	845	845	869	803	839	830	898	922	886	842	713	620	23	19	10773
640	ADA	775	801	808	836	766	804	787	843	838	812	771	651	558	21	17	10088
640	MLD	824	842	841	872	809	840	826	903	900	865	814	693	620	24	19	10692
640	PROM	743	717	785	820	794	833	773	859	768	813	727	638	603	13	13	9886
640	N-P	81	125	56	52	15	7	53	44	132	52	87	55	17	11	19	806

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	901	939	808	861	897	832	880	872	950	904	923	796	657	23	28	11271
640	ADM	886	927	802	852	889	825	871	863	937	891	902	780	648	23	29	11125
640	ADA	857	906	780	833	871	804	845	830	890	849	862	744	625	21	27	10744

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

640 NASH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	16	33	2	51	0	29	37	0	66	117	19.5
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	0	0	1	3	0.5
TOTAL	0	17	34	2	53	0	30	37	0	67	120	20.0
PRIVATE SR. INST NC	0	5	7	0	12	0	18	20	0	38	50	8.3
PRIVATE SR. OUTSTATE	0	3	1	0	4	0	0	2	0	2	6	1.0
TOTAL	0	8	8	0	16	0	18	22	0	40	56	9.3
COMM COLL. TECH NC	0	15	37	0	52	0	29	53	0	82	134	22.4
C.C. TECH OUT-STATE	0	2	0	0	2	0	2	0	0	2	4	0.7
TOTAL	0	17	37	0	54	0	31	53	0	84	138	23.0
PRIVATE JR. COLL NC	0	6	8	0	14	0	3	6	0	9	23	3.8
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	7	8	0	15	0	3	7	0	10	25	4.2
TRADE, BUSINESS NC	0	0	0	0	0	0	2	1	0	3	3	0.5
TRADE, BUSI OUTSTATE	0	0	7	0	7	0	3	3	0	6	13	2.2
TOTAL	0	0	7	0	7	0	5	4	0	9	16	2.7
MILITARY	0	18	10	0	28	0	9	2	0	11	39	6.5
EMPLOYMENT	0	56	42	0	98	0	45	38	0	83	181	30.2
OTHERS **	0	7	8	2	17	0	2	5	0	7	24	4.0
GRAND TOTAL ***	0	130	154	4	288	0	143	168	0	311	599	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	19				19	17	2	12	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	14				14	7	7	9	5	
ELEMENTARY TEACHERS	269	23	20	1	313	15	298	227	86	
SECONDARY TEACHERS	169	19	13	43	244	83	161	186	57	1
OTHER TEACHERS	36	1	2		39	8	31	32	7	
GUIDANCE	17	4	3	3	27	2	25	20	7	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	20		2		22		22	19	3	
CONSULTANT, SUPERVISOR	4	3	3	1	11	5	6	7	4	
OTHER PROFESSIONAL	3		2		5	1	4	5		
TEACHER AIDES	141	3	9		153		153	88	64	1
TECHNICIANS			2		2	2		1	1	
CLERICAL, SECRETARIAL	23	2	24	1	50		50	39	11	
SERVICE WORKERS	56		91		147	36	111	66	81	
SKILLED CRAFTS	16		21		37	36	1	27	10	
LABORERS, UNSKILLED			3		3	3		1	2	
TOTAL	793	55	195	49	1,092	219	873	745	345	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NASH COUNTY	10,773									
SALARIES		15,331,529	1,849,042	3,091,387	20,271,958	1423.14	171.64	286.96	1,881.74	67.4
EMPLOYEE BENEFITS		3,329,129	413,489	708,645	4,451,262	309.03	38.38	65.78	413.19	14.9
PURCHASED SERVICES		417,401	85,742	892,576	1,395,719	38.75	7.96	82.85	129.56	4.6
SUPPLIES & MATERIALS		947,557	508,238	1,165,583	2,621,378	87.96	47.18	108.19	243.33	8.7
INSTRUCTIONAL EQUIP.		910,914	64,065	85,582	1,060,561	84.56	5.95	7.94	98.45	3.5
OTHER OBJECTS		3,489	68,125	199,993	271,606	.32	6.32	18.56	25.20	.9
TOTAL		20,940,018	2,988,700	6,143,765	30,072,484	1943.76	277.43	570.28	2,791.47	100.0
PERCENT OF TOTAL		69.7	9.9	20.4	100.0					

Rocky Mount

Travis W. Twiford, Supt.
800 Fairview Rd., P. O. Box 1260
Rocky Mount, N. C. 27801

6 Elementary Schools
1 Secondary School
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
641	ENROLL	415	421	424	404	377	455	426	453	478	521	577	388	492	23	40	5894
641	ADM	409	409	418	395	369	440	416	444	456	493	524	361	455	23	40	5652
641	ADA	388	390	400	381	355	422	397	418	426	465	489	340	424	21	36	5352
641	MLD	412	411	420	397	367	434	415	438	441	481	497	347	435	23	39	5557
641	PROM	379	363	388	383	356	430	393	426	354	440	350	324	409	23	32	5050
641	N-P	33	48	32	14	11	4	22	12	87	41	147	23	26		7	507

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
641	ENROLL	392	429	402	398	388	354	441	409	467	440	518	434	378	26	26	5502
641	ADM	384	421	394	394	385	351	433	405	457	432	503	426	369	26	23	5403
641	ADA	376	413	386	386	380	346	422	393	438	414	480	406	353	24	22	5239

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

641 ROCKY MOUNT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	48	0	68	0	25	32	0	57	125	28.9
PUBLIC SR. OUT-STATE	0	6	2	0	8	0	7	1	0	8	16	3.7
TOTAL	0	26	50	0	76	0	32	33	0	65	141	32.6
PRIVATE SR. INST NC	0	4	17	0	21	0	4	18	0	22	43	10.0
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	4	0	4	7	1.6
TOTAL	0	5	19	0	24	0	4	22	0	26	50	11.6
COMM COLL. TECH NC	0	7	7	0	14	0	24	17	0	41	55	12.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	0.7
TOTAL	0	7	7	0	14	0	26	18	0	44	58	13.4
PRIVATE JR. COLL NC	0	5	1	0	6	0	1	2	0	3	9	2.1
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	6	1	0	7	0	1	2	0	3	10	2.3
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	3	0	0	3	4	0.9
MILITARY	0	54	8	0	62	0	15	2	0	17	79	18.3
EMPLOYMENT	0	22	8	0	30	0	12	4	0	16	46	10.6
OTHERS **	0	18	10	0	28	0	13	3	0	16	44	10.2
GRAND TOTAL ***	0	139	103	0	242	0	106	84	0	190	432	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	2	1	12	6	6	9	3	
PRINCIPALS	8				8	6	2	5	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	10				10	6	4	6	4	
ELEMENTARY TEACHERS	137	7	17		161	7	154	113	48	
SECONDARY TEACHERS	88		9		97	24	73	74	23	
OTHER TEACHERS	10	3	6	27	46	13	33	26	20	
GUIDANCE	7		5		12	3	9	8	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	11				11		11	7	4	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	5		5		10	4	6	3	7	
TEACHER AIDES	73	1	8		82	4	78	36	46	
TECHNICIANS			1		1	1			1	
CLERICAL, SECRETARIAL	8	1	15	1	25		25	17	8	
SERVICE WORKERS	34		46		80	26	54	30	50	
SKILLED CRAFTS	1		14		15	15		8	7	
LABORERS, UNSKILLED										
TOTAL	401	13	128	29	571	115	456	343	228	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROCKY MOUNT CITY	5,652									
SALARIES		8,271,829	715,600	2,196,053	11,183,483	1463.52	126.61	388.54	1,978.67	67.5
EMPLOYEE BENEFITS		1,707,408	140,512	513,942	2,361,862	302.09	24.86	90.93	417.88	14.3
PURCHASED SERVICES		514,065	61,876	676,975	1,252,917	90.95	10.95	119.78	221.68	7.6
SUPPLIES & MATERIALS		364,376	623,224	371,263	1,358,863	64.47	110.27	65.69	240.43	8.2
INSTRUCTIONAL EQUIP.		171,677	31,196	36,027	238,900	30.37	5.52	6.37	42.26	1.4
OTHER OBJECTS		2,789	28,486	142,189	173,463	.49	5.04	25.16	30.69	1.0
TOTAL		11,032,144	1,600,894	3,936,449	16,569,487	1951.89	283.25	696.47	2,931.61	100.0
PERCENT OF TOTAL		66.5	9.7	23.8	100.0					

NEW HANOVER

Dr. Richard F. Flynn, Supt.
1802 S. 15th St., Box 390
Wilmington, N. C. 28401

20 Elementary Schools
3 Secondary Schools
7 Combined Schools

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
650	ENROLL	1398	1524	1421	1447	1321	1376	1411	1642	1690	1717	2063	1481	1304	61	201	20057
650	ADM	1345	1459	1352	1387	1285	1337	1358	1572	1609	1639	1856	1353	1223	63	198	19036
650	ADA	1258	1380	1289	1326	1229	1268	1288	1460	1489	1526	1688	1254	1128	58	180	17821
650	MLD	1347	1458	1362	1388	1295	1342	1368	1534	1566	1596	1751	1266	1183	63	201	18720
650	PROM	1282	1293	1291	1324	1258	1317	1326	1345	1336	1524	1407	1132	1086	63	199	17183
650	N-P	65	165	71	64	37	25	42	189	230	72	344	134	97	2	1537	

1986-87															TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
650	ENROLL	1316	1561	1403	1389	1430	1317	1371	1528	1596	1569	2055	1548	1275	54	207	19619
650	ADM	1303	1552	1388	1374	1415	1309	1360	1508	1571	1543	2009	1525	1264	53	206	19380
650	ADA	1259	1510	1354	1347	1380	1278	1320	1461	1494	1470	1879	1456	1197	50	199	18634

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

650 NEW HANOVER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	35	177	0	212	0	62	193	1	256	468	41.1
PUBLIC SR. OUT-STATE	0	1	6	0	7	0	1	6	0	7	14	1.2
TOTAL	0	36	183	0	219	0	63	199	1	263	482	42.3
PRIVATE SR. INST NC	0	12	17	0	29	0	1	24	0	25	54	4.7
PRIVATE SR. OUT-STATE	0	1	9	0	10	0	3	9	0	12	22	1.9
TOTAL	0	13	26	0	39	0	4	33	0	37	76	6.7
COMM COLL. TECH NC	0	34	87	0	121	0	28	63	0	91	212	18.6
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	2	0	2	4	0.4
TOTAL	0	36	87	0	123	0	28	65	0	93	216	18.9
PRIVATE JR. COLL NC	0	1	8	0	9	0	0	17	0	17	26	2.3
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.1
TOTAL	0	2	8	0	10	0	0	17	0	17	27	2.4
TRADE, BUSINESS NC	1	6	14	0	21	0	23	47	0	70	91	8.0
TRADE, BUSI OUT-STATE	0	0	1	0	1	0	6	1	0	7	8	0.7
TOTAL	1	6	15	0	22	0	29	48	0	77	99	8.7
MILITARY	0	37	22	0	59	0	21	3	0	24	83	7.3
EMPLOYMENT	0	22	40	0	62	0	30	49	1	79	141	12.4
OTHERS **	0	2	4	0	6	0	2	9	0	10	16	1.4
GRAND TOTAL ***	1	154	385	0	540	0	177	421	2	600	1140	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9		13		22	15	7	18	4	
PRINCIPALS	30				30	19	11	21	8	1
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	23		7		30	17	13	24	6	
ELEMENTARY TEACHERS	358		17		375	9	366	297	77	1
SECONDARY TEACHERS	307		49	66	422	138	284	329	90	3
OTHER TEACHERS	110	53	7	4	174	24	150	140	34	
GUIDANCE	31	3	2	3	39	5	34	31	7	1
PSYCHOLOGICAL	5				5	3	2	5		
LIBRARIAN, AUDIOVISUAL	29		2		31		31	26	4	1
CONSULTANT, SUPERVISOR	8	1	7		16	5	11	13	3	
OTHER PROFESSIONAL	30	1	5	1	37	5	32	29	8	
TEACHER AIDES	228	15	4	5	252	8	244	148	103	1
TECHNICIANS			5		5	5		5		
CLERICAL, SECRETARIAL	34	1	75		110		110	76	34	
SERVICE WORKERS	74		138		212	55	157	89	122	1
SKILLED CRAFTS	10		21		31	31		23	8	
LABORERS, UNSKILLED	6		28		34	20	14	13	21	
TOTAL	1,292	74	380	79	1,825	359	1,466	1,287	529	9

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
NEW HANOVER COUNT	19,036									
SALARIES		26,966,919	2,529,644	7,886,757	37,383,321	1416.63	132.89	414.31	1,963.83	68.6
EMPLOYEE BENEFITS		5,966,501	517,388	1,643,121	8,127,011	313.43	27.18	86.32	426.93	14.9
PURCHASED SERVICES		896,645	72,680	1,894,926	2,864,252	47.10	3.82	99.54	150.46	5.3
SUPPLIES & MATERIALS		1,532,215	989,260	2,389,258	4,910,734	80.49	51.97	125.51	257.97	9.0
INSTRUCTIONAL EQUIP.		511,421	93,366	85,834	690,621	26.87	4.90	4.51	36.28	1.3
OTHER OBJECTS		5,203	143,868	348,481	497,552	.27	7.56	18.31	26.14	.9
TOTAL		35,878,906	4,346,206	14,248,378	54,473,490	1884.79	228.32	748.50	2,861.61	100.0
PERCENT OF TOTAL		65.8	8.0	26.2	100.0					

NORTHAMPTON

Dr. Willis B. McLeod, Supt.
Church Street, Box 158
Jackson, N. C. 27845

9 Elementary Schools
2 Secondary Schools

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660 ENROLL		335	360	345	318	303	295	306	391	335	411	388	269	310	29	2	4397
660 ADM		320	348	337	313	297	283	303	382	328	373	344	240	294	27	3	4192
660 ADA		305	338	325	304	289	275	294	360	311	352	322	224	275	25	3	4002
660 MLD		320	347	337	314	293	284	300	378	327	365	342	237	294	26	2	4166
660 PRDM		300	309	310	298	284	277	267	301	260	283	264	193	280	26	2	3654
660 N-P		20	38	27	16	9	7	33	77	67	82	78	44	14			512

1986-87																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
660	ENROLL	314	335	339	318	303	284	284	349	320	338	372	328	226	21	3	4134	
660	ADM	311	329	336	317	303	284	283	347	316	334	366	322	219	21	3	4091	
660	ADA	305	324	330	312	298	279	277	337	307	324	352	309	210	20	3	3987	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

660 NORTHAMPTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	37	9	0	46	0	50	6	0	56	102	38.2
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.5
TOTAL	0	38	9	0	47	0	53	6	0	59	106	39.7
PRIVATE SR. INST NC	0	3	0	0	3	0	3	0	0	3	6	2.2
PRIVATE SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	0	0	4	0	3	0	0	3	7	2.6
COMM COLL. TECH NC	0	11	7	0	18	0	19	8	0	27	45	16.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	11	7	0	18	0	20	8	0	28	46	17.2
PRIVATE JR. COLL NC	0	2	0	0	2	0	2	4	0	6	8	3.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	2	4	0	6	8	3.0
TRADE, BUSINESS NC	0	1	1	0	2	0	1	0	0	1	3	1.1
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	1	0	0	1	3	1.1
MILITARY	0	22	0	0	22	0	4	1	0	5	27	10.1
EMPLOYMENT	0	28	11	0	39	0	18	8	0	26	65	24.3
OTHERS **	0	2	0	0	2	0	2	1	0	3	5	1.9
GRAND TOTAL ***	0	108	28	0	136	0	103	28	0	131	267	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	1	3	
PRINCIPALS	II				II	8	3	4	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1		3	
ELEMENTARY TEACHERS	79	7	3		89	6	83	33	56	
SECONDARY TEACHERS	86	3		20	109	40	69	47	62	
OTHER TEACHERS	II	8			19	I	18	7	12	
GUIDANCE	5			I	6	I	5	2	4	
PSYCHOLOGICAL	1				I	I		1		
LIBRARIAN, AUDIOVISUAL	10	I			II		II	I	10	
CONSULTANT, SUPERVISOR	4	1		I	6		6	5	I	
OTHER PROFESSIONAL	4	I	I		6	2	4	I	5	
TEACHER AIDES	64	4	I		69	I	68	17	52	
TECHNICIANS										
CLERICAL, SECRETARIAL	12		13		25		25	15	10	
SERVICE WORKERS	86		12		98	24	74	20	78	
SKILLED CRAFTS	7				7	7		4	3	
LABORERS, UNSKILLED										
TOTAL	387	25	30	22	464	95	369	158	306	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUNT	4,192									
SALARIES		6,648,245	1,295,186	891,447	8,834,878	1585.94	308.97	212.65	2,107.56	68.1
EMPLOYEE BENEFITS		1,412,331	316,977	184,754	1,914,063	336.91	75.61	44.07	456.59	14.8
PURCHASED SERVICES		94,341	78,101	296,319	468,761	22.50	18.63	70.69	111.82	3.6
SUPPLIES & MATERIALS		485,466	523,006	250,197	1,258,668	115.81	124.76	59.68	300.25	9.7
INSTRUCTIONAL EQUIP.		408,645	15,254	32,526	456,424	97.48	3.64	7.76	108.88	3.5
OTHER OBJECTS		3,048	1,631	40,071	44,749	.73	.39	9.56	10.68	.3
TOTAL		9,052,075	2,230,155	1,695,313	12,977,543	2159.37	532.00	404.41	3,095.78	100.0
PERCENT OF TOTAL		69.7	17.2	13.1	100.0					

ON SLOW

Everett L. Waters, Supt.
Georgetown Road, Box 99
Jacksonville, N. C. 28540

18 Elementary Schools
4 Secondary Schools
2 Combined Schools

2nd Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1650	1604	1439	1309	1272	1206	1222	1352	1342	1541	1228	1067	1053	64	129	17478
670	ADM	1436	1421	1294	1193	1149	1103	1117	1249	1239	1356	1104	956	963	62	130	15772
670	ADA	1330	1343	1229	1135	1097	1053	1059	1173	1165	1265	1034	894	917	56	122	14872
670	MLD	1407	1411	1261	1192	1142	1108	1118	1236	1227	1334	1076	926	961	64	137	15600
670	PROM	1356	1199	1171	1126	1084	1079	1031	1091	1061	1096	935	835	898	64	119	14145
670	N-P	51	212	90	66	58	29	87	145	166	238	141	91	63	18	1455	

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1434	1622	1331	1265	1247	1165	1147	1213	1242	1444	1281	1062	981	67	166	16667
670	ADM	1401	1599	1306	1251	1231	1142	1134	1189	1227	1406	1242	1034	964	66	160	16352
670	ADA	1350	1549	1271	1219	1199	1114	1102	1150	1183	1347	1190	987	940	62	155	15818

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

670 ONSLOW COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	92	1	113	0	24	108	3	135	248	26.4
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	3	7	0	10	12	1.3
TOTAL	0	20	94	1	115	0	27	115	3	145	260	27.7
PRIVATE SR. INST NC	0	5	16	1	22	0	14	9	0	23	45	4.8
PRIVATE SR. OUT-STATE	0	2	0	0	2	0	1	0	1	2	4	0.4
TOTAL	0	7	16	1	24	0	15	9	1	25	49	5.2
COMM COLL. TECH NC	0	18	72	2	92	1	26	128	1	156	248	26.4
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.3
TOTAL	0	18	75	2	95	1	26	128	1	156	251	26.7
PRIVATE JR. COLL NC	0	7	3	0	10	0	1	10	2	13	23	2.4
PRIVATE JR. OUT-STATE	0	1	1	0	2	0	0	2	0	2	4	0.4
TOTAL	0	8	4	0	12	0	1	12	2	15	27	2.9
TRADE, BUSINESS NC	0	14	5	0	19	0	6	7	0	13	32	3.4
TRADE, BUSI OUT-STATE	0	1	5	0	6	0	1	3	0	4	10	1.1
TOTAL	0	15	10	0	25	0	7	10	0	17	42	4.5
MILITARY	0	28	38	0	66	0	8	15	0	23	89	9.5
EMPLOYMENT	0	7	88	0	95	2	5	41	0	48	143	15.2
OTHERS **	0	9	18	3	30	0	16	29	4	49	79	8.4
GRAND TOTAL ***	0	112	343	7	462	3	105	359	11	478	940	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	4	1	5		
PRINCIPALS	24				24	22	2	22	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	21				21	16	5	17	4	
ELEMENTARY TEACHERS	449	2		3	454	52	402	388	62	4
SECONDARY TEACHERS	205	9		28	242	106	136	207	29	6
OTHER TEACHERS	60	24	6	14	104	20	84	84	17	3
GUIDANCE	30	1			31	10	21	25	6	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	26				26		26	24	2	
CONSULTANT, SUPERVISOR	3	2	3	1	9	2	7	9		
OTHER PROFESSIONAL	6	4	3	2	15	5	10	15		
TEACHER AIDES	235	9	4		248	1	247	203	43	2
TECHNICIANS	3		4		7	7		7		
CLERICAL, SECRETARIAL	51	2	30	1	84	1	83	74	8	2
SERVICE WORKERS	141	3	58		202	40	162	107	95	
SKILLED CRAFTS	14		37		51	51		44	7	
LABORERS, UNSKILLED			5		5	4	1	2	3	
TOTAL	1,275	56	150	49	1,530	341	1,189	1,235	278	17

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ONSILOW COUNTY	15,772									
SALARIES		21,584,834	2,052,124	3,483,929	27,120,887	1368.55	130.11	220.89	1,719.55	67.5
EMPLOYEE BENEFITS		4,661,389	464,772	785,853	5,912,014	295.55	29.47	49.83	374.85	14.7
PURCHASED SERVICES		473,445	826,188	493,217	1,792,850	30.02	52.38	31.27	113.67	4.5
SUPPLIES & MATERIALS		1,441,152	961,281	1,723,587	4,126,020	91.37	60.95	109.28	261.60	10.3
INSTRUCTIONAL EQUIP.		838,251	76,489	53,712	968,452	53.15	4.85	3.41	61.41	2.4
OTHER OBJECTS		4,728	26,260	211,267	242,255	.30	1.66	13.40	15.36	.6
TOTAL		29,003,800	4,407,114	6,751,565	40,162,478	1838.94	279.42	428.08	2,546.44	100.0
PERCENT OF TOTAL		72.2	11.0	16.8	100.0					

ORANGE

Dr. Dan G. Lunsford, Supt.
200 E. King Street
Hillsborough, N. C. 27278

5 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

1985-86																TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
680	ENROLL	406	415	407	365	402	375	369	423	426	474	457	388	327	17	5251		
680	ADM	380	396	389	355	393	375	358	411	405	459	428	358	311	18	5036		
680	ADA	356	372	369	339	374	353	332	380	370	420	396	334	290	16	4701		
680	MLD	378	391	390	352	390	381	360	410	400	452	405	342	305	17	4973		
680	PROM	356	358	376	332	369	380	357	401	375	435	374	298	298	17	4726		
680	N-P	22	33	14	20	21	1	3	9	25	17	31	44	7		247		

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
680	ENROLL	404	421	387	383	383	385	400	360	427	396	468	379	355	23	5171		
680	ADM	399	412	383	381	379	381	394	359	422	389	457	375	351	21	5103		
680	ADA	388	399	372	370	369	369	381	341	398	369	428	353	327	19	4883		

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

680 ORANGE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	36	0	50	0	14	26	0	40	90	29.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.0
TOTAL	0	14	37	0	51	0	15	27	0	42	93	30.9
PRIVATE SR. INST NC	0	0	1	0	1	0	3	2	0	5	6	2.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	3	2	0	5	6	2.0
COMM COLL. TECH NC	0	2	13	0	15	0	9	22	0	31	46	15.3
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	3	13	0	16	0	9	23	0	32	48	15.9
PRIVATE JR. COLL NC	0	2	3	0	5	0	1	5	0	6	11	3.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	1	5	0	6	11	3.7
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	0	2	0	2	0	0	3	0	3	5	1.7
MILITARY	0	5	4	0	9	0	1	0	0	1	10	3.3
EMPLOYMENT	0	29	43	0	72	0	24	32	0	56	128	42.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	53	103	0	156	0	53	92	0	145	301	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	2	1	
PRINCIPALS	7				7	6	1	5	2	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	8		1		9	6	3	4	5	
ELEMENTARY TEACHERS	121		16		137	11	126	96	41	
SECONDARY TEACHERS	37		10		47	18	29	42	5	
OTHER TEACHERS	59	9	11	20	99	30	69	76	23	
GUIDANCE	9	2			11	2	9	7	4	
PSYCHOLOGICAL			1		1	1		1		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	4	4	
CONSULTANT, SUPERVISOR	9		7	1	17	8	9	13	4	
OTHER PROFESSIONAL	3	1	2		6	1	5	2	4	
TEACHER AIDES	67	4	16	3	90	3	87	48	42	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		25		35	1	34	26	9	
SERVICE WORKERS	14		74		88	22	66	41	47	
SKILLED CRAFTS	9		8		17	17		9	8	
LABORERS, UNSKILLED			1		1	1			1	
TOTAL	364	16	173	24	577	130	447	377	200	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FUNDAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ORANGE COUNTY	5,036									
SALARIES		7,584,576	550,318	2,514,014	10,648,907	1506.07	109.28	499.21	2,114.56	67.9
EMPLOYEE BENEFITS		1,632,527	136,369	576,507	2,345,402	324.17	27.08	114.48	465.73	14.9
PURCHASED SERVICES		304,338	43,762	630,133	978,233	60.43	8.69	125.13	194.25	6.2
SUPPLIES & MATERIALS		500,902	168,383	663,899	1,333,183	99.46	33.44	131.83	264.73	8.5
INSTRUCTIONAL EQUIP.		306,420	6,331	16,357	329,108	60.85	1.26	3.25	65.36	2.1
OTHER OBJECTS		4,683	221	55,005	59,909	.93	.04	10.92	11.89	.4
TOTAL		10,333,446	905,383	4,455,914	15,694,743	2051.91	179.79	884.82	3,116.52	100.0
PERCENT OF TOTAL		65.8	5.8	28.4	100.0					

Chapel Hill

Mrs. Gerry House, Supt.
Lincoln Center, Merritt Mill Rd.
Chapel Hill, N. C. 27514

6 Elementary Schools
1 Secondary School
3 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	396	441	394	403	347	388	356	454	392	427	567	501	419	21	54	5560
681	ADM	375	413	386	385	340	381	341	438	376	415	542	476	404	22	56	5350
681	ADA	357	395	369	370	326	365	326	412	359	391	517	455	384	22	54	5102
681	MLD	380	405	383	383	340	382	344	436	374	407	535	460	397	22	53	5301
681	PROM	353	384	371	370	338	379	331	403	338	392	476	427	374	22	53	5011
681	N-P	27	21	12	13	2	3	13	33	36	15	59	33	23			290

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	393	411	416	402	390	336	404	365	421	380	462	509	476	26	52	5443
681	ADM	356	406	414	401	387	336	402	365	416	381	459	508	473	25	50	5379
681	ADA	349	397	407	389	378	328	393	356	405	369	445	495	458	25	50	5244

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

681 CHAPEL HILL CARRBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	87	3	100	0	10	86	10	106	206	53.5
PUBLIC SR. OUT-STATE	0	0	6	1	7	0	0	10	0	10	17	4.4
TOTAL	0	10	93	4	107	0	10	96	10	116	223	57.9
PRIVATE SR. INST NC	0	2	9	1	12	0	2	19	1	22	34	8.8
PRIVATE SR. OUT-STATE	0	0	16	0	16	0	2	13	1	16	32	8.3
TOTAL	0	2	25	1	28	0	4	32	2	38	66	17.1
COMM COLL. TECH NC	0	2	6	0	8	0	6	13	0	19	27	7.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	6	13	0	19	27	7.0
PRIVATE JR. COLL NC	0	2	4	0	6	0	1	2	0	3	9	2.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	4	0	6	0	1	2	0	3	9	2.3
TRADE, BUSINESS NC	0	0	0	0	0	1	0	0	1	1	1	0.3
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	1	0	0	1	1	1	0.3
MILITARY	0	1	3	0	4	0	0	0	0	0	4	1.0
EMPLOYMENT	0	6	18	0	24	0	4	7	1	12	36	9.4
OTHERS **	0	0	13	0	13	0	1	5	0	6	19	4.9
GRAND TOTAL ***	0	23	162	5	190	0	27	155	13	195	385	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	LOCAL	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		1	1	9	3	6	8	1	
PRINCIPALS	10				10	5	5	8	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	3	4	
ELEMENTARY TEACHERS	91		18		109	12	97	84	24	1
SECONDARY TEACHERS	75		26	20	121	46	75	101	19	1
OTHER TEACHERS	62	6	17	1	86	14	72	70	16	
GUIDANCE	11		3	1	15	3	12	8	7	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN, AUDIOVISUAL	6		4		10		10	7	3	
CONSULTANT, SUPERVISOR			1		1	1		1		
OTHER PROFESSIONAL	1	1	9		11	3	8	7	4	
TEACHER AIDES	64	1	49		114	4	110	74	40	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		24		33	1	32	26	7	
SERVICE WORKERS	60		7		67	23	44	23	44	
SKILLED CRAFTS			16		16	16		7	9	
LABORERS, UNSKILLED										
TOTAL	404	8	176	23	611	135	476	429	180	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
CHAPEL HILL CARRB	5,350									
SALARIES		7,740,646	306,222	4,202,278	12,249,147	1446.85	57.24	785.47	2,289.56	68.2
EMPLOYEE BENEFITS		1,648,886	70,754	873,128	2,592,768	308.20	13.23	163.20	484.63	14.4
PURCHASED SERVICES		236,767	17,849	942,822	1,197,439	44.26	3.34	176.23	223.83	6.7
SUPPLIES & MATERIALS		389,990	128,231	803,097	1,321,317	72.90	23.97	150.11	246.98	7.4
INSTRUCTIONAL EQUIP.		202,170	32,257	15,360	249,787	37.79	6.03	2.87	46.69	1.4
OTHER OBJECTS		270	67,958	271,897	340,126	.05	12.70	50.82	63.57	1.9
TOTAL		10,218,728	623,272	7,108,583	17,950,583	1910.05	116.51	1328.70	3,355.26	100.0
PERCENT OF TOTAL		56.9	3.5	39.6	100.0					

PAMLICO

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, N. C. 28515

3 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690 ENROLL		164	157	165	178	148	155	155	166	174	238	171	126	151	9	2	2159
690 ADM		160	153	159	174	143	150	154	161	168	228	168	122	151	8	3	2102
690 ADA		150	145	153	168	137	144	145	154	158	209	157	115	141	7	3	1986
690 MLD		158	153	159	173	142	152	155	163	163	221	162	120	149	8	3	2081
690 PROM		143	137	147	161	141	150	141	161	156	164	137	111	147	8	3	1907
690 N-P		15	16	12	12	1	2	14	2	7	57	25	9	2			174

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
690	ENROLL	179	165	150	156	162	146	149	152	157	221	174	153	118	7	4	2093
690	ADM	178	164	149	155	161	145	149	151	157	219	171	150	118	7	4	2078
690	ADA	174	159	146	153	158	143	145	145	153	210	165	147	115	6	4	2023

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

690 PAMLICO COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	11	0	19	0	7	5	0	12	31	20.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	11	0	19	0	7	5	0	12	31	20.1
PRIVATE SR. INST NC	0	0	0	0	0	0	2	1	0	3	3	1.9
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.3
TOTAL	0	0	1	0	1	0	2	2	0	4	5	3.2
COMM COLL. TECH NC	0	2	12	0	14	0	5	23	0	28	42	27.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	12	0	14	0	5	23	0	28	42	27.3
PRIVATE JR. COLL NC	0	0	2	0	2	0	3	2	0	5	7	4.5
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	2	0	5	7	4.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	1.3
TOTAL	0	0	0	0	0	0	1	1	0	2	2	1.3
MILITARY	0	5	3	0	8	0	1	0	0	1	9	5.8
EMPLOYMENT	0	15	28	0	43	0	7	8	0	15	58	37.7
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	30	57	0	87	0	26	41	0	67	154	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2				2	2		2		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	43	3	1		47	2	45	32	15	
SECONDARY TEACHERS	36	1	1	13	51	22	29	35	16	
OTHER TEACHERS	10	2			12	3	9	10	2	
GUIDANCE	3				3	3		1	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	3			1	4	2	2	4		
OTHER PROFESSIONAL	4	1			5	2	3	4	1	
TEACHER AIDES	27	4	2	1	34	2	32	23	11	
TECHNICIANS										
CLERICAL, SECRETARIAL	5	1	8		14		14	12	2	
SERVICE WORKERS	10		19		29	5	24	9	18	2
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS, UNSKILLED										
TOTAL	157	12	34	15	218	56	162	146	70	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PAMLICO COUNTY	2,102									
SALARIES		3,230,374	329,350	512,303	4,072,027	1536.81	156.68	243.72	1,937.21	68.1
EMPLOYEE BENEFITS		703,088	78,182	120,145	901,415	334.49	37.19	57.16	428.84	15.1
PURCHASED SERVICES		90,530	15,537	113,058	219,126	43.07	7.39	53.79	104.25	3.7
SUPPLIES & MATERIALS		189,485	95,681	185,970	471,135	90.14	45.52	88.47	224.13	7.9
INSTRUCTIONAL EQUIP.		256,198	14,259	17,314	287,771	121.88	6.78	8.24	136.90	4.8
OTHER OBJECTS		1,247	455	24,267	25,968	.59	.22	11.54	12.35	.4
TOTAL		4,470,922	533,464	973,056	5,977,442	2126.98	253.78	462.92	2,843.68	100.0
PERCENT OF TOTAL		74.8	8.9	16.3	100.0					

Pasquotank

William C. Symons, Jr., Supt.
1200 S. Halstead Blvd., Box 2247
Elizabeth City, N. C. 27909

7 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700 ENROLL		432	484	434	424	388	400	383	400	420	439	474	343	316	17	17	5371
700 ADM		417	467	411	408	370	384	370	382	396	408	450	325	310	18	16	5132
700 ADA		394	444	393	389	355	369	353	360	372	382	416	304	288	16	13	4848
700 MLD		417	473	412	413	366	379	370	388	383	396	434	316	304	21	14	5086
700 PROM		393	437	390	397	356	366	352	379	365	372	385	273	276	21	14	4776
700 N-P		24	36	22	16	10	13	18	9	18	24	49	43	28			310

1986-87														TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12		
700	ENROLL	419	447	459	408	429	370	388	374	397	404	419	402	284	21	16
700	ADM	410	445	455	407	425	369	385	372	392	401	413	398	283	21	16
700	ADA	400	437	447	399	415	362	373	362	374	385	396	384	272	21	14

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

700 PASQUOTANK COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SP. INST NC	0	8	20	0	28	0	28	17	0	45	73	25.8
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	0	1	0	1	3	1.1
TOTAL	0	10	20	0	30	0	28	18	0	46	76	26.9
PRIVATE SR. INST NC	0	1	2	0	3	0	3	7	0	10	13	4.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	3	0	4	6	2.1
TOTAL	0	1	4	0	5	0	4	10	0	14	19	6.7
COMM COLL. TCCH NC	0	7	28	0	35	0	21	32	0	53	88	31.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	28	0	35	0	21	32	0	53	88	31.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.4
TRADE, BUSINESS NC	0	2	1	0	3	0	1	0	0	1	4	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	1	0	0	1	4	1.4
MILITARY	0	18	2	0	20	0	2	0	0	2	22	7.8
EMPLOYMENT	0	17	18	0	35	0	6	4	0	10	45	15.9
OTHERS **	0	3	4	0	7	0	6	15	0	21	28	9.9
GRAND TOTAL ***	0	58	77	0	135	0	69	79	0	148	283	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, HARRISO, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2			1	3	3		3		
PRINCIPALS	9				9	7	2	5	4	
ASST PRINC, TEACHING	3				3	2	1	1	2	
ASST PRINC, NONTEACHING	4				4	4		2	2	
ELEMENTARY TEACHERS	129		13		142	6	136	75	67	
SECONDARY TEACHERS	48		4	20	72	24	48	56	15	1
OTHER TEACHERS	47	15	3	2	67	15	52	45	22	
GUIDANCE	6	1	1	1	9	2	7	6	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	9		1		10		10	8	2	
CONSULTANT, SUPERVISOR	4	1			5	1	4	3	2	
OTHER PROFESSIONAL	4	1	1		6	2	4	4	2	
TEACHER AIDES	71	5	1		77	4	73	24	52	1
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	15		15		30	1	29	25	5	
SERVICE WORKERS	86		12		98	17	81	39	59	
SKILLED CRAFTS	6		9		15	15		11	4	
LABORERS, UNSKILLED										
TOTAL	444	23	61	24	552	104	448	309	241	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PASQUOTANK COUNTY	5,132									
SALARIES		7,474,637	845,670	1,616,852	9,937,159	1456.48	164.78	315.05	1,936.31	68.1
EMPLOYEE BENEFITS		1,643,430	182,776	376,423	2,202,629	320.23	35.61	73.35	429.19	15.1
PURCHASED SERVICES		165,191	19,017	406,670	590,878	52.19	3.71	79.24	115.14	4.1
SUPPLIES & MATERIALS		505,879	315,215	607,760	1,428,855	98.57	61.42	118.43	278.42	9.8
INSTRUCTIONAL EQUIP.		268,465	39,795	41,157	349,416	52.31	7.75	8.02	68.08	2.4
OTHER OBJECTS		1,641	298	73,648	75,588	.32	.06	14.35	14.73	.5
TOTAL		10,059,243	1,402,771	3,122,511	14,584,524	1960.10	273.33	608.44	2,841.87	100.0
PERCENT OF TOTAL		69.0	9.6	21.4	100.0					

PENDER

Dr. Haywood Davis, Supt.
Penderlea Rd., Box 1239
Burgaw, N. C. 28425

11 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FINAL																
710	ENROLL	347	384	340	338	340	345	337	460	422	468	412	313	294	15	5	4820
710	ADM	337	369	334	334	328	333	324	447	418	438	387	292	282	15	5	4643
710	ADA	312	350	317	324	314	319	309	417	390	404	356	260	252	14	5	4343
710	MLD	338	375	335	332	327	337	318	442	429	426	383	281	295	15	5	4638
710	PROM	314	346	321	309	310	327	298	415	406	365	313	246	282	15	5	4272
710	N-P	24	29	14	23	17	10	20	27	23	61	70	35	13			366

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
UNIT	FIRST MO																
710	ENROLL	344	358	373	352	332	344	339	349	417	508	433	344	272	13	6	4784
710	ADM	339	355	369	350	328	340	337	343	414	482	418	338	266	13	6	4698
710	ADA	327	344	361	341	325	333	328	333	397	453	391	316	249	12	6	4516

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

710 PENDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	18	0	33	0	25	15	0	40	73	24.9
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	16	18	0	34	0	25	15	0	40	74	25.3
PRIVATE SR. INST NC	0	1	2	0	3	0	1	0	0	1	4	1.4
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	0	0	1	4	1.4
COMM COLL. TECH NC	0	8	12	0	20	0	11	18	1	30	50	17.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	13	0	21	0	11	18	1	30	51	17.4
PRIVATE JR. COLL NC	0	2	2	0	4	0	2	4	0	6	10	3.4
PRIVATE JR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	3	0	5	0	2	4	0	6	11	3.8
TRADE+ BUSINESS NC	0	3	0	0	3	0	14	4	0	18	21	7.2
TRADE+ BUSI OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	4	0	0	4	0	14	4	0	18	22	7.5
MILITARY	0	33	5	0	38	0	6	0	0	6	44	15.0
EMPLOYMENT	0	21	26	0	47	0	10	16	0	26	73	24.9
OTHERS **	0	1	4	0	5	0	5	4	0	9	14	4.8
GRAND TOTAL ***	0	86	71	0	157	0	74	61	1	136	293	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VDCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1	1	4	3	1	3	1	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	3	1	3	1	
ELEMENTARY TEACHERS	133				133	13	120	95	38	
SECONDARY TEACHERS	60				60	25	35	52	8	
OTHER TEACHERS	13	18	5	24	60	17	43	40	20	
GUIDANCE	5				5		5	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	9	1	
CONSULTANT, SUPERVISOR	2	1			3	1	2	1	2	
OTHER PROFESSIONAL			2		2		2	2		
TEACHER AIDES	57	12			69		69	27	42	
TECHNICIANS	1				1	1			1	
CLERICAL, SECRETARIAL	10	1	19		30	1	29	20	10	
SERVICE WORKERS	14		72		86	23	63	28	58	
SKILLED CRAFTS	7		5		12	12		8	4	
LABORERS, UNSKILLED										
TOTAL	331	32	104	25	492	110	382	299	193	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PENDER COUNTY	4,643									
SALARIES		6,785,271	832,720	1,004,230	8,622,220	1461.40	179.35	216.29	1,857.04	66.1
EMPLOYEE BENEFITS		1,461,045	198,993	240,956	1,900,994	314.68	42.86	51.90	409.44	14.6
PURCHASED SERVICES		182,731	57,069	354,328	594,128	39.36	12.29	76.31	127.96	4.6
SUPPLIES & MATERIALS		527,486	327,517	582,621	1,437,624	113.61	70.54	125.48	309.63	11.0
INSTRUCTIONAL EQUIP.		312,600	25,336	55,794	393,729	67.33	5.46	12.02	84.81	3.0
OTHER OBJECTS		3,290	15,401	71,589	90,280	.71	3.32	15.42	19.45	.7
TOTAL		9,272,422	1,457,035	2,309,518	13,038,975	1997.09	313.82	497.42	2,808.33	100.0
PERCENT OF TOTAL		71.1	11.2	17.7	100.0					

PERQUIMANS

James P. Harrell, Supt.
Edenton Road St., P. O. Box 337
Hertford, N. C. 27924

3 Elementary Schools
1 Secondary School

1st Education District



Pupil Accounting

UNIT	1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																	
720	ENROLL	124	168	171	161	110	133	122	134	146	196	141	102	112	15			1835
720	ADM	117	164	168	154	110	129	119	126	137	184	129	95	110	16			1758
720	ADA	112	157	161	148	106	124	114	121	130	174	123	90	105	15			1680
720	MLD	118	164	166	153	111	128	119	124	136	177	124	91	108	17			1736
720	PROM	116	148	158	144	106	126	116	113	128	128	99	78	100	10			1570
720	N-P	2	16	8	9	5	2	3	11	8	49	25	13	8	7			166

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																	
720	ENROLL	148	136	159	170	147	112	133	121	128	169	158	116	96	15			1808
720	ADM	146	133	157	168	145	111	133	121	128	169	157	114	96	14			1792
720	ADA	142	130	155	165	143	110	130	118	123	161	150	109	91	12			1739

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

720 PERQUIMANS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	3	0	7	0	7	5	0	12	19	17.4
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	5	1	0	6	8	7.3
TOTAL	0	6	3	0	9	0	12	6	0	18	27	24.8
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	2	8	0	10	0	5	10	0	15	25	22.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	1	1	0.9
TOTAL	0	2	9	0	11	0	5	10	0	15	26	23.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	3.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	3.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	2	0	0	2	0	1	0	0	1	3	2.8
TOTAL	0	2	0	0	2	0	1	0	0	1	3	2.8
MILITARY	0	8	3	0	11	0	0	0	0	0	11	10.1
EMPLOYMENT	0	6	15	0	21	0	9	2	0	11	32	29.4
OTHERS **	0	0	0	0	0	0	1	5	0	6	6	5.5
GRAND TOTAL ***	0	24	30	0	54	0	29	21	0	55	109	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	3	2	5		
PRINCIPALS	4				4	4		3	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	1		1		2	1	1	1	1	
ELEMENTARY TEACHERS	44		6	3	53	5	48	30	23	
SECONDARY TEACHERS	19		1	8	28	6	22	17	11	
OTHER TEACHERS	15	7	1		23	7	16	15	8	
GUIDANCE	2				2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	1	1	1		3		3	1	2	
TEACHER AIDES	28	5	2		35	1	34	12	23	
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	6		11		11	9	2	
SERVICE WORKERS	12		27		39	10	29	14	25	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	142	14	46	11	213	40	173	115	98	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
PERQUIMANS COUNTY	1,758									
SALARIES		2,938,570	357,323	505,448	3,801,340	1671.54	203.26	287.51	2,162.31	67.0
EMPLOYEE BENEFITS		628,929	92,981	120,958	842,868	357.75	52.89	68.80	479.44	15.0
PURCHASED SERVICES		42,015	12,241	175,297	229,554	23.90	6.96	99.71	130.57	4.0
SUPPLIES & MATERIALS		188,121	184,387	191,447	563,955	107.01	104.88	108.90	320.79	9.9
INSTRUCTIONAL EQUIP.		110,967	20,200	35,924	167,091	63.12	11.49	20.43	95.04	2.9
OTHER OBJECTS		366	24,470	44,429	69,265	.21	13.92	25.27	39.40	1.2
TOTAL		3,908,968	691,602	1,073,503	5,674,074	2223.53	393.40	610.62	3,227.55	100.0
PERCENT OF TOTAL		68.9	12.2	18.9	100.0					

PERSON

Ronnie George Bugnar, Supt.
304 S. Morgan St., Drawer 1078
Roxboro, N. C. 27573

8 Elementary Schools
1 Secondary School
2 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
730 ENROLL	400	403	446	419	412	393	435	433	513	472	441	405	357	18	23	5570
730 ADM	383	388	429	408	404	387	425	422	499	465	421	389	347	18	24	5409
730 ADA	362	369	414	394	390	373	408	403	472	440	400	369	328	17	22	5161
730 MLD	380	387	424	410	405	389	425	423	497	463	404	378	344	18	25	5372
730 PROM	370	357	398	390	398	386	424	411	472	430	344	362	337	18	25	5122
730 N-P	10	30	26	20	7	3	1	12	25	33	60	16	7			250

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
730 ENROLL	408	415	394	416	416	406	397	442	433	489	498	370	373	31	5	5493
730 ADM	405	413	392	414	411	405	395	439	423	480	488	361	366	30	5	5427
730 ADA	393	402	383	406	403	396	387	427	403	458	467	344	348	29	5	5251

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

730 PERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	28	0	37	0	20	29	0	49	86	25.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	28	0	37	0	20	29	0	49	86	25.7
PRIVATE SR. INST NC	1	2	0	0	3	0	2	8	0	10	13	3.9
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	2	0	0	3	0	2	8	0	10	13	3.9
COMM COLL. TECH NC	0	0	13	0	13	0	25	27	0	52	65	19.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	25	27	0	52	65	19.4
PRIVATE JR. COLL NC	0	1	3	0	4	0	1	2	0	3	7	2.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	1	2	0	3	7	2.1
TRADE, BUSINESS NC	0	2	4	0	6	0	0	3	0	3	9	2.7
TRADE, BUSI OUT-STATE	1	0	3	0	4	0	0	2	0	2	6	1.8
TOTAL	1	2	7	0	10	0	0	5	0	5	15	4.5
MILITARY	0	18	16	0	34	0	8	0	0	8	42	12.5
EMPLOYMENT	0	26	33	0	59	0	13	21	0	34	93	27.9
OTHERS **	0	4	3	0	7	1	4	2	0	7	14	4.2
GRAND TOTAL ***	2	62	103	0	167	1	73	94	0	168	335	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1		1	11	7	4	9	2	
PRINCIPALS	11				11	8	3	8	3	
ASST PRINC. TEACHING										
ASST PRINC. NONTEACHING	5				5	3	2	3	2	
ELEMENTARY TEACHERS	138	3	16		157	10	147	122	35	
SECONDARY TEACHERS	60		10	21	91	38	53	72	18	1
OTHER TEACHERS	30	13	7	4	54	10	44	41	13	
GUIDANCE	6		3		9	2	7	5	4	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	11		1		12	1	11	9	3	
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3		1		4	2	2		4	
TEACHER AIDES	70	1	19		90	1	89	58	31	1
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	13		25		25	18	6	1
SERVICE WORKERS	18		88		106	31	75	43	58	5
SKILLED CRAFTS	6				6	6		4	2	
LABORERS, UNSKILLED										
TOTAL	379	19	158	26	582	119	463	393	181	8

1985-86 Current Expense Expenditures by Source of Funds

LEA PERSON COUNTY	FINAL ADM 5,409	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALARIES		7,984,689	838,486	2,020,529	10,843,705	1476.19	155.02	373.55	2,004.76	66.3
EMPLOYEE BENEFITS		1,730,997	203,828	462,250	2,397,075	320.02	37.68	85.46	443.16	14.7
PURCHASED SERVICES		283,950	49,950	637,504	971,404	52.50	9.23	117.86	179.59	5.9
SUPPLIES & MATERIALS		433,201	342,821	749,791	1,525,813	80.09	63.38	138.62	282.09	9.3
INSTRUCTIONAL EQUIP.		358,020	36,231	18,285	412,535	66.19	6.70	3.38	76.27	2.5
OTHER OBJECTS		4,297	59,816	145,086	209,199	.79	11.06	26.82	38.67	1.3
TOTAL		10,795,154	1,531,131	4,033,444	16,359,729	1995.78	283.07	745.69	3,024.54	100.0
PERCENT OF TOTAL		65.9	9.4	24.7	100.0					

PITT

Dr. Edwin L. West, Jr., Supt.
1717 West Fifth Street
Greenville, N. C. 28734

23 Elementary Schools
6 Secondary Schools
2 Combined Schools

1st Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
740	ENROLL	983	1021	889	932	875	924	962	892	873	1074	824	727	685	41	150	11852
740	ADM	945	998	869	925	860	912	933	879	847	1008	778	687	655	41	155	11492
740	ADA	899	960	837	897	827	878	893	837	800	941	732	640	607	38	144	10930
740	MLD	928	986	867	929	857	910	929	882	843	966	750	665	651	41	162	11366
740	PROM	847	866	830	873	810	877	823	822	793	790	671	604	621	22	148	10397
740	N-P	81	120	37	56	47	33	106	60	50	176	79	61	30	19	14	969

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
740	ENROLL	1312	1427	1330	1264	1292	1203	1286	1297	1241	1423	1337	1117	1041	74	216	16860
740	ADM	1295	1417	1319	1258	1284	1198	1278	1275	1223	1375	1281	1082	1014	74	212	16585
740	ADA	1267	1386	1297	1231	1259	1174	1247	1234	1186	1306	1230	1040	972	70	203	16102

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

740 PITT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	24	64	0	88	0	28	79	0	107	195	30.1
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	2	1	0	3	6	0.9
TOTAL	0	27	64	0	91	0	30	80	0	110	201	31.1
PRIVATE SR. INST NC	0	5	1	0	6	0	10	7	0	17	23	3.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	2	1	0	3	5	0.8
TOTAL	0	5	3	0	8	0	12	8	0	20	28	4.3
COMM COLL. TECH NC	0	20	44	0	64	0	50	75	0	125	189	29.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	20	44	0	64	0	51	75	0	126	190	29.4
PRIVATE JR. COLL NC	0	2	6	0	8	0	2	2	0	4	12	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	6	0	8	0	2	2	0	4	12	1.9
TRADE, BUSINESS NC	0	3	2	0	5	0	3	2	0	5	10	1.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	2	0	5	0	3	3	0	6	11	1.7
MILITARY	0	47	11	0	58	0	9	2	0	11	69	10.7
EMPLOYMENT	0	32	41	0	73	0	22	18	0	40	113	17.5
OTHERS **	0	4	7	0	11	0	6	6	0	12	23	3.6
GRAND TOTAL ***	0	140	178	0	318	0	135	194	0	329	647	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	18	3	6	2	29	13	16	25	4	
PRINCIPALS	29		1		30	19	11	24	6	
ASST PRINC, TEACHING	1		2		3		3	3		
ASST PRINC, NONTEACHING	19				19	9	10	14	5	
ELEMENTARY TEACHERS	521	49	41	19	630	65	565	518	109	3
SECONDARY TEACHERS	209	12	18	57	296	119	177	234	62	
OTHER TEACHERS	1		1		2	1	1	1	1	
GUIDANCE	24	1	4		29	6	23	24	5	
PSYCHOLOGICAL	5	1			6		6	6		
LIBRARIAN, AUDIOVISUAL	28				28		28	24	4	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	10	5	1	1	17	3	14	16	1	
TEACHER AIDES	263	7	17		287	17	270	153	134	
TECHNICIANS										
CLERICAL, SECRETARIAL	34	1	49	1	85	1	84	66	19	
SERVICE WORKERS	77		217		294	59	235	77	217	
SKILLED CRAFTS	17		19		36	36		28	8	
LABORERS, UNSKILLED			19		19	19		5	14	
TOTAL	1,256	79	395	80	1,810	367	1,443	1,218	589	3

1985-86 Current Expense Expenditures by Source of Funds

LEA PITT COUNTY	FINAL ADM 11,492	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALARIES		17,372,051	2,068,955	3,485,241	22,926,247	1511.66	180.03	303.28	1,994.97	65.8
EMPLOYEE BENEFITS		3,773,123	471,709	791,871	5,036,704	328.33	41.05	68.91	438.29	14.5
PURCHASED SERVICES		597,027	46,571	909,668	1,553,265	51.95	4.05	79.16	135.16	4.5
SUPPLIES & MATERIALS		939,766	807,684	2,336,738	4,084,189	81.78	70.28	203.34	355.40	11.7
INSTRUCTIONAL EQUIP.		710,384	35,530	105,874	851,787	61.82	3.09	9.21	74.12	2.4
OTHER OBJECTS		6,892	159,350	216,848	383,091	.60	13.87	18.87	33.34	1.1
TOTAL		23,399,244	3,589,799	7,846,241	34,835,283	2036.14	312.37	682.77	3,031.28	100.0
PERCENT OF TOTAL		67.2	10.3	22.5	100.0					



Pupil Accounting

UNIT	1985-86	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																
741	ENROLL	406	456	390	369	342	369	338	380	391	470	460	447	341	27	61	5247
741	ADM	391	441	380	356	334	357	334	366	380	457	432	422	317	31	61	5059
741	ADA	371	424	366	342	322	342	321	347	361	420	409	402	301	28	57	4813
741	MLD	386	440	383	358	335	354	341	363	373	457	426	398	304	26	63	5007
741	PROM	362	386	360	346	317	341	314	343	337	428	368	353	291	26	51	4623
741	N-P	24	54	23	12	18	13	27	20	36	29	58	45	13	12		384

Greenville and Pitt merged as of the 1986-87 school year.

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

741

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	40	0	55	1	24	47	0	72	127	41.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	1	0	1	4	1.3
TOTAL	0	16	42	0	58	1	24	48	0	73	131	43.1
PRIVATE SR. INST NC	0	7	4	0	11	0	4	9	0	13	24	7.9
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	4	8	0	12	17	5.6
TOTAL	0	7	9	0	16	0	8	17	0	25	41	13.5
COMM COLL. TECH NC	0	7	10	0	17	0	18	13	0	31	48	15.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.7
TOTAL	0	7	11	0	18	0	19	13	0	32	50	16.4
PRIVATE JR. COLL NC	0	3	2	0	5	0	5	4	0	9	14	4.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	3	0	6	0	5	4	0	9	15	4.9
TRADE. BUSINESS NC	0	1	0	0	1	0	1	0	0	1	2	0.7
TRADE. BUSI OUTSTATE	0	0	2	0	2	0	1	0	0	1	3	1.0
TOTAL	0	1	2	0	3	0	2	0	0	2	5	1.6
MILITARY	0	15	2	0	17	0	6	1	0	7	24	7.9
EMPLOYMENT	0	10	5	0	15	0	3	3	0	6	21	6.9
OTHERS **	0	9	0	0	9	0	5	3	0	8	17	5.6
GRAND TOTAL ***	0	68	74	0	142	1	72	89	0	162	304	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GREENVILLE CITY	5,059									
SALARIES		7,600,830	901,719	1,712,986	10,215,535	1502.44	178.24	338.60	2,019.28	67.9
EMPLOYEE BENEFITS		1,629,650	187,852	383,823	2,201,324	322.13	37.13	75.87	425.13	14.7
PURCHASED SERVICES		226,415	20,775	386,642	633,831	44.75	4.11	76.43	125.29	4.2
SUPPLIES & MATERIALS		327,391	355,042	871,872	1,554,305	64.71	70.18	172.34	307.23	10.3
INSTRUCTIONAL EQUIP.		154,005	25,709	94,702	274,417	30.44	5.08	18.72	54.24	1.8
OTHER OBJECTS		47	68,297	100,183	168,527	.01	13.50	19.80	33.31	1.1
TOTAL		9,938,338	1,559,395	3,550,207	15,047,940	1964.48	308.24	701.76	2,974.48	100.0
PERCENT OF TOTAL		66.0	10.4	23.6	100.0					

POLK

Dr. James E. Benfield, Supt.
 Courthouse Annex, P. O. Box 697
 Columbus, N. C. 28722

4 Elementary Schools
 2 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750	ENROLL	117	123	128	114	98	103	136	146	123	139	106	91	91	5	3	1523
750	ADM	110	122	122	112	94	102	134	143	119	132	100	84	87	4	1	1466
750	ADA	101	115	118	107	90	97	129	135	111	124	93	77	82	4	1	1384
750	MLD	112	121	125	112	93	102	135	139	118	127	97	82	86	4	3	1456
750	PROM	112	111	119	110	91	100	126	120	103	91	74	74	83	4	3	1321
750	N-P		10	6	2	2	2		9	19	15	36	23	8	3		135

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750	ENROLL	108	130	115	127	113	96	105	142	127	141	80	87	83	3		1457
750	ADM	105	130	114	126	110	96	104	140	126	141	79	85	82	3		1441
750	ADA	101	125	111	124	108	92	104	135	122	136	76	82	78	3		1397

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

750 POLK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	3	0	3	0	0	9	0	9	12	13.8
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	2.3
TOTAL	0	0	5	0	5	0	0	9	0	9	14	16.1
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	5.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.1
TOTAL	0	0	1	0	1	0	0	5	0	5	6	6.9
COMM COLL. TECH NC	0	1	5	0	6	0	3	13	0	16	22	25.3
C.C. TECH OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	9.2
TOTAL	0	1	9	0	10	0	3	17	0	20	30	34.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	3.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	3.4
MILITARY	0	4	4	0	8	0	0	1	0	1	9	10.3
EMPLOYMENT	0	0	8	0	8	0	0	5	0	5	13	14.9
OTHERS **	0	0	6	0	6	0	3	3	0	6	12	13.8
GRAND TOTAL ***	0	5	33	0	38	0	6	43	0	49	87	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	2	1	3		
PRINCIPALS	6				6	5	1	5	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	38		5	1	44	5	39	42	1	1
SECONDARY TEACHERS	16		1	9	26	16	10	25		1
OTHER TEACHERS	10	6	4		20	6	14	17	3	
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	1		2		3	1	2	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	18	2	1		21		21	19	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	6		6		12		12	12		
SERVICE WORKERS	12		18		30	15	15	27	3	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	116	8	37	10	171	52	119	159	10	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
POLK COUNTY	1,466										
SALARIES		2,444,607	191,626	600,187	3,236,420	1667.54	130.71	409.40	2,207.65	67.3	
EMPLOYEE BENEFITS		520,926	45,967	131,628	698,521	355.34	31.36	89.79	476.49	14.5	
PURCHASED SERVICES		66,431	5,038	138,719	210,188	45.31	3.44	94.62	143.37	4.4	
SUPPLIES & MATERIALS		175,674	80,171	222,698	478,544	119.83	54.69	151.91	326.43	10.0	
INSTRUCTIONAL EQUIP.		94,889	10,077	8,547	113,513	64.73	6.87	5.83	77.43	2.4	
OTHER OBJECTS		501	15,438	52,638	68,577	.34	10.53	35.91	46.78	1.4	
TOTAL		3,303,029	348,317	1,154,417	4,805,763	2253.09	237.60	787.46	3,278.15	100.0	
PERCENT OF TOTAL		68.8	7.2	24.0	100.0						

Tryon

Vernon L. Dusenbury, Supt.
Harmon Field Rd., Box 850
Tryon, N. C. 28782

1 Elementary School
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
751	ENROLL	37	36	30	36	37	42	38	57	57	67	62	63	44			606
751	ADM	37	34	29	34	37	38	38	53	57	60	59	60	41			577
751	ADA	35	33	27	32	35	36	36	51	53	56	56	57	38			545
751	MLD	39	34	29	34	36	38	38	54	56	60	56	57	41			572
751	PROM	37	34	29	33	36	38	36	54	55	39	50	55	41			537
751	N-P	2			1			2		1	21	6	2				35

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
751	ENROLL	32	38	35	32	33	40	43	36	54	72	54	56	54			579
751	ADM	32	39	35	31	33	40	43	36	54	72	52	55	54			576
751	ADA	31	38	34	30	32	39	41	36	52	69	50	52	52			556

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

751 TRYON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	4	0	5	0	1	7	0	8	13	32.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	5.0
TOTAL	0	1	4	0	5	0	1	9	0	10	15	37.5
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	0	4	5	12.5
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	7.5
TOTAL	0	0	2	0	2	0	0	6	0	6	8	20.0
COMM COLL. TECH NC	0	0	3	0	3	0	1	2	0	3	6	15.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	1	2	0	3	6	15.0
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	7.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	2.5
TOTAL	0	0	1	0	1	0	0	3	0	3	4	10.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	1	4	0	5	0	0	0	0	0	5	12.5
EMPLOYMENT	0	0	1	0	1	0	0	0	0	0	1	2.5
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	2.5
GRAND TOTAL ***	0	2	16	0	18	0	2	20	0	22	40	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	I				1	I		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	14		5		19	4	15	17	2	
SECONDARY TEACHERS	8		1	6	15	9	6	15		
OTHER TEACHERS	3	I	3		7	I	6	6	I	
GUIDANCE	I				I	1		I		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	6	2			8		8	7	I	
TECHNICIANS										
CLERICAL, SECRETARIAL	1		5		6		6	6		
SERVICE WORKERS										
SKILLED CRAFTS										
LABORERS, UNSKILLED	3		4		7	3	4	5	2	
TOTAL	43	3	18	6	70	23	47	64	6	

1985-86 Current Expense Expenditures by Source of Funds

AMOUNTS EXPENDED BY SOURCE						***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LDCAL	TOTAL	STATE	FEDERAL	LDCAL	TOTAL	PERCENT DF TOTAL
TRYDN CITY	577									
SALARIES		958,283	88,469	293,904	1,340,656	1660.80	153.33	509.37	2,323.50	67.1
EMPLOYEE BENEFITS		207,705	20,238	65,367	293,310	359.97	35.07	113.29	508.33	14.7
PURCHASED SERVICES		24,409	6,082	60,059	90,551	42.30	10.54	104.09	156.93	4.5
SUPPLIES & MATERIALS		42,672	33,556	139,498	215,726	73.96	58.16	241.76	373.88	10.8
INSTRUCTIONAL EQUIP.		26,170	2,103	9,569	37,843	45.36	3.65	16.58	65.59	1.9
OTHER OBJECTS		30	2,864	16,579	19,473	.05	4.96	28.73	33.74	1.0
TOTAL		1,259,270	153,313	584,976	1,997,559	2182.44	265.71	1013.82	3,461.97	100.0
PERCENT DF TOTAL		63.0	7.7	29.3	100.0					

RANDOLPH

George R. Fleetwood, Supt.
2222 S. Fayetteville Street
Asheboro, N. C. 27203

17 Elementary Schools

4 Secondary Schools

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
760	ENROLL	1051	948	992	1023	927	946	1070	1128	1190	1289	1134	868	826	41	112	13545
760	ADM	1025	933	975	1003	913	931	1051	1107	1152	1204	1063	820	803	41	121	13142
760	ADA	952	881	927	957	864	883	982	1029	1064	1117	1004	778	761	38	110	12347
760	MLD	1013	935	982	1002	907	939	1050	1108	1129	1135	1006	793	787	39	131	12956
760	PROM	850	856	911	927	860	913	915	1025	1004	902	838	719	768	39	126	11653
760	N-P	163	79	71	75	47	26	135	83	125	233	168	74	19		5	1303

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
760	ENROLL	1090	977	962	973	1052	922	1026	1091	1094	1277	1051	938	773	45	142	13413
760	ADM	1077	968	959	968	1047	917	982	1081	1078	1263	1041	927	768	45	141	13262
760	ADA	1041	940	935	943	1017	888	947	1034	1021	1195	1003	893	747	42	134	12780

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

760 RANDOLPH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	42	1	46	1	12	74	2	89	135	17.0
PUBLIC SR. OUT-STATE	0	0	7	0	7	0	0	2	0	2	9	1.1
TOTAL	0	3	49	1	53	1	12	76	2	91	144	18.2
PRIVATE SR. INST NC	0	2	13	0	15	0	1	18	0	19	34	4.3
PRIVATE SR. OUT-STATE	0	0	5	0	5	0	0	2	0	2	7	0.9
TOTAL	0	2	18	0	20	0	1	20	0	21	41	5.2
COMM COLL. TECH NC	0	3	93	0	96	1	2	121	0	124	220	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	3	93	0	96	1	2	123	0	126	222	28.0
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	2	0	2	4	0.5
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	0.5
TRADE, BUSINESS NC	0	1	3	0	4	0	2	18	0	20	24	3.0
TRADE, BUSI OUT-STATE	0	2	3	0	5	0	0	1	0	1	6	0.8
TOTAL	0	3	6	0	9	0	2	19	0	21	30	3.8
MILITARY	0	2	36	0	38	0	0	4	0	4	42	5.3
EMPLOYMENT	0	5	156	0	161	2	11	127	0	140	301	38.0
OTHERS **	0	0	0	0	0	0	1	7	0	8	8	1.0
GRAND TOTAL ***	0	18	360	1	379	4	29	378	2	413	792	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	7		1		8	4	4	8		
PRINCIPALS	21				21	16	5	21		
ASST PRINC, TEACHING			1		1	1		1		
ASST PRINC, NONTEACHING	17		1		18	10	8	17	1	
ELEMENTARY TEACHERS	349				349	36	313	334	15	
SECONDARY TEACHERS	99				99	38	61	95	4	
OTHER TEACHERS	96	16	25	55	192	59	133	186	6	
GUIDANCE	21			4	25	2	23	25		
PSYCHOLOGICAL	1				1	1				1
LIBRARIAN, AUDIOVISUAL	23				23		23	23		
CONSULTANT, SUPERVISOR	7	1		1	9	4	5	9		
OTHER PROFESSIONAL	19	1			20	6	14	18	2	
TEACHER AIDES	171	15	20	2	208		208	203	5	
TECHNICIANS			2		2	1	1	2		
CLERICAL, SECRETARIAL	25	1	24		50		50	50		
SERVICE WORKERS	77		74		151	39	112	118	33	
SKILLED CRAFTS	17		26		43	43		42		1
LABORERS, UNSKILLED										
TOTAL	950	34	174	62	1,220	260	960	1,152	66	2

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					*****
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
RANDOLPH COUNTY	13,142										
SALARIES		18,086,553	1,029,578	3,035,941	22,152,072	1376.24	78.34	231.01	1,685.59	68.0	
EMPLOYEE BENEFITS		3,869,805	233,487	616,838	4,720,129	294.46	17.77	46.94	359.17	14.5	
PURCHASED SERVICES		549,097	32,502	621,670	1,203,269	41.78	2.47	47.30	91.55	3.7	
SUPPLIES & MATERIALS		1,036,704	309,601	2,032,834	3,379,140	78.88	23.56	154.68	257.12	10.4	
INSTRUCTIONAL EQUIP.		766,527	72,174	91,785	930,486	58.33	5.49	6.98	70.80	2.9	
OTHER OBJECTS		22,073	2,365	145,281	169,719	1.68	.18	11.05	12.91	.5	
TOTAL		24,330,758	1,679,707	6,544,350	32,554,815	1851.37	127.81	497.96	2,477.14	100.0	
PERCENT OF TOTAL		74.7	5.2	20.1	100.0						

Asheboro

Francis F. Jones, Interim Supt.
1126 S. Park St., Box 1103
Asheboro, N. C. 27203

7 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				
761	ENROLL	279	297	253	248	265	241	275	315	298	304	304	267	229	9	55	3639
761	ADM	272	297	247	239	255	234	265	301	280	290	282	256	222	8	55	3503
761	ADA	256	280	235	228	243	222	248	280	261	272	264	239	207	7	47	3289
761	MLD	266	294	248	242	258	230	266	297	276	285	269	252	218	7	59	3467
761	PROM	250	261	231	228	256	223	252	280	248	265	256	238	215	7	53	3263
761	N-P	16	33	17	14	2	7	14	17	28	20	13	14	3	6	204	

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
761	ENROLL	299	309	279	243	240	278	240	293	293	287	296	285	257	7	46	3652
761	ADM	294	307	276	240	237	276	240	290	288	285	295	283	257	7	45	3620
761	ADA	285	298	271	235	233	269	233	278	280	271	279	269	245	7	42	3495

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

761 ASHEBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	27	0	30	0	4	22	0	26	56	25.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	3	27	0	30	0	5	22	0	27	57	26.3
PRIVATE SR. INST NC	0	0	12	0	12	0	0	14	0	14	26	12.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	2	0	0	2	3	1.4
TOTAL	0	0	13	0	13	0	2	14	0	16	29	13.4
COMM COLL. TECH NC	0	2	24	0	26	0	2	29	0	31	57	26.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	24	0	26	0	2	29	0	31	57	26.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	6	0	6	6	2.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	6	0	6	6	2.8
TRADE, BUSINESS NC	0	0	2	0	2	0	0	3	0	3	5	2.3
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	1.4
TOTAL	0	0	3	0	3	0	0	5	0	5	8	3.7
MILITARY	0	4	10	0	14	0	0	2	0	2	16	7.4
EMPLOYMENT	0	3	11	0	14	0	1	10	0	11	25	11.5
OTHERS **	0	2	10	0	12	0	6	1	0	7	19	8.8
GRAND TOTAL ***	0	14	98	0	112	0	14	91	0	105	217	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		2	1	6	2	4	6		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	119	9	11	2	141	11	130	135	6	
SECONDARY TEACHERS	36		8	12	56	27	29	53	2	1
OTHER TEACHERS										
GUIDANCE	4		4		8		8	7	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	8		1		9		9	8	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	2	1	3		6		6	6		
TEACHER AIDES	47	3	10	1	61		61	57	4	
TECHNICIANS	1		7		8		8	8		
CLERICAL, SECRETARIAL	6		11		17		17	17		
SERVICE WORKERS	12		31		43	18	25	39	4	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	251	13	88	16	368	69	299	348	19	1

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
ASHEBORO CITY	3,503										
SALARIES		5,428,022	375,059	1,453,660	7,256,741	1549.54	107.07	414.98	2,071.59	70.1	
EMPLOYEE BENEFITS		1,173,644	86,430	340,832	1,600,906	335.04	24.67	97.30	457.01	15.5	
PURCHASED SERVICES		159,202	22,291	358,083	539,575	45.45	6.36	102.22	154.03	5.2	
SUPPLIES & MATERIALS		232,029	102,482	424,259	758,770	66.24	29.26	121.11	216.61	7.3	
INSTRUCTIONAL EQUIP.		94,143	15,957	19,587	129,686	26.87	4.56	5.59	37.02	1.3	
OTHER OBJECTS		1,157		65,776	66,933	.33		18.78	19.11	.6	
TOTAL		7,088,196	602,219	2,662,196	10,352,611	2023.47	171.92	759.98	2,955.37	100.0	
PERCENT OF TOTAL		68.5	5.8	25.7	100.0						

RICHMOND

M. D. James, Supt.
522 W. Hamlet Ave., Drawer 1259
Hamlet, N. C. 28345

11 Elementary Schools
1 Secondary School
4 Combined Schools

4th Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
770	ENROLL	769	776	755	644	656	679	760	764	784	786	805	486	558	42	22	9286
770	ADM	741	754	731	625	636	658	734	751	742	740	758	457	535	44	21	8927
770	ADA	695	715	697	595	606	626	700	697	685	689	704	425	495	41	19	8389
770	MLD	740	745	729	626	637	659	729	748	715	730	719	447	518	46	18	8806
770	PROM	626	620	693	588	623	638	655	687	613	640	549	422	498	46	16	7914
770	N-P	114	125	36	38	14	21	74	61	102	90	170	25	20		2	892

1986-87																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
770	ENROLL	720	751	671	712	619	644	645	773	731	724	812	561	483	38	24	8908	
770	ADM	713	747	663	708	615	644	640	767	724	716	792	547	477	38	24	8815	
770	ADA	693	726	647	688	600	628	621	736	697	682	753	527	452	37	22	8509	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

770 RICHMOND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	18	0	27	0	22	28	0	50	77	15.5
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	4	1	0	5	9	1.8
TOTAL	0	11	20	0	31	0	26	29	0	55	86	17.3
PRIVATE SR. INST NC	0	3	5	0	8	2	4	9	0	15	23	4.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	5	0	8	2	4	10	0	16	24	4.8
COMM COLL. TECH NC	0	19	56	0	75	0	36	85	0	121	196	39.5
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.6
TOTAL	0	20	57	0	77	0	36	86	0	122	199	40.1
PRIVATE JR. COLL NC	0	1	1	0	2	0	1	2	0	3	5	1.0
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	2	0	0	2	4	0.8
TOTAL	0	2	2	0	4	0	3	2	0	5	9	1.8
TRADE, BUSINESS NC	0	2	2	0	4	0	13	3	0	16	20	4.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.4
TOTAL	0	3	2	0	5	0	13	4	0	17	22	4.4
MILITARY	1	25	25	0	51	1	13	5	0	19	70	14.1
EMPLOYMENT	0	11	26	0	37	0	14	25	0	39	76	15.3
OTHERS **	0	0	2	0	2	1	2	5	0	8	10	2.0
GRAND TOTAL ***	1	75	139	0	215	4	111	166	0	281	496	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	I		1	8	5	3	7	I	
PRINCIPALS	15				15	12	3	10	5	
ASST PRINC, TEACHING	2				2		2	2		
ASST PRINC, NONTTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	245		3	6	254	29	225	193	61	
SECONDARY TEACHERS	87	3	4	33	127	57	70	97	26	4
OTHER TEACHERS	60	17	4		81	15	66	65	15	1
GUIDANCE	9				9	2	7	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17		17	15	2	
CONSULTANT, SUPERVISOR	3	I	I		5	3	2	4	1	
OTHER PROFESSIONAL	8	I	I	4	14	4	10	11	3	
TEACHER AIDES	116	11	2		129	2	127	86	43	
TECHNICIANS	I				I	I		1		
CLERICAL, SECRETARIAL	25	2	18	2	47	I	46	38	9	
SERVICE WORKERS	31		86		117	22	95	43	74	
SKILLED CRAFTS	7		15		22	22		19	3	
LABORERS, UNSKILLED			4		4	4		1	3	
TOTAL	643	36	138	46	863	187	676	605	253	5

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RICHMOND COUNTY	8,927									
SALARIES		13,062,447	1,285,030	1,760,434	16,107,911	1463.25	143.95	197.20	1,804.40	69.2
EMPLOYEE BENEFITS		2,803,514	300,028	382,477	3,486,018	314.05	33.61	42.84	390.50	15.0
PURCHASED SERVICES		352,407	25,886	481,480	859,774	39.48	2.90	53.94	96.32	3.7
SUPPLIES & MATERIALS		785,148	585,725	727,758	2,098,630	87.95	65.61	81.52	235.08	9.0
INSTRUCTIONAL EQUIP.		420,507	63,930	24,999	509,437	47.11	7.16	2.80	57.07	2.2
OTHER OBJECTS		4,989	340	205,592	210,921	.56	.04	23.03	23.63	.9
TOTAL		17,429,012	2,260,939	3,582,739	23,272,690	1952.40	253.27	401.33	2,607.00	100.0
PERCENT OF TOTAL		74.9	9.7	15.4	100.0					

ROBESON

Purnell Swett, Supt.
Highway 72 and 711, Box 1328
Lumberton, N. C. 28358

17 Elementary Schools
3 Secondary Schools
7 Combined Schools

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
780 ENROLL		1147	1187	1142	1173	1109	1104	1186	1255	1322	1304	1148	889	803	78	22	14869
780 ADM		1121	1174	1124	1147	1099	1093	1171	1240	1289	1236	1073	846	785	75	26	14699
780 ADA		1061	1122	1080	1104	1051	1048	1121	1170	1206	1140	981	772	726	65	23	13670
780 MLD		1118	1171	1126	1149	1095	1087	1175	1247	1267	1200	1028	827	780	82	24	14376
780 PROM		1067	1059	1065	1044	1058	1067	1018	1195	1009	995	731	695	763	82	24	12872
780 N-P		51	112	61	105	37	20	157	52	258	205	297	132	17			1504

1986-87																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
780	ENROLL	1049	1186	1144	1091	1151	1096	1087	1205	1262	1381	1212	891	692	76	8	14531	
780	ADM	1041	1187	1139	1089	1150	1088	1079	1197	1253	1354	1189	875	684	74	7	14406	
780	ADA	1015	1156	1113	1071	1127	1063	1057	1164	1200	1280	1117	826	647	68	7	13911	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

780 ROBESON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	48	26	16	1	91	77	43	24	3	147	238	29.8
PUBLIC SR. OUT-STATE	3	0	0	0	3	0	0	0	0	0	3	0.4
TOTAL	51	26	16	1	94	77	43	24	3	147	241	30.2
PRIVATE SR. INST NC	4	3	1	0	8	7	5	4	0	16	24	3.0
PRIVATE SR. OUT-STATE	1	1	0	0	2	0	0	0	0	0	2	0.3
TOTAL	5	4	1	0	10	7	5	4	0	16	26	3.3
COMM COLL. TECH NC	39	8	16	0	63	94	21	19	0	134	197	24.7
C.C. TECH OUT-STATE	2	3	0	0	5	2	0	1	0	3	8	1.0
TOTAL	41	11	16	0	68	96	21	20	0	137	205	25.7
PRIVATE JR. COLL NC	3	1	1	0	5	1	1	3	0	5	10	1.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	1	1	0	5	1	1	3	0	5	10	1.3
TRADE, BUSINESS NC	0	0	0	0	0	2	4	1	0	7	7	0.9
TRADE, BUSI OUT-STATE	0	0	1	0	1	1	0	0	0	1	2	0.3
TOTAL	0	0	1	0	1	3	4	1	0	8	9	1.1
MILITARY	52	32	6	0	90	21	7	3	0	31	121	15.1
EMPLOYMENT	47	22	15	0	84	41	16	11	0	68	152	19.0
OTHERS **	6	3	2	0	11	11	10	3	0	24	35	4.4
GRAND TOTAL ***	205	99	58	1	363	257	107	69	3	436	799	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1	1		5	4	1	2	2	1
PRINCIPALS	28		1		29	25	4	7	5	17
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	8	5		6	7
ELEMENTARY TEACHERS	412	50			462	43	419	133	95	234
SECONDARY TEACHERS	253	25			278	122	156	106	56	116
OTHER TEACHERS										
GUIDANCE	14				14	4	10	2	2	10
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN, AUDIOVISUAL	24				24		24	7	3	14
CONSULTANT, SUPERVISOR	5	4	2	2	13	6	7	5	3	5
OTHER PROFESSIONAL										
TEACHER AIDES	197	6	1		204	1	203	44	46	114
TECHNICIANS	5				5	2	3	2		3
CLERICAL, SECRETARIAL	40	3	19	2	64		64	22	7	35
SERVICE WORKERS										
SKILLED CRAFTS			38		38	23	15	6	4	28
LABORERS, UNSKILLED										
TOTAL	995	89	62	4	1,150	239	911	337	228	585

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROBESON COUNTY	14,499									
SALARIES		20,768,541	3,729,946	1,851,748	26,350,236	1432.41	257.26	127.72	1,817.39	66.0
EMPLOYEE BENEFITS		4,548,543	889,441	416,922	5,854,906	313.71	61.35	28.76	403.82	14.7
PURCHASED SERVICES		522,021	475,364	931,871	1,929,255	36.00	32.79	64.27	133.06	4.8
SUPPLIES & MATERIALS		1,275,863	1,790,648	1,543,565	4,610,075	88.00	123.50	106.46	317.96	11.6
INSTRUCTIONAL EQUIP.		458,699	169,328	16,045	644,072	31.64	11.68	1.11	44.43	1.6
OTHER OBJECTS		10,635	233,701	271,613	515,949	.73	16.12	18.73	35.58	1.3
TOTAL		27,584,301	7,288,428	5,031,764	39,904,494	1902.49	502.70	347.05	2,752.24	100.0
PERCENT OF TOTAL		69.1	18.3	12.6	100.0					

Fairmont

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, N. C. 28340

2 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781 ENROLL	175	193	157	197	172	185	169	167	183	224	201	157	118	15			2313
781 ADM	166	188	157	188	169	183	165	168	176	210	176	157	116	14			2233
781 ADA	158	181	153	182	163	177	159	158	169	193	164	147	108	13			2125
781 MLD	164	186	158	190	167	184	165	167	173	198	167	155	116	15			2205
781 PROM	160	150	150	179	158	184	141	143	159	163	148	147	115	3			2000
781 N-P	4	36	8	11	9		24	24	14	35	19	8	1	12			205

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781 ENROLL	120	191	158	159	190	166	188	165	168	203	179	153	144	21	27		2232
781 ADM	120	188	158	157	189	164	186	163	166	198	175	149	139	21	28		2201
781 ADA	118	184	155	154	185	159	181	158	159	187	165	142	131	20	27		2125

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

781 FAIRMONT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	3	0	8	4	10	3	0	17	25	20.8
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.7
TOTAL	0	6	4	0	10	4	10	3	0	17	27	22.5
PRIVATE SR. INST NC	0	2	1	0	3	0	3	0	0	3	6	5.0
PRIVATE SR. OUT-STATE	0	2	1	0	3	0	1	0	0	1	4	3.3
TOTAL	0	4	2	0	6	0	4	0	0	4	10	8.3
COMM COLL. TECH NC	2	3	5	0	10	2	3	4	0	9	19	15.8
C.C. TECH OUT-STATE	0	0	0	0	0	2	2	0	0	4	4	3.3
TOTAL	2	3	5	0	10	2	5	6	0	13	23	19.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	4	1	0	5	5	4.2
TRADE, BUSI OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	2.5
TOTAL	0	3	0	0	3	0	4	1	0	5	8	6.7
MILITARY	2	10	4	0	16	0	5	0	0	5	21	17.5
EMPLOYMENT	5	10	2	0	17	2	8	4	0	14	31	25.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	9	36	17	0	62	8	36	14	0	58	120	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1	2	1		4	3	1	2	1	1
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	1	2	1	1	1
ELEMENTARY TEACHERS	62				62	5	57	35	17	10
SECONDARY TEACHERS	24				24	10	14	14	7	3
OTHER TEACHERS	14	10		11	35	4	31	24	9	2
GUIDANCE	3	1		1	5	1	4	2	2	1
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	33	3			36	3	33	10	18	8
TECHNICIANS										
CLERICAL, SECRETARIAL	6	1	3	1	11		11	9	2	
SERVICE WORKERS	7		30		37	10	27	8	24	5
SKILLED CRAFTS	1				1	1		1		
LABORERS, UNSKILLED										
TOTAL	163	17	34	13	227	42	185	114	82	31

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
FAIRMONT CITY	2,233									
SALARIES		3,525,390	582,179	196,820	4,304,389	1578.77	260.72	88.14	1,927.63	65.6
EMPLOYEE BENEFITS		755,566	137,025	45,311	937,902	338.36	61.36	20.29	420.01	14.3
PURCHASED SERVICES		90,892	69,897	223,696	384,485	40.70	31.30	100.18	172.18	5.9
SUPPLIES & MATERIALS		225,070	344,792	156,777	726,639	100.79	154.41	70.21	325.41	11.1
INSTRUCTIONAL EQUIP.		96,005	10,089	8,293	114,386	42.99	4.52	3.71	51.22	1.7
OTHER OBJECTS		1,798	22,831	69,821	94,450	.81	10.22	31.27	42.30	1.4
TOTAL		4,694,720	1,166,812	700,718	6,562,250	2102.42	522.53	313.80	2,938.75	100.0
PERCENT OF TOTAL		71.5	17.8	10.7	100.0					

Lumberton

Dr. L. Gilbert Carroll, Supt.
800 N. Walnut St., Box 1187
Lumberton, N. C. 28359

6 Elementary Schools
1 Secondary School
1 Combined School

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
782 ENROLL		325	346	335	318	317	329	338	320	382	343	391	311	276	12		4343
782 ADM		327	337	325	319	313	317	331	307	373	335	371	296	264	12		4227
782 ADA		307	320	311	306	301	302	314	290	348	306	345	274	244	12		3980
782 MLD		331	339	321	329	315	320	337	304	374	330	351	286	254	12		4203
782 PROM		320	309	298	309	314	318	294	298	296	309	289	222	241	12		3829
782 N-P		11	30	23	20	1	2	43	6	78	21	62	64	13			374

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
782 ENROLL		333	359	338	310	322	314	328	351	334	356	368	336	238	15		4302
782 ADM		327	352	332	306	317	310	326	344	327	352	361	331	237	15		4237
782 ADA		317	343	326	299	310	302	317	333	314	341	343	316	228	14		4103

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

782 LUMBERTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	6	24	0	32	4	9	27	0	40	72	30.3
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	1.7
TOTAL	2	7	27	0	36	4	9	27	0	40	76	31.9
PRIVATE SR. INST NC	1	2	4	0	7	0	5	7	0	12	19	8.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.8
TOTAL	1	2	5	0	8	0	5	8	0	13	21	8.8
COMM COLL. TECH NC	1	1	5	0	7	3	12	18	0	33	40	16.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	1	5	0	7	3	12	18	0	33	40	16.8
PRIVATE JR. COLL NC	1	0	3	0	4	0	0	6	0	6	10	4.2
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.8
TOTAL	1	1	4	0	6	0	0	6	0	6	12	5.0
TRADE, BUSINESS NC	0	0	2	0	2	0	3	5	0	8	10	4.2
TRADE, BUSI OUTSTATE	1	3	1	0	5	0	3	1	0	4	9	3.8
TOTAL	1	3	3	0	7	0	6	6	0	12	19	8.0
MILITARY	0	11	10	0	21	2	2	1	0	5	26	10.9
EMPLOYMENT	2	3	8	0	13	3	10	5	0	18	31	13.0
OTHERS **	0	1	5	0	6	0	3	4	0	7	13	5.5
GRAND TOTAL ***	9	29	67	0	104	12	47	75	0	134	238	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1		5	3	2	5		
PRINCIPALS	8				8	5	3	4	2	2
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	108	9	5		122	6	116	86	24	12
SECONDARY TEACHERS	36	1	6		43	12	31	32	10	1
OTHER TEACHERS	34	4	2	19	59	16	43	45	12	2
GUIDANCE	4	1	1	1	7	1	6	4	1	2
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	10				10		10	7	3	
CONSULTANT, SUPERVISOR	1	1		1	3	1	2	3		
OTHER PROFESSIONAL	2		2		4	1	3	1	3	
TEACHER AIDES	55	1			56	2	54	29	20	7
TECHNICIANS										
CLERICAL, SECRETARIAL	8		10		18		18	15	3	
SERVICE WORKERS	22		41		63	20	43	18	39	6
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	297	17	68	21	403	71	332	253	118	32

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
LUMBERTON CITY	4,227									
SALARIES		6,212,791	645,689	1,010,429	7,868,909	1469.79	152.75	239.04	1,861.58	69.5
EMPLOYEE BENEFITS		1,338,000	149,812	224,088	1,711,900	316.54	35.44	53.01	404.99	15.1
PURCHASED SERVICES		155,935	38,675	320,377	514,987	36.89	9.15	75.79	121.83	4.6
SUPPLIES & MATERIALS		328,239	354,377	274,869	957,486	77.65	83.84	65.03	226.52	8.5
INSTRUCTIONAL EQUIP.		96,013	22,295	15,860	134,167	22.71	5.27	3.75	31.73	1.2
OTHER OBJECTS		950	56,717	69,801	127,469	.22	13.42	16.51	30.15	1.1
TOTAL		8,131,928	1,267,565	1,915,424	11,314,918	1923.80	299.87	453.13	2,676.80	100.0
PERCENT OF TOTAL		71.9	11.2	16.9	100.0					

Red Springs

John C. Ray, Supt.
130 McNeill Drive
Red Springs, N. C. 28377

2 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

UNIT	1985-86													TMH	EXCP	TOTAL	
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11				12
784	ENROLL	127	176	136	146	126	139	150	181	145	152	147	106	121	6	15	1873
784	ADM	122	171	134	147	125	137	143	178	141	150	141	100	119	6	13	1827
784	ADA	115	162	129	142	119	131	136	170	135	141	133	93	110	5	13	1734
784	MLD	122	170	134	147	126	136	137	175	141	148	137	95	118	6	13	1805
784	PROM	105	134	129	128	126	133	118	168	124	135	125	91	118	6	13	1653
784	N-P	17	36	5	19		3	19	7	17	13	12	4				152

UNIT	1986-87												TMH	EXCP	TOTAL		
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10				11	12
784	ENROLL	128	142	137	133	139	129	136	138	171	154	141	136	94	5	15	1798
784	ADM	127	141	137	132	138	128	136	138	170	153	139	133	92	5	15	1784
784	ADA	122	136	134	130	136	125	132	134	162	147	133	129	88	5	14	1727

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

784 RED SPRINGS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	12	5	0	19	5	10	5	0	20	39	33.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	12	5	0	19	5	10	5	0	20	39	33.9
PRIVATE SR. INST NC	0	0	2	0	2	0	1	2	0	3	5	4.3
PRIVATE SR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	2.6
TOTAL	0	3	2	0	5	0	1	2	0	3	8	7.0
COMM COLL. TECH NC	1	3	2	0	6	6	4	1	0	11	17	14.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	2	0	6	6	4	1	0	11	17	14.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	1	0	0	0	1	0	2	2	0	4	5	4.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	0	0	1	0	2	2	0	4	5	4.3
MILITARY	4	7	2	0	13	0	1	1	0	2	15	13.0
EMPLOYMENT	3	4	1	0	8	1	3	1	0	5	13	11.3
OTHERS **	2	4	2	0	8	2	7	1	0	10	18	15.7
GRAND TOTAL ***	13	33	14	0	60	14	28	13	0	55	115	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	3		2	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	57	6	2	1	66	7	59	38	17	11
SECONDARY TEACHERS	21	1		7	29	10	19	18	8	3
OTHER TEACHERS	2				2	1	1	1	1	
GUIDANCE	1		1		2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	1	1	1
CONSULTANT, SUPERVISOR	3	2			5	3	2	2	2	1
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	21	1	2	2	26	2	24	12	9	5
TECHNICIANS			4		4		4	3	1	
CLERICAL, SECRETARIAL	4	2	5		11		11	8	2	1
SERVICE WORKERS	8		20		28	8	20	4	20	4
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	127	12	35	10	184	37	147	94	64	26

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RED SPRINGS CITY	1,827									
SALARIES		2,719,983	346,981	298,789	3,365,754	1488.77	189.92	163.54	1,842.23	67.7
EMPLOYEE BENEFITS		589,154	81,741	73,110	744,004	322.47	44.74	40.02	407.23	14.9
PURCHASED SERVICES		123,427	20,516	84,145	228,087	67.56	11.23	46.06	124.85	4.6
SUPPLIES & MATERIALS		143,328	195,145	156,515	494,988	78.45	106.81	85.67	270.93	10.0
INSTRUCTIONAL EQUIP.		55,720	5,661	13,535	74,916	30.50	3.10	7.41	41.01	1.5
OTHER OBJECTS		131	15,409	50,645	66,185	.07	8.43	27.72	36.22	1.3
TOTAL		3,631,743	665,452	676,739	4,973,934	1987.82	364.23	370.42	2,722.47	100.0
PERCENT OF TOTAL		73.0	13.4	13.6	100.0					

Saint Pauls

Dr. Thomas F. Paquin, Supt.
Old Stage Road North
St. Pauls, N. C. 28384

2 Elementary Schools
1 Secondary School

4th Education District



Pupil Accounting

1985-86																TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
785	ENROLL	127	129	120	135	124	106	122	132	116	156	113	118	83	7	1588		
785	ADM	126	129	122	126	121	103	122	131	116	143	109	113	80	7	1548		
785	ADA	120	124	118	123	117	100	117	124	112	133	103	105	74	6	1476		
785	MLD	126	130	120	128	119	102	122	129	117	138	109	108	79	7	1534		
785	PROM	117	110	112	122	114	100	99	119	103	98	85	85	77	7	1348		
785	N-P	9	20	8	6	5	2	23	10	14	40	24	23	2		186		

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
785	ENROLL	106	133	118	124	131	112	112	119	117	134	123	104	92	5	1530		
785	ADM	105	132	119	124	132	113	112	118	114	131	118	102	91	5	1516		
785	ADA	102	129	117	121	131	109	108	115	110	125	113	96	88	5	1469		

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

785 SAINT PAULS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	1	2	0	4	1	9	7	0	17	21	25.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	1	1	2	0	4	1	9	8	0	18	22	27.2
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL. TECH NC	0	1	0	0	1	1	5	13	0	19	20	24.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	1	5	13	0	19	20	24.7
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	2	3	0	5	0	0	0	0	0	5	6.2
TOTAL	0	2	3	0	5	0	0	0	0	0	5	6.2
MILITARY	2	8	2	0	12	0	6	0	0	6	18	22.2
EMPLOYMENT	2	2	2	0	6	1	1	0	0	2	8	9.9
OTHERS **	2	0	1	0	3	0	2	2	0	4	7	8.6
GRAND TOTAL ***	7	15	10	0	32	3	23	23	0	49	81	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3			1	4	3	1	4		
PRINCIPALS	3				3	3		2	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1		1
ELEMENTARY TEACHERS	42	6		1	49	6	43	30	16	3
SECONDARY TEACHERS	17			6	23	10	13	19	4	
OTHER TEACHERS	8		1		9	3	6	5	4	
GUIDANCE	3	1		1	5	3	2	4	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	2	1	
CONSULTANT,SUPERVISOR		1			1		1	1		
OTHER PROFESSIONAL	1				1		1			1
TEACHER AIDES	19	1		2	22		22	11	9	2
TECHNICIANS										
CLERICAL,SECRETARIAL	2		4	1	7		7	6	1	
SERVICE WORKERS	7		19		26	7	19	12	11	3
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	110	9	24	12	155	37	118	97	48	10

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
SAINT PAULS CITY	1,548										
SALARIES		2,305,383	326,047	202,985	2,834,415	1489.27	210.62	131.13	1,831.02	68.3	
EMPLOYEE BENEFITS		500,107	78,327	51,844	630,279	323.07	50.60	33.49	407.16	15.2	
PURCHASED SERVICES		65,583	9,232	98,858	173,672	42.37	5.96	63.86	112.19	4.2	
SUPPLIES & MATERIALS		117,954	152,848	112,812	383,614	76.20	98.74	72.88	247.82	9.2	
INSTRUCTIONAL EQUIP.		42,122	20,204	11,396	73,722	27.21	13.05	7.36	47.62	1.8	
OTHER OBJECTS		22,455	14,734	18,819	56,008	14.51	9.52	12.16	36.19	1.3	
TOTAL		3,053,603	601,392	496,714	4,151,710	1972.63	388.49	320.88	2,682.00	100.0	
PERCENT OF TOTAL		73.5	14.5	12.0	100.0						

ROCKINGHAM

Gregory Todd, Supt.
Box 8, County Home Road
Wentworth, N. C. 27375

6 Elementary Schools
1 Secondary School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790 ENROLL		266	258	256	295	261	289	306	277	311	401	291	264	227	13	40	3755
790 ADM		252	248	241	285	254	280	303	267	303	367	270	254	222	13	41	3600
790 ADA		235	234	232	272	241	265	289	250	282	345	258	244	210	11	38	3406
790 MLD		250	243	240	283	250	275	300	262	302	341	260	253	220	12	41	3532
790 PROM		245	235	230	262	241	267	286	246	275	274	230	225	212	12	41	3281
790 N-P		5	8	10	21	9	8	14	16	27	67	30	28	8			251

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790 ENROLL		262	280	252	240	295	247	270	311	262	372	324	261	226	9	43	3654
790 ADM		259	276	250	240	293	243	270	309	256	366	318	257	225	8	41	3611
790 ADA		251	269	244	235	282	236	259	296	246	338	304	242	217	8	39	3466

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

790 ROCKINGHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	11	0	12	0	4	11	0	15	27	12.6
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	1.4
TOTAL	0	1	12	0	13	0	5	12	0	17	30	14.0
PRIVATE SR. INST NC	0	0	3	0	3	0	1	4	0	5	8	3.7
PRIVATE SR. OUTSTATE	0	0	0	1	1	0	0	1	0	1	2	0.9
TOTAL	0	0	3	1	4	0	1	5	0	6	10	4.7
COMM COLL. TECH NC	0	9	26	0	35	0	15	39	0	54	89	41.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	26	0	35	0	15	39	0	54	89	41.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	1.4
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	1.4
TOTAL	0	2	0	0	2	0	1	3	0	4	6	2.8
MILITARY	0	9	10	1	20	0	1	4	0	5	25	11.7
EMPLOYMENT	0	5	22	0	27	0	10	16	0	26	53	24.8
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.5
GRAND TOTAL ***	0	26	73	2	101	0	33	80	0	113	214	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VDCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7	1	2	1	11	9	2	9	2	
PRINCIPALS	9				9	9		7	2	
ASST PRINC, TEACHING										
ASST PRINC, NDNTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	104	11	9	3	127	11	116	96	31	
SECONDARY TEACHERS	51		2	13	66	24	42	62	4	
OTHER TEACHERS										
GUIDANCE	4			1	5		5	5		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	5				5	1	4	4	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3		1		4		4	2	2	
TEACHER AIDES	46		16	2	64	1	63	52	12	
TECHNICIANS										
CLERICAL, SECRETARIAL	10		10		20		20	18	2	
SERVICE WORKERS	33		43		76	43	33	51	25	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	277	12	83	20	392	102	290	310	82	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL		
ROCKINGHAM COUNTY	3,600										
SALARIES		5,417,982	537,878	1,194,535	7,150,395	1504.99	149.41	331.82	1,986.22	66.0	
EMPLOYEE BENEFITS		1,209,832	126,455	271,164	1,607,452	336.06	35.13	75.32	446.51	14.9	
PURCHASED SERVICES		189,390	11,605	371,297	572,292	52.61	3.22	103.14	158.97	5.3	
SUPPLIES & MATERIALS		416,677	217,408	499,109	1,133,194	115.74	60.39	138.64	314.77	10.5	
INSTRUCTIONAL EQUIP.		246,736	29,109	9,690	285,535	68.54	8.09	2.69	79.32	2.6	
OTHER OBJECTS		968	5,226	71,805	77,999	.27	1.45	19.95	21.67	.7	
TOTAL		7,481,586	927,680	2,417,601	10,826,867	2078.21	257.69	671.56	3,007.46	100.0	
PERCENT OF TOTAL		69.1	8.6	22.3	100.0						

Eden

Harold Matthews, Supt.
405 Highland Dr., Box 70
Eden, N. C. 27288

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	326	309	299	320	333	298	336	383	335	380	346	322	272	12	31	4302
791	ADM	318	299	298	310	330	293	335	366	325	359	330	307	263	10	31	4174
791	ADA	299	286	285	297	317	281	322	344	305	337	315	288	249	8	27	3960
791	MLD	318	298	301	309	328	292	337	353	321	348	321	296	258	9	34	4123
791	PROM	305	268	285	292	317	283	305	262	275	307	316	292	252	9	31	3799
791	N-P	13	30	16	17	11	9	32	91	46	41	5	4	6		3	324

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	310	332	280	305	299	322	288	384	308	316	343	309	290	10	39	4135
791	ADM	308	331	279	305	296	322	287	381	303	311	336	307	287	10	39	4102
791	ADA	300	323	273	297	291	316	279	367	292	299	321	297	271	8	37	3971

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

791 EDEN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	18	0	22	0	8	25	0	33	55	21.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	4	19	0	23	0	8	25	0	33	56	21.8
PRIVATE SR. INST NC	0	0	1	0	1	0	1	2	0	3	4	1.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	1	2	0	3	5	1.9
COMM COLL. TECH NC	0	4	31	0	35	0	8	45	0	53	88	34.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	31	0	35	0	8	45	0	53	88	34.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS MC	0	0	2	0	2	0	0	0	0	0	2	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	2	0	3	3	1.2
TOTAL	0	0	2	0	2	0	1	2	0	3	5	1.9
MILITARY	0	6	14	0	20	0	0	1	0	1	21	8.2
EMPLOYMENT	0	6	37	0	43	0	6	33	0	39	82	31.9
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	20	105	0	125	0	24	108	0	132	257	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		2		7	5	2	6	1	
PRINCIPALS	8				8	8		7	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		5	1	
ELEMENTARY TEACHERS	127	11	9		147	22	125	128	19	
SECONDARY TEACHERS	55		5	20	80	30	50	76	4	
OTHER TEACHERS	5				5	1	4	4	1	
GUIDANCE	4			2	6	1	5	5	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	6		3		9		9	7	2	
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	51		4	2	57		57	49	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	9		11		20		20	18	2	
SERVICE WORKERS	14		62		76	18	58	51	25	
SKILLED CRAFTS	4		2		6	6		5	1	
LABORERS, UNSKILLED										
TOTAL	295	11	99	24	429	97	332	363	66	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FIAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
EDEN CITY	4,174									
SALARIES		6,114,667	488,240	1,465,303	8,068,211	1464.94	116.97	351.05	1,932.96	70.9
EMPLOYEE BENEFITS		1,320,257	102,549	321,791	1,744,598	316.31	24.57	77.09	417.97	15.3
PURCHASED SERVICES		190,656	3,751	226,646	421,053	45.68	.90	54.30	100.88	3.7
SUPPLIES & MATERIALS		323,578	139,414	371,994	834,985	77.52	33.40	89.12	200.04	7.3
INSTRUCTIONAL EQUIP.		162,727	14,975	24,050	201,752	38.99	3.59	5.76	48.34	1.8
OTHER OBJECTS		451	12,864	98,383	111,698	.11	3.08	23.57	26.76	1.0
TOTAL		8,112,336	761,793	2,508,167	11,382,297	1943.55	182.51	600.89	2,726.95	100.0
PERCENT OF TOTAL		71.3	6.7	22.0	100.0					

Western Rockingham

Charles J. Slemenda, Supt.
306 W. Decatur Street
Madison, N. C. 27025

5 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	280	260	267	255	266	296	282	331	334	408	311	282	248	6	25	3851
792	ADM	274	250	259	247	259	287	270	325	331	383	296	265	244	6	27	3723
792	ADA	257	237	247	237	247	273	258	303	307	358	282	251	232	6	23	3518
792	MLD	279	251	258	248	256	290	271	329	329	370	287	262	239	6	25	3700
792	PROM	266	222	256	236	249	288	236	310	301	267	237	225	238	6	25	3362
792	N-P	13	29	2	12	7	2	35	19	28	103	50	37	1			338

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	281	288	229	266	248	261	295	276	330	374	323	263	251	8	26	3719
792	ADM	248	282	229	263	245	258	293	275	328	368	320	256	250	8	26	3649
792	ADA	239	273	225	256	239	252	285	265	314	349	309	247	239	7	25	3524

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

792 WESTERN ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	7	0	9	0	8	21	0	29	38	15.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	7	0	9	0	8	21	0	29	38	15.5
PRIVATE SR. INST NC	0	0	3	0	3	0	1	4	0	5	8	3.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	4	0	4	0	1	4	0	5	9	3.7
COMM COLL. TECH NC	0	6	16	0	22	0	11	41	0	52	74	30.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	16	0	22	0	11	41	0	52	74	30.2
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	1.2
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.6
TRADE, BUSINESS NC	0	0	5	0	5	0	0	1	0	1	6	2.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	5	0	6	0	0	1	0	1	7	2.9
MILITARY	0	7	8	0	15	0	2	1	0	3	18	7.3
EMPLOYMENT	0	18	33	0	51	0	10	25	0	35	86	35.1
OTHERS **	0	4	5	0	9	0	0	0	0	0	9	3.7
GRAND TOTAL ***	0	38	80	0	118	0	32	95	0	127	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	5	2	7		
PRINCIPALS	7				7	4	3	6	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	5				5	4	1	4	1	
ELEMENTARY TEACHERS	121	4	2	2	129	3	126	107	22	
SECONDARY TEACHERS	54	1	4	15	74	31	43	65	9	
OTHER TEACHERS	3				3	3		1	2	
GUIDANCE	3	1	1	1	6	2	4	6		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	7				7		7	6	1	
CONSULTANT, SUPERVISOR	1		2		3	1	2	2	1	
OTHER PROFESSIONAL			2		2	1	1	2		
TEACHER AIDES	45	2	9	2	58	1	57	51	7	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL, SECRETARIAL	8		10	1	19		19	15	4	
SERVICE WORKERS	15		41		56	8	48	34	22	
SKILLED CRAFTS			5		5	5		5		
LABORERS, UNSKILLED										
TOTAL	277	8	78	22	385	70	315	315	70	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WESTERN ROCKINGHAM	3,723									
SALARIES		5,483,367	479,630	1,026,130	6,989,127	1472.84	128.83	275.62	1,877.29	67.1
EMPLOYEE BENEFITS		1,161,228	110,841	240,124	1,512,193	311.91	29.77	64.50	406.18	14.6
PURCHASED SERVICES		61,637	38,289	328,929	428,855	16.56	10.28	88.35	115.19	4.1
SUPPLIES & MATERIALS		406,410	181,232	498,564	1,086,206	109.16	48.68	133.91	291.75	10.4
INSTRUCTIONAL EQUIP.		227,334	46,537	8,185	282,056	61.06	12.50	2.20	75.76	2.7
OTHER OBJECTS		5,347	21,520	91,225	118,092	1.44	5.78	24.50	31.72	1.1
TOTAL		7,345,322	878,048	2,193,158	10,416,529	1972.97	235.84	589.08	2,797.89	100.0
PERCENT OF TOTAL		70.5	8.4	21.1	100.0					

Reidsville

Dr. John L. Kinlaw, Supt.
920 Johnson Street
Reidsville, N. C. 27320

6 Elementary Schools
1 Secondary School
1 Combined School

5th Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
793	ENROLL	237	317	296	306	262	278	301	303	367	305	316	309	215	24	18	3854
793	ADM	234	315	292	296	257	272	299	305	345	296	301	282	214	25	19	3752
793	ADA	216	297	275	281	244	258	283	286	316	273	273	256	197	22	18	3495
793	MLD	235	318	298	296	257	271	306	307	331	302	287	262	215	25	19	3729
793	PROM	214	282	254	285	243	270	261	299	279	287	239	195	201	25	19	3353
793	N-P	21	36	44	11	14	1	45	8	52	15	48	67	14			376

UNIT	1986-87	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST MO																
793	ENROLL	271	259	318	260	308	246	291	287	317	334	316	269	244	28	29	3777
793	ADM	270	258	318	258	305	244	294	286	313	333	310	265	242	29	24	3749
793	ADA	262	252	311	250	300	238	291	282	295	318	295	251	231	27	23	3626

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

793 REIDSVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	3	0	10	0	14	14	0	28	38	17.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.9
TOTAL	0	7	4	0	11	0	15	14	0	29	40	18.8
PRIVATE SR. INST NC	0	1	5	0	6	0	5	4	0	9	15	7.0
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.9
TOTAL	0	1	5	0	6	0	7	4	0	11	17	8.0
COMM COLL. TECH NC	0	3	22	0	25	0	13	22	0	35	60	28.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	22	0	25	0	13	22	0	35	60	28.2
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	3	0	3	5	2.3
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	2	1	0	3	0	0	3	0	3	6	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	2	4	0	6	6	2.8
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	4	0	6	6	2.8
MILITARY	0	16	1	0	17	0	5	1	0	6	23	10.9
EMPLOYMENT	0	4	21	0	25	0	12	17	0	29	54	25.4
OTHERS **	0	3	2	0	5	0	1	1	0	2	7	3.3
GRAND TOTAL ***	0	36	56	0	92	0	55	66	0	121	213	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1	1	7	3	4	7		
PRINCIPALS	8		1		9	9		6	3	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	104		7		111	16	95	80	31	
SECONDARY TEACHERS	37		6	18	61	26	35	47	14	
OTHER TEACHERS	22	13	1		36	2	34	35	1	
GUIDANCE	5	1	1		7	1	6	4	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	7		1		8		8	8		
CONSULTANT, SUPERVISOR	1		1		2		2	2		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	50		3		53	2	51	37	16	
TECHNICIANS										
CLERICAL, SECRETARIAL	12	1	4		17		17	15	2	
SERVICE WORKERS	44		1		45	19	26	31	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	303	15	27	19	364	81	283	278	86	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
REIDSVILLE CITY	3,752									
SALARIES		5,782,382	557,239	1,138,672	7,478,293	1541.15	148.52	303.48	1,993.15	68.3
EMPLOYEE BENEFITS		1,225,534	121,428	248,467	1,595,428	326.63	32.36	66.22	425.21	14.6
PURCHASED SERVICES		173,234	16,894	374,525	564,653	46.17	4.50	99.82	150.49	5.2
SUPPLIES & MATERIALS		309,965	200,792	464,083	974,841	82.61	53.52	123.69	259.82	8.9
INSTRUCTIONAL EQUIP.		172,443	10,385	7,803	190,631	45.96	2.77	2.08	50.81	1.7
OTHER OBJECTS		166	38,266	104,818	143,250	.04	10.20	27.94	38.18	1.3
TOTAL		7,663,724	945,003	2,338,369	10,947,096	2042.56	251.87	623.23	2,917.66	100.0
PERCENT OF TOTAL		70.0	8.6	21.4	100.0					

ROWAN

C. Wade Mobley, Supt.
Box 1348
Salisbury, N. C. 28144

16 Elementary Schools
4 Secondary Schools
3 Combined Schools

6th Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
800	ENROLL	1122	1134	1067	1048	953	1019	1003	1085	1201	1276	1212	885	911	19	36	13971
800	ADM	1079	1107	1038	1023	931	990	980	1037	1158	1207	1121	842	882	18	42	13455
800	ADA	1018	1054	995	983	891	947	938	973	1094	1157	1063	802	846	16	39	12796
800	MLD	1078	1113	1039	1028	926	987	976	1005	1136	1169	1060	814	866	19	47	13263
800	PROM	1059	1042	1013	951	917	977	912	918	1006	1046	911	784	840	19	46	12441
800	N-P	19	71	26	77	9	10	64	87	130	123	149	30	26		1	822

1986-87																		
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL	
800	ENROLL	1009	1136	1076	1037	1037	949	990	1080	1027	1219	1195	986	850	19	39	13649	
800	ADM	995	1130	1071	1032	1030	945	987	1068	1015	1205	1186	979	845	19	39	13546	
800	ADA	962	1101	1049	1008	1007	922	963	1023	974	1156	1138	942	820	16	38	13119	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

800 ROWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	88	0	105	0	13	97	0	110	215	25.6
PUBLIC SR. OUT-STATE	0	3	2	0	5	0	0	2	0	2	7	0.8
TOTAL	0	20	90	0	110	0	13	99	0	112	222	26.4
PRIVATE SR. INST NC	0	3	25	1	29	0	6	32	0	38	67	8.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	3	0	4	6	0.7
TOTAL	0	3	27	1	31	0	7	35	0	42	73	8.7
COMM COLL. TECH NC	1	9	94	1	105	0	16	91	0	107	212	25.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	1	2	0.2	
TOTAL	1	10	94	1	106	0	16	92	0	108	214	25.5
PRIVATE JR. COLL NC	0	2	2	0	4	0	1	1	0	2	6	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	1	1	0	2	6	0.7
TRADE, BUSINESS NC	0	1	3	0	4	0	14	40	0	54	58	6.9
TRADE, BUSI OUTSTATE	0	0	6	1	7	0	1	1	1	3	10	1.2
TOTAL	0	1	9	1	11	0	15	41	1	57	68	8.1
MILITARY	1	18	35	1	55	0	6	3	0	9	64	7.6
EMPLOYMENT	0	11	63	0	74	0	9	61	0	70	144	17.1
OTHERS **	0	2	14	1	17	0	4	28	0	32	49	5.8
GRAND TOTAL ***	2	67	334	5	408	0	71	360	1	432	840	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS				SEX		RACE/ETHNIC ORIGIN			
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3		1		4	4		4		
PRINCIPALS	23				23	21	2	22	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	20		4		24	15	9	24		
ELEMENTARY TEACHERS	409	22	32	4	467	46	421	411	56	
SECONDARY TEACHERS	167		21	58	246	99	147	230	16	
OTHER TEACHERS	29		4		33	10	23	29	4	
GUIDANCE	16			3	19	5	14	16	3	
PSYCHOLOGICAL	3	1	1		5		5	5		
LIBRARIAN, AUDIOVISUAL	24				24	4	20	23	1	
CONSULTANT, SUPERVISOR	4		4	1	9	5	4	9		
OTHER PROFESSIONAL	1	2	3		6		6	5	1	
TEACHER AIDES	188	17	5		210	1	209	193	17	
TECHNICIANS										
CLERICAL, SECRETARIAL	33		24	1	58	1	57	56	2	
SERVICE WORKERS	96	2	100		198	31	167	165	33	
SKILLED CRAFTS	15		15		30	30		29	1	
LABORERS, UNSKILLED			7		7	7		4	3	
TOTAL	1,031	44	221	67	1,363	279	1,084	1,225	138	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ROWAN COUNTY	13,455									
SALARIES		19,249,199	1,366,598	3,634,825	24,250,622	1430.64	101.57	270.15	1,802.36	67.6
EMPLOYEE BENEFITS		4,210,984	289,112	887,349	5,387,444	312.97	21.49	65.95	400.41	15.0
PURCHASED SERVICES		491,210	48,627	679,152	1,218,988	36.51	3.61	50.48	90.60	3.4
SUPPLIES & MATERIALS		1,163,666	744,765	1,970,917	3,879,348	86.49	55.35	146.48	288.32	10.8
INSTRUCTIONAL EQUIP.		875,711	89,405	38,315	1,003,430	65.08	6.64	2.85	74.57	2.8
OTHER OBJECTS		6,129	560	129,371	136,060	.46	.04	9.62	10.12	.4
TOTAL		25,996,898	2,539,066	7,339,928	35,875,892	1932.15	188.70	545.53	2,666.38	100.0
PERCENT OF TOTAL		72.4	7.1	20.5	100.0					

Salisbury

Dr. Marcus C. Smith, Supt.
314 N. Ellis St., P. O. Box 2349
Salisbury, N. C. 28144

4 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
801 ENROLL	191	178	171	176	153	171	177	191	224	302	216	172	147	69			2538
801 ADM	190	176	169	171	153	172	173	189	218	277	199	160	138	70			2455
801 ADA	178	168	162	165	145	163	165	179	205	263	191	153	132	64			2333
801 MLD	188	170	170	169	155	177	174	189	221	265	195	155	135	71			2434
801 PROM	179	160	153	148	153	174	171	184	218	194	162	119	127	71			2213
801 N-P	9	10	17	21	2	3	3	5	3	71	33	36	8				221

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
801 ENROLL	190	198	187	162	161	154	182	192	181	252	231	185	152	71			2498
801 ADM	187	199	184	159	159	153	180	190	180	247	227	183	150	69			2467
801 ADA	182	194	179	155	157	150	176	185	173	235	219	177	145	67			2394

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

BO1 SALISBURY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	11	0	22	0	12	21	1	34	56	41.5
PUBLIC SR. OUT-STATE	0	0	4	1	5	0	0	0	1	1	6	4.4
TOTAL	0	11	15	1	27	0	12	21	2	35	62	45.9
PRIVATE SR. INST NC	0	6	2	0	8	0	6	4	0	10	18	13.3
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	2	0	3	5	3.7
TOTAL	0	6	4	0	10	0	7	6	0	13	23	17.0
COMM COLL. TECH NC	0	2	6	0	8	0	5	1	0	6	14	10.4
C-C. TECH OUT-STATE	0	0	1	0	1	0	1	1	0	2	3	2.2
TOTAL	0	2	7	0	9	0	6	2	0	8	17	12.6
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	3	0	3	5	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	3	0	3	5	3.7
TRADE, BUSINESS NC	0	0	0	0	0	0	4	0	0	4	4	3.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	0	0	4	4	3.0
MILITARY	0	8	3	0	11	0	2	1	0	3	14	10.4
EMPLOYMENT	0	1	0	0	1	0	4	2	0	6	7	5.2
OTHERS **	0	0	1	0	1	0	0	2	0	2	3	2.2
GRAND TOTAL ***	0	29	31	1	61	0	35	37	2	74	135	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2		1		3	2	1	2	I	
PRINCIPALS	5				5	5		4	1	
ASST PRINC, TEACHING	3				3	2	I	1	2	
ASST PRINC, NONTEACHING	3				3	1	2	3		
ELEMENTARY TEACHERS	61		11	3	75	6	69	56	19	
SECONDARY TEACHERS	36		3	10	49	20	29	36	12	1
OTHER TEACHERS	8	4	5		17	2	15	14	3	
GUIDANCE	5		I		6	3	3	3	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		2		5		5	4	1	
CONSULTANT, SUPERVISOR	2	I			3		3	2	1	
OTHER PROFESSIONAL	5			1	6	3	3	6		
TEACHER AIDES	28	1	7		36	1	35	19	17	
TECHNICIANS										
CLERICAL, SECRETARIAL	8		8		16		16	15	I	
SERVICE WORKERS	10		34		44	13	31	29	15	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	179	6	72	14	271	58	213	194	76	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALISBURY CITY	2,455									
SALARIES		3,935,280	469,353	1,241,868	5,646,502	1602.97	191.18	505.85	2,300.00	70.3
EMPLOYEE BENEFITS		830,675	100,104	266,290	1,197,069	338.36	40.78	108.47	487.61	14.8
PURCHASED SERVICES		120,616	15,659	145,494	281,768	49.13	6.38	59.26	114.77	3.5
SUPPLIES & MATERIALS		163,154	184,526	334,134	681,814	66.46	75.16	136.10	277.72	8.5
INSTRUCTIONAL EQUIP.		103,361	13,926	11,219	128,505	42.10	5.67	4.57	52.34	1.6
OTHER OBJECTS		716	30,804	69,442	100,961	.29	12.55	28.29	41.13	1.3
TOTAL		5,153,802	814,372	2,068,446	8,036,620	2099.31	331.72	842.54	3,273.57	100.0
PERCENT OF TOTAL		64.2	10.1	25.7	100.0					

RUTHERFORD

Dr. Douglas L. Pearson, Supt.
219 Fairground Road
Spindale, N. C. 28160

21 Elementary Schools
4 Secondary Schools

8th Education District



Pupil Accounting

UNIT	1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FINAL																	
810	ENROLL	775	872	782	786	759	798	841	831	878	970	836	698	642	55	18	10541	
810	ADM	754	841	764	765	740	787	812	811	851	910	792	667	618	55	21	10188	
810	ADA	708	804	731	730	704	747	771	769	800	848	744	621	577	50	20	9624	
810	MLD	748	849	766	763	732	787	800	810	841	883	761	645	597	55	24	10061	
810	PROM	719	743	727	732	718	768	756	794	784	783	706	609	576	55	24	9494	
810	N-P	29	106	39	31	14	19	44	16	57	100	55	36	21			567	

UNIT	1986-87																
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
810	ENROLL	731	827	788	757	757	740	781	819	814	922	841	718	620	66	15	10196
810	ADM	728	825	780	749	749	734	775	810	810	910	838	709	616	64	21	10118
810	ADA	703	804	763	731	732	713	752	791	779	862	798	680	588	61	20	9777

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

810 RUTHERFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	32	0	37	0	8	52	0	60	97	16.7
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	6	34	0	40	0	8	52	0	60	100	17.2
PRIVATE SR. INST NC	0	2	3	0	5	0	0	11	0	11	16	2.8
PRIVATE SR. OUT-STATE	0	2	7	1	10	0	0	2	1	3	13	2.2
TOTAL	0	4	10	1	15	0	0	13	1	14	29	5.0
COMM COLL. TECH NC	0	10	75	0	85	0	9	97	0	106	191	32.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	0.5
TOTAL	0	10	75	0	85	0	11	98	0	109	194	33.4
PRIVATE JR. COLL NC	0	2	3	0	5	0	0	2	0	2	7	1.2
PRIVATE JR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	3	3	0	6	0	0	3	0	3	9	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	4	1	0	5	5	0.9
TRADE, BUSI OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	0	0	1	0	4	2	0	6	7	1.2
MILITARY	0	6	21	0	27	0	2	1	0	3	30	5.2
EMPLOYMENT	0	8	82	0	90	0	8	67	0	75	165	28.4
OTHERS **	0	6	21	0	27	0	3	16	0	19	46	7.9
GRAND TOTAL ***	0	44	246	1	291	0	36	252	1	289	580	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	3		1		4	3	1	4		
PRINCIPALS	24				24	22	2	23	1	
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	9		1		10	6	4	9	1	
ELEMENTARY TEACHERS	269		16		285	34	251	269	16	
SECONDARY TEACHERS	98		10	34	142	59	83	135	7	
OTHER TEACHERS	72	14	16		102	15	87	98	4	
GUIDANCE	15		1	3	19	6	13	18	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN, AUDIOVISUAL	20		5		25	1	24	25		
CONSULTANT, SUPERVISOR	5	2	1	1	9	6	3	9		
OTHER PROFESSIONAL	13	4	2	3	22	6	16	22		
TEACHER AIDES	134	41	26		201	4	197	174	27	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	21	1	24	1	47	5	42	44	3	
SERVICE WORKERS	34		105		139	30	109	106	33	
SKILLED CRAFTS	10		16		26	26		24	2	
LABORERS, UNSKILLED			2		2	2			2	
TOTAL	729	62	227	42	1,060	227	833	963	97	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
RUTHERFORD COUNTY	10,188									
SALARIES		15,179,455	1,507,663	2,875,056	19,562,175	1489.93	147.98	282.20	1,920.11	68.9
EMPLOYEE BENEFITS		3,300,087	358,207	683,116	4,341,410	323.92	35.16	67.05	426.13	15.3
PURCHASED SERVICES		332,455	41,597	425,602	799,653	32.63	4.08	41.77	78.48	2.8
SUPPLIES & MATERIALS		930,477	476,337	1,253,330	2,660,144	91.33	46.75	123.02	261.10	9.4
INSTRUCTIONAL EQUIP.		573,071	40,843	20,548	634,462	56.25	4.01	2.02	62.28	2.2
OTHER OBJECTS		13,974	96,848	283,583	394,405	1.37	9.51	27.83	38.71	1.4
TOTAL		20,329,519	2,521,495	5,541,235	28,392,249	1995.43	247.49	543.89	2,786.81	100.0
PERCENT OF TOTAL		71.6	8.9	19.5	100.0					

SAMPSON

Sidney Zullinger, Supt.
Box 439, 313 E. Rowan Road
Clinton, N. C. 28328

13 Elementary Schools
4 Secondary Schools

2nd Education District



Pupil Accounting

UNIT	1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
820	ENROLL		542	547	513	548	513	560	558	510	544	632	495	408	448	53	19	6890
820	ADM		510	529	500	541	498	533	539	493	526	595	474	380	439	53	17	6627
820	ADA		483	504	476	521	479	510	519	470	502	557	445	357	413	50	17	6303
820	MLD		503	530	500	543	498	535	535	492	519	577	456	370	437	55	17	6567
820	PROM		466	457	472	493	480	528	471	469	478	454	433	351	424	43	10	6029
820	N-P		37	73	28	50	18	7	64	23	41	123	23	19	13	12	7	538

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FIRST MO																
820	ENROLL		471	542	488	508	551	499	558	555	488	596	502	461	364	54	13	6650
820	ADM		466	535	477	502	549	495	555	551	480	583	489	452	359	53	13	6559
820	ADA		450	524	468	488	534	483	542	536	462	553	466	428	340	52	13	6339

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

820 SAMPSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	20	21	0	42	2	17	36	0	55	97	22.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.5
TOTAL	1	20	21	0	42	2	19	36	0	57	99	23.2
PRIVATE SR. INST NC	0	7	3	0	10	0	7	17	0	24	34	8.0
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	7	4	0	11	0	7	17	0	24	35	8.2
COMM COLL. TECH NC	1	8	30	0	39	2	23	63	0	88	127	29.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	1	8	30	0	39	2	23	64	0	89	128	30.0
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	1	0	1	3	0.7
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	1	0	1	3	0.7
TRADE, BUSINESS NC	0	0	1	0	1	0	7	4	1	12	13	3.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	1	0	1	0	8	4	1	13	14	3.3
MILITARY	0	19	15	0	34	0	9	6	0	15	49	11.5
EMPLOYMENT	0	18	29	0	46	1	19	19	0	39	85	19.9
OTHERS **	0	0	3	0	3	0	7	4	0	11	14	3.3
GRAND TOTAL ***	2	73	103	0	178	5	92	151	1	249	427	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	14	3	3	I	21	II	IO	20	I	
PRINCIPALS	17				17	14	3	12	5	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	6		4	2	
ELEMENTARY TEACHERS	201	21	2		224	20	204	177	44	3
SECONDARY TEACHERS	87	1	2	30	120	49	71	96	22	2
OTHER TEACHERS										
GUIDANCE	5	3			8	2	6	6	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	17				17	1	16	15	2	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	9	12			21	6	15	14	6	1
TEACHER AIDES	87				87		87	50	37	
TECHNICIANS			1		1	1		1		
CLERICAL, SECRETARIAL	21	2	12	1	36		36	31	5	
SERVICE WORKERS	30		89		119	21	98	59	58	2
SKILLED CRAFTS	14		16		30	30		26	3	1
LABORERS, UNSKILLED										
TOTAL	508	42	125	32	707	161	546	511	187	9

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					*****
LEA	FINAL ADM	STATE	FEDERAL	LDLAL	TOTAL	STATE	FEDERAL	LDLAL	TOTAL	PERCENT DF TOTAL	
SAMPSDN COUNTY	6,627										
SALARIES		10,261,692	1,523,168	1,414,058	13,198,917	1548.47	229.84	213.38	1,991.69	67.3	
EMPLOYEE BENEFITS		2,174,867	356,580	335,853	2,867,300	328.18	53.81	50.68	432.67	14.6	
PURCHASED SERVICES		285,186	110,861	565,059	961,106	43.03	16.73	85.27	145.03	4.9	
SUPPLIES & MATERIALS		623,716	576,731	692,056	1,892,504	94.12	87.03	104.43	285.58	9.7	
INSTRUCTIONAL EQUIP.		458,740	17,217	35,352	511,309	69.22	2.60	5.33	77.15	2.6	
OTHER OBJECTS		5,327	85,626	88,915	179,868	.80	12.92	13.42	27.14	.9	
TOTAL		13,809,528	2,670,184	3,131,293	19,611,004	2083.82	402.93	472.51	2,959.26	100.0	
PERCENT OF TOTAL		70.4	13.6	16.0	100.0						

Clinton

James R. Simeon, Supt.
303 Lisbon St., Box 646
Clinton, N. C. 28328

4 Elementary Schools
1 Secondary School

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
821	ENROLL	241	278	209	206	191	193	239	221	209	251	236	184	157	15	2	2832
821	ADM	237	268	200	202	187	190	234	218	200	237	228	175	153	15	2	2746
821	ADA	223	255	193	194	180	183	224	209	189	225	219	168	149	14	2	2627
821	MLD	244	270	196	202	187	189	233	218	195	224	220	166	153	14	2	2713
821	PROM	231	232	177	185	177	188	188	191	165	185	202	155	148	8	2	2434
821	N-P	13	38	19	17	10	1	45	27	30	39	18	11	5	6		279

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
821	ENROLL	244	246	248	206	190	177	186	236	216	235	203	208	144	13	18	2770
821	ADM	241	243	248	205	189	176	183	236	215	230	200	206	142	13	17	2744
821	ADA	234	237	242	200	185	173	179	228	209	222	193	201	140	13	17	2673

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

821 CLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	7	8	0	16	3	13	7	0	23	39	22.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	7	8	0	16	3	13	7	0	23	39	22.0
PRIVATE SR. INST NC	0	1	4	0	5	0	1	5	0	6	11	6.2
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	2	4	0	6	0	1	5	0	6	12	6.8
COMM COLL. TECH NC	0	10	8	1	19	1	30	31	0	62	81	45.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	8	1	19	1	30	31	0	62	81	45.8
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.1
TRADE, BUSINESS NC	0	0	2	0	2	0	0	1	0	1	3	1.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	1	0	1	3	1.7
MILITARY	0	10	4	0	14	0	1	0	0	1	15	8.5
EMPLOYMENT	0	12	5	0	17	0	5	1	0	6	23	13.0
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	1.1
GRAND TOTAL ***	1	41	32	1	75	4	51	47	0	102	177	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS				TOTAL	SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT		MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	3	1	4		
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	2				2	1	1		2	
ELEMENTARY TEACHERS	77	5	9		91	9	82	63	27	1
SECONDARY TEACHERS	34		3	11	48	17	31	35	12	1
OTHER TEACHERS	8	2	3		13	3	10	9	4	
GUIDANCE	4			1	5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	2	3	
CONSULTANT, SUPERVISOR	2			1	3	1	2	1	2	
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	40	1	2	1	44		44	24	19	1
TECHNICIANS										
CLERICAL, SECRETARIAL	6		7		13		13	9	4	
SERVICE WORKERS	9		12		21	11	10	3	15	3
SKILLED CRAFTS			4		4	4		3		1
LABORERS, UNSKILLED										
TOTAL	199	8	40	14	261	55	206	162	92	7

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****					
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL	
CLINTON CITY	2,746										
SALARIES		4,073,562	422,130	877,762	5,373,454	1483.45	153.73	319.65	1,956.83	67.5	
EMPLOYEE BENEFITS		881,787	103,168	206,933	1,191,888	321.12	37.57	75.36	434.05	15.1	
PURCHASED SERVICES		150,021	10,443	439,825	600,289	54.63	3.80	160.17	218.60	7.5	
SUPPLIES & MATERIALS		172,756	179,742	230,944	583,442	62.91	65.46	84.10	212.47	7.3	
INSTRUCTIONAL EQUIP.		106,105	27,066	21,750	154,921	38.64	9.86	7.92	56.42	1.9	
OTHER OBJECTS		1,192	14,419	40,616	56,226	.43	5.25	14.79	20.47	.7	
TOTAL		5,385,422	756,968	1,817,829	7,960,219	1961.18	275.67	661.99	2,898.84	100.0	
PERCENT OF TOTAL		67.7	9.5	22.8	100.0						

SCOTLAND

John T. Jones, Supt.
Box 189, 223 E. Church St.
Laurinburg, N. C. 28352

12 Elementary Schools
1 Secondary School
1 Combined School

4th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	608	637	576	579	581	584	612	591	640	768	587	469	379	27	111	7749
830	ADM	584	624	554	566	569	573	600	576	621	694	522	425	359	27	107	7401
830	ADA	556	593	531	545	549	548	570	543	582	650	487	398	333	26	98	7009
830	MLD	582	615	556	561	575	574	600	579	615	647	487	399	343	26	112	7271
830	PROM	538	537	528	537	567	571	517	558	537	563	451	361	319	26	112	6722
830	N-P	44	78	28	24	8	3	83	21	78	84	36	38	24			549

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	557	620	566	542	571	583	586	600	590	724	623	477	373	25	112	7549
830	ADM	550	616	561	541	567	582	581	594	582	712	609	469	368	25	112	7469
830	ADA	536	593	546	528	555	565	566	576	563	675	578	443	351	25	104	7204

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

830 SCOTLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	17	34	0	52	2	19	28	0	49	101	30.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	17	34	0	52	2	19	28	0	49	101	30.2
PRIVATE SR. INST NC	1	1	12	0	14	1	6	14	0	21	35	10.5
PRIVATE SR. OUTSTATE	1	0	1	0	2	0	1	0	0	1	3	0.9
TOTAL	2	1	13	0	16	1	7	14	0	22	38	11.4
COMM COLL. TECH NC	1	3	16	0	20	0	6	20	0	26	46	13.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	16	0	20	0	6	20	0	26	46	13.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE. BUSINESS NC	0	0	0	0	0	1	9	5	0	15	15	4.5
TRADE. BUSST OUTSTATE	0	0	0	0	0	1	1	0	0	2	2	0.6
TOTAL	0	0	0	0	0	2	10	5	0	17	17	5.1
MILITARY	0	18	5	0	23	0	10	3	0	13	36	10.8
EMPLOYMENT	2	6	14	0	22	1	15	10	0	26	48	14.4
OTHERS **	1	11	10	0	22	5	12	9	0	26	48	14.4
GRAND TOTAL ***	7	56	92	0	155	11	79	89	0	179	334	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	1	1	13	11	2	10	1	2
PRINCIPALS	14				14	11	3	11	3	
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	8		1		9	6	3	6	3	
ELEMENTARY TEACHERS	177	8	16		201	13	188	149	44	8
SECONDARY TEACHERS	76	2	6	24	108	42	66	82	22	4
OTHER TEACHERS	43	31	17	9	100	22	78	65	32	3
GUIDANCE	8			1	9	1	8	6	3	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	14				14	1	13	11	3	
CONSULTANT, SUPERVISOR	1		2		3	1	2	3		
OTHER PROFESSIONAL	8	1			9	1	8	7	2	
TEACHER AIDES	91	13	20		124	3	121	70	45	9
TECHNICIANS										
CLERICAL, SECRETARIAL	31	2	4		37		37	31	5	1
SERVICE WORKERS	119		11		130	34	96	41	75	14
SKILLED CRAFTS			10		10	9	1	6	1	3
LABORERS, UNSKILLED										
TOTAL	601	58	88	35	782	156	626	499	239	44

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SCOTLAND COUNTY	7,401									
SALARIES		10,980,493	1,231,667	2,083,079	14,295,240	1483.65	166.42	281.46	1,931.53	67.3
EMPLOYEE BENEFITS		2,394,596	282,645	465,349	3,142,590	323.55	38.19	62.88	424.62	14.8
PURCHASED SERVICES		374,806	57,730	810,746	1,243,282	50.64	7.80	109.55	167.99	5.9
SUPPLIES & MATERIALS		700,538	467,405	916,623	2,084,566	94.65	63.15	123.85	281.65	9.8
INSTRUCTIONAL EQUIP.		265,756	43,945	47,242	356,943	35.91	5.94	6.38	48.23	1.7
OTHER OBJECTS		2,220	3,870	109,809	115,899	.30	.52	14.84	15.66	.5
TOTAL		14,718,409	2,087,262	4,432,848	21,238,519	1988.70	282.02	598.96	2,869.68	100.0
PERCENT OF TOTAL		69.3	9.8	20.9	100.0					

STANLY

Dr. Jimmie E. Martin, Supt.
223 S. 2nd St., P. O. Box 1399
Albemarle, N. C. 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840 ENROLL	505	504	503	499	494	493	552	526	608	675	551	465	381	13	63		6832
840 ADM	500	496	496	490	487	473	533	522	592	636	527	438	372	13	67		6642
840 ADA	478	479	483	474	469	458	516	501	570	602	501	412	350	13	63		6369
840 MLD	500	507	495	490	491	478	533	517	589	623	512	425	369	13	72		6614
840 PROM	478	478	481	468	479	470	497	507	549	575	472	411	361	13	71		6310
840 N-P	22	29	14	22	12	8	36	10	40	48	40	14	8		1		304

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840	ENROLL	510	511	498	494	496	488	485	534	513	618	612	467	424	13	68	6731
840	ADM	506	510	499	491	496	485	484	535	512	612	609	463	419	13	70	6704
840	ADA	498	502	491	482	489	472	473	521	496	589	586	445	400	13	67	6524

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

840 STANLY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBR	PERCENT
PUBLIC SR. INST NC	0	2	34	0	36	0	0	39	0	39	75	20.6
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	1	0	1	4	1.1
TOTAL	0	2	37	0	39	0	0	40	0	40	79	21.7
PRIVATE SR. INST NC	0	2	17	0	19	0	2	25	0	27	46	12.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	2	17	0	19	0	2	27	0	29	48	13.2
COMM COLL+ TECH NC	0	0	45	0	45	0	12	53	0	65	110	30.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	0	45	0	45	0	12	54	0	66	111	30.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	5	0	5	0	3	13	0	16	21	5.8
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	1	0	1	4	1.1
TOTAL	0	0	8	0	8	0	3	14	0	17	25	6.9
MILITARY	0	11	12	0	23	0	0	1	0	1	24	6.6
EMPLOYMENT	0	12	35	1	48	0	1	17	0	18	65	18.1
OTHERS **	0	0	1	0	1	0	1	9	0	10	11	3.0
GRAND TOTAL ***	0	27	155	1	183	0	19	162	0	181	364	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2		1		3	3		3		
PRINCIPALS	14				14	12	2	14		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	6				6	3	3	4	2	
ELEMENTARY TEACHERS	178	10	6		194	14	180	185	9	
SECONDARY TEACHERS	101	1	2	34	138	72	66	134	4	
OTHER TEACHERS	15	2	1		18		18	18		
GUIDANCE	10		1		11	2	9	11		
PSYCHOLOGICAL	2				2	2		2		
LIBRARIAN, AUDIOVISUAL	9		5		14	1	13	14		
CONSULTANT, SUPERVISOR	3	1	1	1	6	1	5	5	1	
OTHER PROFESSIONAL	8		3		11	5	6	11		
TEACHER AIDES	84	3	9	1	97		97	89	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	11		18		29		29	29		
SERVICE WORKERS	25		98		123	36	87	118	5	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	468	17	145	36	666	151	515	637	29	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STANLY COUNTY	6,642									
SALARIES		10,019,854	640,430	1,766,622	12,426,907	1508.56	96.42	265.98	1,870.96	68.3
EMPLOYEE BENEFITS		2,173,415	156,713	454,884	2,785,012	327.22	23.59	68.49	419.30	15.2
PURCHASED SERVICES		138,895	27,522	409,103	575,520	20.91	4.14	61.59	86.64	3.2
SUPPLIES & MATERIALS		708,050	201,868	786,005	1,695,923	106.60	30.39	118.34	255.33	9.3
INSTRUCTIONAL EQUIP.		526,818	17,631	60,016	604,465	79.32	2.65	9.04	91.01	3.3
OTHER OBJECTS		5,589	1,068	113,100	119,757	.84	.16	17.03	18.03	.7
TOTAL		13,572,622	1,045,232	3,589,730	18,207,584	2043.45	157.35	540.47	2,741.27	100.0
PERCENT OF TOTAL		74.6	5.7	19.7	100.0					

Albemarle

Dr. J. Bryce Cummings, Supt.
1503 West Main St., Box 220
Albemarle, N. C. 28001

4 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	159	160	136	132	115	142	141	136	157	214	167	151	135	5	9	1959
841	ADM	151	152	133	128	114	138	142	135	152	208	160	144	130	4	12	1903
841	ADA	143	145	128	124	110	133	136	128	144	194	149	137	122	3	11	1807
841	MLD	148	149	134	129	111	132	139	134	150	196	151	139	127	5	12	1856
841	PROM	133	139	127	125	110	131	130	133	138	165	134	135	125	5	12	1742
841	N-P	15	10	7	4	1	1	9	1	12	31	17	4	2			114

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	130	159	150	133	140	117	143	144	141	184	180	145	147	5	19	1937
841	ADM	130	156	147	132	137	117	142	143	140	181	179	144	146	5	18	1917
841	ADA	127	151	145	131	136	114	139	140	134	176	172	139	143	5	16	1868

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

841 ALBEMARLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST. NC	0	1	11	0	12	0	1	17	0	18	30	23.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.9
TOTAL	0	1	12	0	13	0	1	17	0	18	31	24.2
PRIVATE SR. INST. NC	0	0	3	0	3	0	1	4	0	5	8	6.3
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	1.6
TOTAL	0	0	5	0	5	0	1	4	0	5	10	7.8
COMM COLL. TECH. NC	0	1	5	0	6	0	3	14	0	17	23	18.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	3	14	0	17	23	18.0
PRIVATE JR. COLL. NC	0	0	1	0	1	0	0	1	0	1	2	1.6
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	2	5	0	7	7	5.5
TRADE, BUSI OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	2.3
TOTAL	0	2	1	0	3	0	2	5	0	7	10	7.8
MILITARY	0	9	5	0	14	0	1	3	0	4	18	14.1
EMPLOYMENT	0	4	10	0	14	0	5	15	0	20	34	26.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	17	39	0	56	0	13	59	0	72	128	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERA'	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1		2		3	3		3		
PRINCIPALS	5				5	5		5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING			1		1		1	1		
ELEMENTARY TEACHERS	48		4	1	53	6	47	49	4	
SECONDARY TEACHERS	24		1	8	33	15	18	31	2	
OTHER TEACHERS	11	5			16	1	15	15	1	
GUIDANCE	3			1	4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4		1		5		5	5		
CONSULTANT, SUPERVISOR	2		1		3		3	3		
OTHER PROFESSIONAL	1		1		2		2	2		
TEACHER AIDES	25	2	1	3	31		31	25	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		8		13		13	13		
SERVICE WORKERS	9		23		32	9	23	18	14	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	138	7	43	13	201	40	161	174	27	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ALBEMARLE CITY	1,903									
SALARIES		2,978,597	210,954	683,930	3,873,481	1565.21	110.85	359.40	2,035.46	68.7
EMPLOYEE BENEFITS		643,237	47,427	142,598	833,262	338.01	24.92	74.93	437.86	14.7
PURCHASED SERVICES		69,985	6,485	293,455	369,925	36.78	3.41	154.21	194.40	6.6
SUPPLIES & MATERIALS		177,170	54,165	203,824	435,159	93.10	28.46	107.11	228.67	7.7
INSTRUCTIONAL EQUIP.		67,810	16,697	5,384	89,890	35.63	8.77	2.83	47.23	1.6
OTHER OBJECTS		4,497	6,292	27,114	37,903	2.36	3.31	14.25	19.92	.7
TOTAL		3,941,295	342,020	1,356,306	5,639,621	2071.09	179.72	712.73	2,963.54	100.0
PERCENT OF TOTAL		69.9	6.1	24.0	100.0					

STOKES

Dr. Kent S. Moseley, Supt.
P. O. Box 50, Main Street
Danbury, N. C. 27016

11 Elementary Schools
1 Secondary School
3 Combined Schools

5th Education District



Pupil Accounting

UNIT	1985-86															TMH	EXCP	TOTAL
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12				
850 ENROLL		497	468	478	464	465	515	522	591	583	631	559	497	462	24	60	6816	
850 ADM		484	449	466	454	452	505	511	574	571	608	540	456	451	23	57	6601	
850 ADA		451	424	445	433	432	481	489	543	545	574	509	422	423	20	53	6244	
850 MLD		478	441	469	447	444	500	507	565	568	592	526	431	444	24	61	6497	
850 PROM		443	412	454	420	428	480	467	509	513	559	488	397	425	24	57	6076	
850 N-P		35	29	15	27	16	20	40	56	55	33	38	34	19		4	421	

UNIT	1986-87															TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
850	ENROLL	480	489	443	483	459	458	509	548	561	582	585	531	408	22	62	6620	
850	ADM	479	489	442	476	458	458	508	544	556	575	579	526	403	21	60	6574	
850	ADA	463	473	432	466	448	445	490	519	534	545	545	486	381	20	57	6304	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

850 STOKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	53	0	54	0	1	44	0	45	99	22.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	53	0	54	0	1	44	0	45	99	22.8
PRIVATE SR. INST NC	0	0	5	0	5	0	1	12	0	13	18	4.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.7
TOTAL	0	0	6	0	6	0	1	14	0	15	21	4.8
COMM COLL. TECH NC	0	4	50	0	54	0	4	52	0	56	110	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	50	0	54	0	4	52	0	56	110	25.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	1	0	1	0	0	9	0	9	10	2.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	9	0	9	10	2.3
MILITARY	0	1	10	0	11	0	0	0	0	0	11	2.5
EMPLOYMENT	0	15	73	0	88	0	12	83	0	95	183	42.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	21	193	0	214	0	18	202	0	220	434	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3				3	3		3		
PRINCIPALS	15				15	15		14	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	177	9	24	4	214	32	182	190	24	
SECONDARY TEACHERS	80	4	6	20	110	55	55	105	5	
OTHER TEACHERS	49	5	1		55	7	48	53	2	
GUIDANCE	6		1	3	10	4	6	10		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	8		1		9	2	7	9		
CONSULTANT, SUPERVISOR	2	1	1	1	5	1	4	5		
OTHER PROFESSIONAL	6				6		6	6		
TEACHER AIDES	82	1	15	1	99		99	93	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	33	2		1	36	1	35	36		
SERVICE WORKERS	84		7		91	23	68	79	12	
SKILLED CRAFTS	15				15		15	15		
LABORERS, UNSKILLED										
TOTAL	570	22	56	30	678	148	530	628	50	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
STOKES COUNTY	6,601									
SALARIES		9,635,348	776,312	2,403,539	12,815,199	1459.68	117.61	364.12	1,941.41	68.5
EMPLOYEE BENEFITS		2,063,792	169,511	572,032	2,805,335	312.65	25.68	86.66	424.99	15.1
PURCHASED SERVICES		162,169	27,556	600,628	790,353	24.57	4.17	90.99	119.73	4.2
SUPPLIES & MATERIALS		693,115	214,811	882,741	1,790,666	105.00	32.54	133.73	271.27	9.6
INSTRUCTIONAL EQUIP.		333,585	50,547	54,011	438,143	50.54	7.66	8.18	66.38	2.3
OTHER OBJECTS		2,821	266	55,205	58,291	.43	.04	8.36	8.83	.3
TOTAL		12,890,828	1,239,003	4,568,155	18,697,987	1952.87	187.70	692.04	2,832.61	100.0
PERCENT OF TOTAL		69.0	6.6	24.4	100.0					

SURRY

Dr. David A. Martin, Supt.
Box 364, N. Crutchfield St.
Dobson, N. C. 27017

12 Elementary Schools
3 Secondary Schools

7th Education District



Pupil Accounting

UNIT	1985-86												TMH	EXCP	TOTAL		
	FINAL	K	1	2	3	4	5	6	7	8	9	10				11	
860	ENROLL	580	613	569	672	585	602	639	699	716	778	667	640	578	20	13	8371
860	ADM	554	592	552	649	581	583	622	676	692	736	645	611	555	18	14	8080
860	ADA	508	555	525	618	553	551	593	630	647	690	612	582	526	17	12	7619
860	MLD	557	593	547	644	582	574	626	666	683	717	639	586	540	18	16	7988
860	PROM	535	558	529	625	571	569	584	622	619	603	601	542	530	18	15	7521
860	N-P	22	35	18	19	11	5	42	44	64	114	38	44	10		1	467

1986-87																TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12				
860	ENROLL	548	576	571	554	643	587	606	646	658	752	647	616	590	20	16	8030	
860	ADM	545	571	569	551	640	586	605	646	655	737	643	607	584	20	16	7975	
860	ADA	521	553	554	536	623	569	589	628	625	701	620	581	565	20	16	7701	

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

860 SURRY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	29	1	32	0	0	40	0	40	72	13.3
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	3	1	4	8	1.5
TOTAL	0	2	33	1	36	0	0	43	1	44	80	14.8
PRIVATE SR. INST NC	0	0	13	0	13	0	1	11	0	12	25	4.6
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	2	0	2	7	1.3
TOTAL	0	0	18	0	18	0	1	13	0	14	32	5.9
COMM COLL. TECH NC	0	2	59	1	62	0	1	100	0	101	163	30.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	59	1	62	0	1	100	0	101	163	30.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.4
TRADE, BUSINESS NC	0	0	3	0	3	0	0	3	0	3	6	1.1
TRADE, BUSI OUTSTATE	0	0	7	0	7	0	0	1	0	1	8	1.5
TOTAL	0	0	10	0	10	0	0	4	0	4	14	2.6
MILITARY	0	2	21	0	23	0	0	3	0	3	26	4.8
EMPLOYMENT	0	10	97	0	107	0	2	87	0	89	196	36.3
OTHERS **	0	0	14	0	14	0	1	12	0	13	27	5.0
GRAND TOTAL ***	0	16	252	2	270	0	5	264	1	270	540	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	3		3		
PRINCIPALS	15				15	15		15		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	5	3	8		
ELEMENTARY TEACHERS	217	4	4	3	228	34	194	224	4	
SECONDARY TEACHERS	105		3	39	147	67	80	141	5	1
OTHER TEACHERS	31	9	4		44	5	39	42	2	
GUIDANCE	9		5		14	4	10	14		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	9		4		13		13	13		
CONSULTANT,SUPERVISOR	3	1	4	1	9	3	6	9		
OTHER PROFESSIONAL			4		4	1	3	4		
TEACHER AIDES	89			2	91		91	90	1	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	18	2	22	1	43		43	43		
SERVICE WORKERS	98		52		150	56	94	148	2	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	606	16	104	46	772	195	577	757	14	1

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SURRY COUNTY	8,080									
SALARIES		11,978,037	1,090,994	1,898,962	14,967,993	1482.43	135.02	235.02	1,852.47	67.9
EMPLOYEE BENEFITS		2,430,072	222,746	674,290	3,327,108	300.75	27.57	83.45	411.77	15.0
PURCHASED SERVICES		211,034	77,339	354,296	642,670	26.12	9.57	43.85	79.54	2.9
SUPPLIES & MATERIALS		856,984	387,183	1,174,708	2,418,875	106.06	47.92	145.38	299.36	11.0
INSTRUCTIONAL EQUIP.		460,474	41,156	30,780	532,410	56.99	5.09	3.81	65.89	2.4
OTHER OBJECTS		4,010	54,910	110,113	169,032	.50	6.80	13.63	20.93	.8
TOTAL		15,940,611	1,874,328	4,243,149	22,058,089	1972.85	231.97	525.14	2,729.96	100.0
PERCENT OF TOTAL		72.3	8.5	19.2	100.0					

Elkin

Dr. Donald T. Lassiter, Supt.
241 Church St., Box 310
Elkin, N. C. 28621

2 Elementary Schools
1 Combined School

7th Education District



Pupil Accounting

1985-86														TMH	EXCP	TOTAL
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11			
861	ENROLL	75	69	66	77	67	70	79	70	99	105	92	71	86		1026
861	ADM	72	70	64	76	65	70	76	66	100	103	90	67	87		1006
861	ADA	67	67	62	73	62	66	72	63	93	96	85	63	79		948
861	MLD	73	70	63	77	64	70	74	67	98	102	90	64	88		1000
861	PROM	68	62	62	77	61	70	73	67	90	81	84	55	85		935
861	N-P	5	8	1		3		1		8	21	6	9	3		65

1986-87														TMH	EXCP	TOTAL
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11			
861	ENROLL	74	80	73	57	81	61	66	74	68	114	93	88	60		989
861	ADM	73	78	73	57	81	60	66	74	66	113	93	88	59		981
861	ADA	72	76	70	55	79	59	64	71	63	108	90	85	57		949

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

861 ELKIN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	6	0	6	0	0	9	0	9	15	17.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	9	0	9	15	17.4
PRIVATE SR. INST NC	0	0	1	0	1	0	0	4	1	5	6	7.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	4	1	5	6	7.0
COMM COLL. TECH NC	0	2	15	0	17	0	3	23	0	26	43	50.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	15	0	17	0	3	23	0	26	43	50.0
PRIVATE JR. COLL NC	0	1	4	0	5	0	0	0	0	0	5	5.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	0	0	0	0	5	5.8
TRADE+ BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	2.3
TRADE+ BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.3
MILITARY	0	0	1	0	1	0	0	0	0	0	1	1.2
EMPLOYMENT	0	1	5	0	6	0	0	7	0	7	13	15.1
OTHERS **	0	0	1	0	1	0	0	0	0	0	1	1.2
GRAND TOTAL ***	0	4	33	0	37	0	3	45	1	49	86	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	28		1		29	3	26	29		
SECONDARY TEACHERS	11		3	7	21	9	12	21		
OTHER TEACHERS	4	3	3		10	1	9	10		
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	1		2		3		3	3		
CONSULTANT, SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	1		2		3	2	1	3		
TEACHER AIDES	11		6		17		17	17		
TECHNICIANS										
CLERICAL, SECRETARIAL	3		6		9		9	9		
SERVICE WORKERS	6		14		20	7	13	20		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	73	3	37	7	120	27	93	120		

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM 1,006	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
ELKIN CITY	1,006									
SALARIES		1,603,145	85,938	521,383	2,210,467	1593.58	85.43	518.27	2,197.28	66.7
EMPLOYEE BENEFITS		345,763	20,088	112,812	478,663	343.70	19.97	112.14	475.81	14.3
PURCHASED SERVICES		7,871	812	168,762	177,446	7.82	.81	167.76	176.39	5.4
SUPPLIES & MATERIALS		108,514	38,005	207,260	353,779	107.87	37.78	206.02	351.67	10.7
INSTRUCTIONAL EQUIP.		36,105	515	1,584	38,203	35.89	.51	1.57	37.97	1.2
OTHER OBJECTS		13	5,945	51,367	57,325	.01	5.91	51.06	56.98	1.7
TOTAL		2,101,412	151,303	1,063,168	3,315,883	2088.87	150.41	1056.82	3,296.10	100.0
PERCENT OF TOTAL		63.3	4.6	32.1	100.0					

Mount Airy

Robert E. Chilton, Supt.
119 Church St., Drawer 710
Mount Airy, N. C. 27030

2 Elementary Schools
1 Secondary School
1 Combined School

7th Education District



Pupil Accounting

UNIT	1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
862	ENROLL		171	162	165	148	142	188	136	157	163	160	159	136	129	6	16	2038
862	ADM		168	163	167	145	143	185	133	157	164	148	148	131	124	7	17	2000
862	ADA		156	152	159	135	133	175	124	144	151	137	141	124	116	6	16	1869
862	MLD		166	165	173	147	144	188	132	156	163	148	143	126	123	7	17	1998
862	PROM		151	145	163	136	137	169	131	151	142	130	135	121	123	5	15	1839
862	N-P		15	20	10	11	7	19	1	5	21	18	8	5		7	12	159

UNIT	1986-87														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				
862	ENROLL	166	169	162	178	152	151	168	138	148	166	144	147	128	6	13	2036
862	ADM	166	166	162	178	151	149	165	137	147	163	142	144	126	6	14	2016
862	ADA	159	161	157	172	145	145	161	131	143	151	136	138	122	6	12	1939

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

862 MOUNT AIRY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	15	0	17	0	1	9	0	10	27	22.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	15	0	17	0	1	9	0	10	27	22.0
PRIVATE SR. INST NC	0	1	2	0	3	0	0	5	0	5	8	6.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	1	3	0	0	4	4	3.3
TOTAL	0	1	2	0	3	0	1	8	0	9	12	9.8
COMM COLL. TECH NC	0	4	16	0	20	0	2	15	0	17	37	30.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	16	0	20	0	2	15	0	17	37	30.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.8
TRADE+ BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE+ BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	3	0	6	0	0	0	0	0	6	4.9
EMPLOYMENT	0	0	17	0	17	0	5	11	0	16	33	26.8
OTHERS **	0	0	2	0	2	0	2	3	0	5	7	5.7
GRAND TOTAL ***	0	10	56	0	66	0	11	46	0	57	123	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6		I		7	5	2	7		
PRINCIPALS	4				4	4		4		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2		2		4	2	2	3	I	
ELEMENTARY TEACHERS	53		5		58	6	52	56	2	
SECONDARY TEACHERS	13	I	2	10	26	11	15	24	2	
OTHER TEACHERS	14	3	2	I	20	4	16	19	I	
GUIDANCE	5		I	1	7	2	5	7		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3		I		4		4	4		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	33	6		I	40		40	38	2	
TECHNICIANS										
CLERICAL, SECRETARIAL	4		II		15		15	15		
SERVICE WORKERS	6		39		45	12	33	34	II	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	143	10	64	13	230	46	184	211	19	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MOUNT AIRY CITY	2,000									
SALARIES		2,953,743	259,634	807,920	4,021,297	1476.87	129.82	403.96	2,010.65	67.0
EMPLOYEE BENEFITS		635,881	61,979	198,294	896,154	317.94	30.99	99.15	448.08	14.9
PURCHASED SERVICES		65,638	22,741	186,890	275,269	32.82	11.37	93.44	137.63	4.6
SUPPLIES & MATERIALS		162,192	100,663	388,083	650,938	81.10	50.33	194.04	325.47	10.9
INSTRUCTIONAL EQUIP.		60,810	13,088	10,665	84,564	30.41	6.54	5.33	42.28	1.4
OTHER OBJECTS		288	20,191	50,601	71,080	.14	10.10	25.30	35.54	1.2
TOTAL		3,878,552	478,297	1,642,453	5,999,303	1939.28	239.15	821.22	2,999.65	100.0
PERCENT OF TOTAL		64.6	8.0	27.4	100.0					

SWAIN

James F. Causby, Supt.
Box U, 10 Main Street
Bryson City, N. C. 28713

3 Elementary Schools
2 Combined Schools

8th Education District



Pupil Accounting

UNIT	1985-86															
	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP
870 ENROLL		126	129	138	128	129	130	108	156	143	158	159	103	87	5	
870 ADM		115	121	127	124	120	125	103	143	134	147	146	95	87	5	
870 ADA		106	113	119	116	113	117	96	133	124	136	135	88	80	4	
870 MLD		116	116	125	124	116	125	101	144	133	142	141	88	90	5	
870 PROM		115	104	120	119	110	119	101	140	124	115	124	76	89	4	
870 N-P		1	12	5	5	6	6		4	9	27	17	12	1	1	
																106

UNIT	1986-87															
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP
870 ENROLL		116	139	117	137	133	125	123	115	158	154	157	134	87	2	
870 ADM		116	137	116	136	133	121	122	112	157	149	148	130	87	2	
870 ADA		108	130	112	131	129	117	117	107	149	142	141	123	83	2	
																1697
																1666
																1591

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

870 SWAIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	0	7	0	10	0	0	7	0	7	17	19.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	0	7	0	10	0	0	7	0	7	17	19.1
PRIVATE SR. INST NC	0	1	0	0	1	0	0	3	0	3	4	4.5
PRIVATE SR. OUT-STATE	1	0	2	0	3	0	0	1	0	1	4	4.5
TOTAL	1	1	2	0	4	0	0	4	0	4	8	9.0
COMM COLL, TECH NC	2	1	15	0	18	4	0	18	0	22	40	44.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	1	15	0	18	4	0	18	0	22	40	44.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	1.1
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	0	0	0	0	0	1	0	1	1	1.1
EMPLOYMENT	3	0	8	0	11	2	0	7	0	9	20	22.5
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	2.2
GRAND TOTAL ***	9	2	33	0	44	6	0	39	0	45	89	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7				7	5	2	7		
PRINCIPALS	5				5	4	1	5		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2		1		3	3		3		
ELEMENTARY TEACHERS	46	5	3		54	5	49	51		3
SECONDARY TEACHERS	27	1	1	11	40	22	18	40		
OTHER TEACHERS	3				3	1	2	3		
GUIDANCE	1	1		1	3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	3				3		3	3		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL			1		1		1	1		
TEACHER AIDES	22	10	7		39		39	31	1	7
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	2		7		7	7		
SERVICE WORKERS	5		17		22	10	12	21		1
SKILLED CRAFTS	2		3		5	5		5		
LABORERS, UNSKILLED										
TOTAL	128	18	35	12	193	56	137	181	1	11

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENOITURE *****				
LEA	FINAL AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SWAIN COUNTY	1,592									
SALARIES		2,802,351	468,608	284,209	3,555,168	1760.27	294.35	178.52	2,233.14	66.1
EMPLOYEE BENEFITS		604,903	97,483	71,118	773,504	379.96	61.23	44.67	485.86	14.4
PURCHASED SERVICES		74,201	26,389	142,509	243,099	46.61	16.58	89.52	152.71	4.5
SUPPLIES & MATERIALS		202,918	136,027	198,161	537,106	127.46	85.44	124.47	337.37	10.0
INSTRUCTIONAL EQUIP.		153,692	16,446	32,567	202,705	96.54	10.33	20.46	127.33	3.8
OTHER OBJECTS		3,161	24,179	37,463	64,802	1.99	15.19	23.53	40.71	1.2
TOTAL		3,841,226	769,132	766,027	5,376,385	2412.83	483.12	481.17	3,377.12	100.0
PERCENT OF TOTAL		71.5	14.3	14.2	100.0					

TRANSYLVANIA

A. Mickey Church, Supt.
Education Center, W. Main Street
Brevard, N. C. 28712

6 Elementary Schools
1 Secondary School
1 Combined School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880 ENROLL		323	328	318	290	331	336	336	325	353	366	320	316	295	16	5	4258
880 ADM		304	315	313	281	322	331	333	315	343	350	301	306	283	15	5	4117
880 ADA		285	302	299	268	309	316	318	302	327	330	285	288	267	14	5	3915
880 MLD		298	317	309	284	325	331	335	319	340	341	296	300	283	15	5	4098
880 PROM		294	307	302	275	318	331	332	313	333	282	261	281	281	15	5	3930
880 N-P		4	10	7	9	7		3	6	7	59	35	19	2			168

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880 ENROLL		257	300	312	296	297	309	330	340	306	374	331	283	292	7	10	4044
880 ADM		255	298	308	293	295	306	325	339	302	371	328	280	291	7	10	4008
880 ADA		245	287	299	287	288	299	317	328	296	360	319	269	281	7	9	3891

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

880 TRANSYLVANIA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	29	1	30	0	0	34	0	34	64	22.5
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	8	0	8	10	3.5
TOTAL	0	0	31	1	32	0	0	42	0	42	74	26.0
PRIVATE SR. INST NC	0	0	2	0	2	0	1	11	0	12	14	4.9
PRIVATE SR. OUT-STATE	0	0	8	0	8	0	0	5	0	5	13	4.6
TOTAL	0	0	10	0	10	0	1	16	0	17	27	9.5
COMM COLL. TECH NC	0	1	36	0	37	0	2	37	0	39	76	26.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	37	0	38	0	2	38	0	40	78	27.4
PRIVATE JR. COLL NC	0	0	15	0	15	0	0	23	0	23	38	13.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	15	0	15	0	0	24	0	24	39	13.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.8
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	1.8
MILITARY	0	0	11	0	11	0	0	1	0	1	12	4.2
EMPLOYMENT	0	0	23	0	23	0	3	14	0	17	40	14.0
OTHERS **	0	0	3	0	3	0	1	6	0	7	10	3.5
GRAND TOTAL ***	0	1	130	1	132	0	7	146	0	153	285	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		I		3	3		3		
PRINCIPALS	8				8	6	2	8		
ASST PRINC, TEACHING	1				1	1		1		
ASST PRINC, NONTEACHING	4				4	4		4		
ELEMENTARY TEACHERS	127	8	11	1	147	20	127	144	3	
SECONDARY TEACHERS	55		5	18	78	37	41	77		I
OTHER TEACHERS										
GUIDANCE	6				6	3	3	5	I	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	8				8		8	8		
CONSULTANT, SUPERVISOR	1	1	1	1	4	1	3	4		
OTHER PROFESSIONAL										
TEACHER AIDES	45	2	17		64		64	61	1	2
TECHNICIANS										
CLERICAL, SECRETARIAL	16		5		21		21	20	1	
SERVICE WORKERS	22		30		52	14	38	50	2	
SKILLED CRAFTS	2				2	2		2		
LABORERS, UNSKILLED										
TOTAL	297	11	70	20	398	91	307	387	8	3

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
TRANSYLVANIA COUN	4,117									
SALARIES		6,160,947	457,393	1,076,354	7,694,695	1496.47	111.10	261.44	1,869.01	66.6
EMPLOYEE BENEFITS		1,329,213	90,577	245,148	1,664,939	322.86	22.00	59.55	404.41	14.5
PURCHASED SERVICES		180,602	23,964	446,929	651,495	43.87	5.82	108.56	158.25	5.6
SUPPLIES & MATERIALS		301,318	221,361	625,430	1,148,109	73.19	53.77	151.91	278.87	9.9
INSTRUCTIONAL EQUIP.		222,805	18,138	22,847	263,790	54.12	4.41	5.55	64.08	2.3
OTHER OBJECTS		38	280	122,506	122,824	.01	.07	29.76	29.84	1.1
TOTAL		8,194,923	811,713	2,539,215	11,545,851	1990.52	197.17	616.77	2,804.46	100.0
PERCENT OF TOTAL		71.0	7.0	22.0	100.0					

TYRRELL

D. E. Davis, Supt.
Road Street, Box 328
Columbia, N. C. 27925

1 Elementary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890	ENROLL	64	58	90	51	59	55	53	69	53	77	50	45	56	4	3	787
890	ADM	63	56	85	48	57	54	51	67	51	71	48	43	55	3	3	755
890	ADA	59	53	82	46	56	52	48	65	49	67	46	41	51	3	3	721
890	MLD	64	56	87	46	57	57	49	67	52	68	47	42	55	3	3	753
890	PROM	59	55	84	40	56	57	47	58	46	57	34	40	54	3	3	693
890	N-P	5	1	3	6	1			9	6	11	13	2	1			60

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890	ENROLL	79	62	59	85	42	58	57	50	66	59	67	42	44	4	2	776
890	ADM	78	62	59	84	42	58	57	49	65	56	65	41	43	4	2	765
890	ADA	76	61	57	82	41	56	56	47	63	53	63	40	40	4	2	741

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

890 TYRRELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	0	0	2	0	5	5	0	10	12	22.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	5	5	0	10	12	22.2
PRIVATE SR. INST NC	0	1	2	0	3	0	0	1	0	1	4	7.4
PRIVATE SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	0	1	0	1	4	7.4
COMM COLL. TECH NC	0	1	2	0	3	0	5	7	0	12	15	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	5	7	0	12	15	27.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	0	0	1	1	1.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	1.9
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	1.9
TRADE, BUSST OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.9
MILITARY	0	3	3	0	6	0	0	0	0	0	6	11.1
EMPLOYMENT	0	2	6	0	8	0	3	3	0	6	14	25.9
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	1.9
GRAND TOTAL ***	0	10	13	0	23	0	14	17	0	31	54	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT CLASSIFICATION	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING										
ELEMENTARY TEACHERS	22				22	5	17	19	3	
SECONDARY TEACHERS	7				7	3	4	5	2	
OTHER TEACHERS	5	3	1	7	16	8	8	14	2	
GUIDANCE	3				3	3		3		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR	3	1			4	1	3	4		
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	13				13		13	5	8	
TECHNICIANS										
CLERICAL, SECRETARIAL	4	1	4		9		9	8	1	
SERVICE WORKERS	4		12		16	2	14	5	11	
SKILLED CRAFTS	2		2		4	4		4		
LABORERS, UNSKILLED										
TOTAL	69	5	19	7	100	30	70	73	27	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TYRRELL COUNTY	755									
SALARIES		1,310,274	212,400	180,438	1,703,111	1735.46	281.32	238.99	2,255.77	64.0
EMPLOYEE BENEFITS		279,384	50,311	54,306	384,002	370.05	66.64	71.93	508.62	14.4
PURCHASED SERVICES		24,641	10,040	109,630	144,311	32.64	13.30	145.20	191.14	5.4
SUPPLIES & MATERIALS		102,639	75,696	97,229	275,564	135.95	100.26	128.78	364.99	10.3
INSTRUCTIONAL EQUIP.		121,085	9,595	12,106	142,786	160.38	12.71	16.03	189.12	5.4
OTHER OBJECTS		532	340	12,200	13,073	.70	.45	16.16	17.31	.5
TOTAL		1,838,555	358,383	465,909	2,662,847	2435.18	474.68	617.09	3,526.95	100.0
PERCENT OF TOTAL		69.0	13.5	17.5	100.0					

UNION

Nancy B. Davis, Supt.
500 N. Main St., STE 700
Monroe, N. C. 28110

17 Elementary Schools
5 Secondary Schools
1 Combined School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900 ENROLL		929	907	884	957	941	940	925	1043	1028	1369	893	828	754	33	90	12521
900 ADM		905	891	860	929	926	917	902	1019	997	1260	840	778	715	31	99	12069
900 ADA		856	850	823	891	892	879	859	957	938	1137	771	710	647	30	93	11333
900 MLD		900	901	859	933	935	912	898	1016	998	1194	803	748	690	30	103	11920
900 PROM		859	829	831	891	913	904	839	957	912	918	754	688	652	12	91	11050
900 N-P		41	72	28	42	22	8	59	59	86	276	49	60	38	18	12	870

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900 ENROLL		845	970	866	877	936	926	935	935	991	1246	936	839	723	28	97	12150
900 ADM		842	964	865	876	930	922	931	931	986	1227	932	831	718	28	96	12079
900 ADA		821	940	849	859	909	900	906	900	953	1163	898	796	686	27	93	11700

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

900 UNION COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	50	0	57	0	7	66	0	73	130	20.7
PUBLIC SR. OUT-STATE	0	1	2	1	4	0	0	2	0	2	6	1.0
TOTAL	0	8	52	1	61	0	7	68	0	75	136	21.7
PRIVATE SR. INST NC	0	4	30	0	34	0	5	30	0	35	69	11.0
PRIVATE SR. OUTSTATE	0	0	6	0	6	0	1	3	0	4	10	1.6
TOTAL	0	4	36	0	40	0	6	33	0	39	79	12.6
COMM COLL. TECH NC	0	3	64	0	67	0	10	40	0	50	117	18.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.3
TOTAL	0	3	64	0	67	0	10	42	0	52	119	19.0
PRIVATE JR. COLL NC	0	0	2	0	2	0	3	5	0	8	10	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	2	1	0	3	3	0.5
TOTAL	0	0	2	0	2	0	5	6	0	11	13	2.1
TRADE, BUSINESS NC	0	1	3	0	4	1	9	27	0	37	41	6.5
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	4	0	5	1	9	28	0	39	43	6.9
MILITARY	0	1	18	0	19	0	2	2	0	4	23	3.7
EMPLOYMENT	1	39	60	0	100	0	21	44	1	66	166	26.5
OTHERS **	0	2	23	0	25	0	5	18	0	23	48	7.7
GRAND TOTAL ***	1	58	259	1	319	1	65	241	1	308	627	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10		1	1	12	6	6	11	1	
PRINCIPALS	22				22	18	4	20	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	13				13	12	1	12	1	
ELEMENTARY TEACHERS	323	4	12	2	341	23	318	309	32	
SECONDARY TEACHERS	150	1	2	43	196	75	121	178	16	2
OTHER TEACHERS	48	8	1	7	64	8	56	62	2	
GUIDANCE	12				12	4	8	9	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	22				22	1	21	17	5	
CONSULTANT, SUPERVISOR	2			1	3	1	2	3		
OTHER PROFESSIONAL	9	1	2		12		12	10	2	
TEACHER AIDES	155	13	8		176	1	175	144	31	1
TECHNICIANS			2		2	2		2		
CLERICAL, SECRETARIAL	34	2	18		54		54	53	1	
SERVICE WORKERS	101		84		185	52	133	147	38	
SKILLED CRAFTS	14		15		29	29		26	3	
LABORERS, UNSKILLED			2		2	2		2		
TOTAL	916	29	147	54	1,146	234	912	1,006	137	3

1985-86 Current Expense Expenditures by Source of Funds

LEA UNION COUNTY	FINAL ADM 12,069	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
SALARIES		16,987,212	1,064,679	2,646,831	20,698,722	1407.51	88.22	219.31	1,715.04	66.3
EMPLOYEE BENEFITS		3,641,549	270,098	638,054	4,549,701	301.73	22.38	52.87	376.98	14.6
PURCHASED SERVICES		495,358	136,708	901,034	1,533,101	41.04	11.33	74.66	127.03	4.9
SUPPLIES & MATERIALS		1,212,801	616,084	1,930,565	3,759,451	100.49	51.05	159.96	311.50	12.0
INSTRUCTIONAL EQUIP.		377,219	77,545	36,507	491,271	31.26	6.43	3.02	40.71	1.6
OTHER OBJECTS		9,299	23,685	165,429	198,412	.77	1.96	13.71	16.44	.6
TOTAL		22,723,438	2,188,800	6,318,419	31,230,657	1882.80	181.37	523.53	2,587.70	100.0
PERCENT OF TOTAL		72.8	7.0	20.2	100.0					

Monroe

Dr. Thomas H. Batchelor, Supt.
Union County Courthouse
Monroe, N. C. 28110

4 Elementary Schools
1 Secondary School

6th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
901	ENROLL	270	280	228	258	212	235	230	264	258	335	255	164	168	46		3186
901	ADM	255	267	222	239	208	230	225	258	252	296	216	150	159	44	3	3024
901	ADA	238	253	212	230	198	218	214	242	236	272	203	142	147	39	2	2846
901	MLD	250	262	219	236	207	233	226	258	256	277	204	146	155	46	6	2981
901	PROM	228	233	209	230	204	233	204	240	217	246	186	135	147	46	6	2764
901	N-P	22	29	10	6	3		22	18	39	31	18	11	8			217

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
901	ENROLL	220	258	247	221	237	217	236	225	252	284	244	180	183	38	17	3059
901	ADM	216	256	246	222	235	216	237	224	252	277	237	178	180	40	17	3033
901	ADA	213	246	238	216	226	209	227	215	242	262	223	172	173	37	17	2916

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

901 MONROE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	12	0	18	0	4	12	0	16	34	23.1
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	0	1	0	1	4	2.7
TOTAL	0	8	13	0	21	0	4	13	0	17	38	25.9
PRIVATE SR. INST NC	0	4	6	0	10	0	1	18	0	19	29	19.7
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	1	2	0	3	6	4.1
TOTAL	0	4	9	0	13	0	2	20	0	22	35	23.8
COMM COLL. TECH NC	0	1	4	0	5	0	7	6	0	13	18	12.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	7	6	0	13	18	12.2
PRIVATE JR. COLL NC	0	0	2	0	2	0	1	0	0	1	3	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	1	0	0	1	3	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	3	5	0	8	8	5.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	5	0	8	8	5.4
MILITARY	0	4	1	0	5	0	4	0	0	4	9	6.1
EMPLOYMENT	0	9	11	0	20	0	7	6	1	14	34	23.1
OTHERS **	0	2	0	0	2	0	0	0	0	0	2	1.4
GRAND TOTAL ***	0	28	40	0	68	0	28	50	1	79	147	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6	1	3	1	11	6	5	10	1	
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC, TEACHING	2				2	1	1	2		
ASST PRINC, NONTEACHING	4				4	3	1	1	3	
ELEMENTARY TEACHERS	75	1	11	1	88	7	81	73	15	
SECONDARY TEACHERS	38		9	8	55	26	29	44	11	
OTHER TEACHERS	16	12	4	2	34	2	32	30	4	
GUIDANCE	5		1		6	2	4	3	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN, AUDIOVISUAL	7				7		7	6	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	47	9	10		66	5	61	36	29	1
TECHNICIANS			4		4		4	3	1	
CLERICAL, SECRETARIAL	12		8		20		20	18	2	
SERVICE WORKERS	14		31		45	10	35	27	18	
SKILLED CRAFTS	1		5		6	5	1	4	2	
LABORERS, UNSKILLED										
TOTAL	233	23	86	12	354	71	283	262	91	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FUNDAL AOM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
MONROE CITY	3,024									
SALARIES		4,701,198	526,733	1,103,844	6,331,775	1554.63	174.18	365.03	2,093.84	68.1
EMPLOYEE BENEFITS		1,015,766	127,103	246,711	1,389,580	335.90	42.03	81.58	459.51	15.1
PURCHASED SERVICES		148,314	36,749	348,653	533,716	49.05	12.15	115.30	176.50	5.7
SUPPLIES & MATERIALS		208,893	246,962	422,156	878,011	69.08	81.67	139.60	290.35	9.4
INSTRUCTIONAL EQUIP.		62,303	1,236	4,860	68,400	20.60	.41	1.61	22.62	.7
OTHER OBJECTS		731	37,908	57,590	96,229	.24	12.54	19.04	31.82	1.0
TOTAL		6,137,204	976,691	2,183,816	9,297,711	2029.50	322.98	722.16	3,074.64	100.0
PERCENT OF TOTAL		66.0	10.5	23.5	100.0					

VANCE

Dr. Bob W. Gordon, Supt.
128 Church Street
Henderson, N. C. 27536

11 Elementary Schools
1 Secondary School
1 Combined School

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL	
		K	1	2	3	4	5	6	7	8	9	10	11				12
910	ENROLL	624	621	577	571	570	549	563	628	652	727	659	549	529	11	95	7925
910	ADM	605	609	567	562	563	540	555	615	630	665	612	509	507	10	90	7639
910	ADA	576	586	546	543	543	522	537	578	587	616	576	485	481	9	82	7267
910	MLD	608	608	565	560	563	539	555	605	620	638	582	492	489	8	95	7527
910	PROM	546	551	524	525	539	520	530	532	524	550	495	475	468	8	95	6882
910	N-P	62	57	41	35	24	19	25	73	96	88	87	17	21			645

UNIT	1986-87														TMH	EXCP	TOTAL
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12			
910	ENROLL	581	618	596	536	589	552	538	637	598	656	671	519	518	9	92	7710
910	ADM	574	613	596	530	586	552	531	620	590	633	651	510	508	9	89	7592
910	ADA	556	599	583	522	574	539	518	596	562	598	619	488	485	9	78	7326

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

910 VANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	25	0	44	0	29	21	0	50	94	20.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	19	25	0	44	0	29	22	0	51	95	20.3
PRIVATE SR. INST NC	0	2	3	0	5	0	2	3	0	5	10	2.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	2	3	0	5	10	2.1
COMM COLL. TECH NC	0	15	24	0	39	0	41	36	1	78	117	25.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	15	24	0	39	0	41	36	1	78	117	25.0
PRIVATE JR. COLL NC	0	2	3	0	5	0	5	11	0	16	21	4.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	5	11	0	16	21	4.5
TRADE+ BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE+ BUSI OUTSTATE	0	1	0	0	1	0	3	0	0	3	4	0.9
TOTAL	0	1	0	0	1	0	3	0	0	3	4	0.9
MILITARY	0	24	14	0	38	0	4	1	0	5	43	9.2
EMPLOYMENT	0	38	30	0	68	0	39	29	0	68	136	29.1
OTHERS **	0	15	3	0	18	0	20	4	0	24	42	9.0
GRAND TOTAL ***	0	116	102	0	218	0	143	106	1	250	468	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4				4	2	2	2	2	
PRINCIPALS	13				13	12	1	9	4	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	9		1		10	6	4	5	5	
ELEMENTARY TEACHERS	155				155	6	149	89	66	
SECONDARY TEACHERS	133	5	4	34	176	69	107	115	58	3
OTHER TEACHERS	38	27			65	7	58	35	30	
GUIDANCE	7		1	3	11	2	9	6	5	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN, AUDIOVISUAL	15				15		15	9	6	
CONSULTANT, SUPERVISOR	16		2		18	9	9	14	4	
OTHER PROFESSIONAL			3		3	2	1	3		
TEACHER AIDES	103	2	9		114	4	110	39	75	
TECHNICIANS	2		3		5	2	3	5		
CLERICAL, SECRETARIAL	40	1	3		44	1	43	32	12	
SERVICE WORKERS	134		4		138	38	100	46	92	
SKILLED CRAFTS	19				19	19		13	6	
LABORERS, UNSKILLED										
TOTAL	689	36	30	37	792	180	612	424	365	3

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY	7,639									
SALARIES		10,861,803	1,381,155	1,886,434	14,129,392	1421.89	180.80	246.95	1,849.64	67.8
EMPLOYEE BENEFITS		2,360,998	314,796	446,802	3,122,596	309.07	41.21	58.49	408.77	15.1
PURCHASED SERVICES		311,678	20,687	588,970	921,334	40.80	2.71	77.10	120.61	4.4
SUPPLIES & MATERIALS		690,928	469,109	680,142	1,840,178	90.45	61.41	89.04	240.90	8.8
INSTRUCTIONAL EQUIP.		421,046	30,992	83,092	535,130	55.12	4.06	10.88	70.06	2.6
OTHER OBJECTS		30,468	63,952	181,763	276,184	3.99	8.37	23.79	36.15	1.3
TOTAL		14,676,921	2,280,691	3,867,203	20,824,814	1921.32	298.56	506.25	2,726.13	100.0
PERCENT OF TOTAL		70.4	11.0	18.6	100.0					

WAKE

Dr. Robert E. Bridges, Supt.
3600 Wake Forest Road, Box 28041
Raleigh, N. C. 27609

61 Elementary Schools
12 Secondary Schools
7 Combined Schools

3rd Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	4637	4550	4178	4253	3995	4145	4422	4390	4690	5735	5111	4487	3906	148	1011	59658
920	ADM	4377	4350	4006	4082	3834	4027	4263	4210	4491	5299	4756	4159	3772	146	1063	56835
920	ADA	4140	4151	3842	3911	3670	3860	4038	3947	4189	4905	4449	3858	3482	135	964	53541
920	MLD	4385	4351	4010	4076	3854	4040	4271	4216	4472	5123	4605	4018	3692	144	1094	56357
920	PROM	4101	4059	3870	3934	3777	4020	4007	3923	4093	4287	4007	3575	3544	133	1052	52382
920	N-P	284	292	140	142	77	20	264	293	379	836	598	443	154	11	42	3975

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	4453	4650	4300	4080	4160	3887	4287	4443	4251	5124	5029	4505	4096	148	1158	58571
920	ADM	4388	4600	4258	4039	4122	3855	4250	4404	4210	5037	4957	4454	4064	148	1131	57917
920	ADA	4263	4487	4156	3956	4019	3748	4122	4235	4046	4815	4757	4282	3879	140	1067	55972

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

920 WAKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	78	638	23	741	0	121	706	18	845	1586	43.6
PUBLIC SR. OUT-STATE	0	2	32	2	36	0	1	23	1	25	61	1.7
TOTAL	2	80	670	25	777	0	122	729	19	870	1647	45.3
PRIVATE SR. INST NC	0	11	81	1	93	0	26	102	0	128	221	6.1
PRIVATE SR. OUT-STATE	0	3	26	0	29	0	7	28	1	36	65	1.8
TOTAL	0	14	107	1	122	0	33	130	1	164	286	7.9
COMM COLL. TECH NC	0	46	166	3	215	0	87	164	0	251	466	12.8
C.C. TECH OUT-STATE	0	3	4	0	7	0	0	3	0	3	10	0.3
TOTAL	0	49	170	3	222	0	87	167	0	254	476	13.1
PRIVATE JR. COLL NC	0	25	88	0	113	0	15	81	0	96	209	5.8
PRIVATE JR. OUT-STATE	0	3	6	0	9	0	0	4	0	4	13	0.4
TOTAL	0	28	94	0	122	0	15	85	0	100	222	6.1
TRADE, BUSINESS NC	0	0	5	0	5	1	25	51	0	77	82	2.3
TRADE, BUSI OUT-STATE	0	0	7	0	7	0	1	4	0	5	12	0.3
TOTAL	0	0	12	0	12	1	26	55	0	82	94	2.6
MILITARY	0	68	61	0	129	0	16	7	0	23	152	4.2
EMPLOYMENT	1	88	183	5	277	0	73	165	3	241	518	14.3
OTHERS **	0	45	70	1	116	0	47	76	0	123	239	6.6
GRAND TOTAL ***	3	372	1367	35	1777	1	419	1414	23	1857	3634	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	21	1	33		60	31	29	51	9	
PRINCIPALS	78				78	44	34	62	16	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	74		4		78	43	35	50	28	
ELEMENTARY TEACHERS	1,162	53	155		1,370	41	1,329	1,098	265	7
SECONDARY TEACHERS	1,296	28	231	220	1,775	477	1,298	1,442	325	8
OTHER TEACHERS	62	28	20		110	15	95	81	29	
GUIDANCE	92	4	9	6	111	18	93	63	47	1
PSYCHOLOGICAL	5	5	6		16	1	15	15	1	
LIBRARIAN, AUDIOVISUAL	97	1	14		112	11	101	94	18	
CONSULTANT, SUPERVISOR	18	3	13	3	37	9	28	30	7	
OTHER PROFESSIONAL	2	9	21		32	10	22	28	3	1
TEACHER AIDES	779	5	180	2	966	23	943	672	290	4
TECHNICIANS			14		14	8	6	12	2	
CLERICAL, SECRETARIAL	109	4	113	4	230	5	225	192	37	1
SERVICE WORKERS	16		756		772	235	537	246	521	5
SKILLED CRAFTS	51		145		196	193	3	129	67	
LABORERS, UNSKILLED			8		8	8		1	7	
TOTAL	3,862	141	1,727	235	5,965	1,172	4,793	4,266	1,672	27

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF TOTAL *****
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WAKE COUNTY	56,835									
SALARIES		80,766,709	5,393,165	50,108,757	116,268,630	1421.07	94.89	529.76	2,045.72	69.1
EMPLOYEE BENEFITS		17,018,556	1,231,025	6,306,965	24,556,547	299.44	21.66	110.97	432.07	14.6
PURCHASED SERVICES		2,751,100	91,551	8,113,589	10,956,240	48.41	1.61	142.76	192.78	6.5
SUPPLIES & MATERIALS		5,012,354	1,414,191	7,565,809	13,992,354	88.19	24.88	133.12	246.19	8.3
INSTRUCTIONAL EQUIP.		1,911,121	75,392	98,377	2,084,890	33.63	1.33	1.73	36.69	1.2
OTHER OBJECTS		124,876	497	323,265	448,638	2.20	.01	5.69	7.90	.3
TOTAL		107,584,716	8,205,821	52,516,763	168,307,299	1892.94	144.38	924.03	2,961.35	100.0
PERCENT OF TOTAL		63.9	4.9	31.2	100.0					

WARREN

Michael F. Williams, Supt.
109 Cousin Lucy's Lane, P. O. Box 110
Warrenton, N. C. 27589



8 Elementary Schools
1 Secondary School

3rd Education District

Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	247	249	239	247	208	255	228	263	246	375	241	174	208	9		3189
930	ADM	238	248	232	245	200	249	223	258	239	351	232	163	203	8		3089
930	ADA	224	235	223	236	192	239	216	243	226	320	214	151	185	7		2911
930	MLD	236	248	233	247	198	249	226	254	235	342	228	157	200	9		3062
930	PROM	236	231	227	226	190	249	204	240	202	256	186	127	187	9		2770
930	N-P		17	6	21	8		22	14	33	86	42	30	13			292

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	193	257	236	242	249	186	252	244	240	307	255	198	174	11		3044
930	ADM	190	256	235	242	245	184	250	241	235	299	250	191	168	11		2997
930	ADA	181	248	228	238	239	179	241	233	221	276	232	179	157	10		2862

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

930 WARREN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	9	6	0	16	2	23	4	0	29	45	22.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.0
TOTAL	1	10	6	0	17	2	23	5	0	30	47	23.3
PRIVATE SR. INST NC	0	1	0	0	1	0	2	0	0	2	3	1.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	3	0	0	3	3	1.5
TOTAL	0	1	0	0	1	0	5	0	0	5	6	3.0
COMM COLL. TECH NC	1	8	3	0	12	4	14	8	0	26	38	18.8
C.C. TECH OUT-STATE	0	5	0	0	5	0	2	0	0	2	7	3.5
TOTAL	1	13	3	0	17	4	16	8	0	28	45	22.3
PRIVATE JR. COLL NC	0	2	0	0	2	0	9	5	0	14	16	7.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	9	5	0	14	16	7.9
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.0
MILITARY	4	14	2	0	20	0	3	0	0	3	23	11.4
EMPLOYMENT	0	18	5	0	23	0	16	2	0	18	41	20.3
OTHERS **	2	9	3	0	14	0	7	1	0	8	22	10.9
GRAND TOTAL ***	8	67	19	0	94	6	81	21	0	108	202	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	2		1	11	3	8	6	5	
PRINCIPALS	9				9	8	1	3	5	1
ASST PRINC, TEACHING										
ASST PRINC, NONTTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	73	6			79	5	74	34	43	2
SECONDARY TEACHERS	70	10	6	15	101	38	63	41	59	1
OTHER TEACHERS										
GUIDANCE	5	2			7	1	6	2	5	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5	2			7	1	6	4	3	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	36				36		36	8	28	
TECHNICIANS			1		1		1	1		
CLERICAL, SECRETARIAL	10	1	10		21		21	11	9	1
SERVICE WORKERS	14		50		64	17	47	5	59	
SKILLED CRAFTS	6		6		12	12		7	5	
LABORERS, UNSKILLED										
TOTAL	238	23	73	16	350	87	263	123	222	5

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WARREN COUNTY	3,089									
SALARIES		4,873,950	818,385	611,700	6,304,035	1577.84	264.94	198.03	2,040.81	66.4
EMPLOYEE BENEFITS		1,047,281	195,207	138,670	1,381,158	339.04	63.19	44.89	447.12	14.6
PURCHASED SERVICES		160,036	69,913	305,616	535,565	51.81	22.63	98.94	173.38	5.6
SUPPLIES & MATERIALS		374,514	289,687	274,117	938,318	121.24	93.78	88.74	303.76	9.9
INSTRUCTIONAL EQUIP.		207,657	11,467	41,303	260,426	67.22	3.71	13.37	84.30	2.7
OTHER OBJECTS		774	31,998	43,472	76,245	.25	10.36	14.07	24.68	.8
TOTAL		6,664,212	1,416,657	1,414,878	9,495,747	2157.40	458.61	458.04	3,074.05	100.0
PERCENT OF TOTAL		70.2	14.9	14.9	100.0					

WASHINGTON

Robert J. Alligood, Supt.
County Courthouse, Box 747
Plymouth, N. C. 27962

3 Elementary Schools
1 Secondary School
1 Combined School

1st Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	234	220	216	224	207	216	226	285	224	259	260	221	241	17		3050
940	ADM	229	217	217	220	201	210	220	276	218	246	246	211	234	17		2962
940	ADA	217	205	208	210	192	200	211	262	207	230	231	196	216	16		2801
940	MLD	231	219	219	219	200	209	223	279	221	239	243	202	225	18		2947
940	PROM	226	211	219	198	197	207	199	219	189	229	239	192	222	10		2757
940	N-P	5	8		21	3	2	24	60	32	10	4	10	3	8		190

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	212	248	209	229	233	205	223	258	249	223	240	238	206	18		2991
940	ADM	209	245	208	228	231	204	219	254	243	220	236	232	201	18		2948
940	ADA	200	238	203	223	228	198	213	246	232	211	227	220	193	17		2849

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

940 WASHINGTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	13	0	23	0	19	13	0	32	55	25.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	5	2	0	7	7	3.2
TOTAL	0	10	13	0	23	0	24	15	0	39	62	28.7
PRIVATE SR. INST NC	0	1	0	0	1	0	9	0	0	9	10	4.6
PRIVATE SR. OUT-STATE	0	0	2	0	2	0	2	0	0	2	4	1.9
TOTAL	0	1	2	0	3	0	11	0	0	11	14	6.5
COMM COLL. TCCH NC	0	10	1	0	11	0	12	8	0	20	31	14.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	1	0	11	0	12	8	0	20	31	14.4
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	0	0	0	4	1.9
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	0	0	0	4	1.9
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.5
TRADE, BUSI OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.5
MILITARY	0	19	3	0	22	0	1	0	0	1	23	10.6
EMPLOYMENT	0	8	13	0	21	0	8	16	0	24	45	20.9
OTHERS **	0	9	8	0	17	0	9	10	0	19	36	16.7
GRAND TOTAL ***	0	58	43	0	101	0	66	49	0	115	216	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, AOMS., MGRS.	2				2	2		2		
PRINCIPALS	5				5	5		3	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	76		2		78	8	70	44	34	
SECONDARY TEACHERS	36		1		37	11	26	23	14	
OTHER TEACHERS	24	12	3	17	56	13	43	36	20	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5				5		5	3	2	
CONSULTANT, SUPERVISOR	4	1		1	6	3	3	5	1	
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	34	2	2	1	39	4	35	18	21	
TECHNICIANS										
CLERICAL, SECRETARIAL	9	2	6		17		17	12	5	
SERVICE WORKERS	15		15		30	6	24	4	26	
SKILLED CRAFTS	5		7		12	12		6	6	
LABORERS, UNSKILLED										
TOTAL	225	17	36	19	297	70	227	163	134	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WASHINGTON COUNTY	2,962									
SALARIES		4,523,700	628,100	628,449	5,780,249	1527.24	212.05	212.17	1,951.46	68.2
EMPLOYEE BENEFITS		958,235	129,167	137,106	1,224,508	323.51	43.61	46.29	413.41	14.4
PURCHASED SERVICES		98,461	31,432	144,339	274,231	33.24	10.61	48.73	92.58	3.2
SUPPLIES & MATERIALS		288,853	237,482	342,593	868,929	97.52	80.18	115.66	293.36	10.3
INSTRUCTIONAL EQUIP.		199,876	52,454	43,410	295,740	67.48	17.71	14.66	99.85	3.5
OTHER OBJECTS		585	6,078	23,030	29,694	.20	2.05	7.78	10.03	.4
TOTAL		6,069,710	1,084,713	1,318,927	8,473,351	2049.19	366.21	445.29	2,860.69	100.0
PERCENT OF TOTAL		71.6	12.8	15.6	100.0					

WATAUGA

C. David Greene, Supt.
Box 1790, Highway 194
Boone, N. C. 28607

8 Elementary Schools
1 Secondary School

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
950 ENROLL		334	387	344	372	339	326	355	392	384	423	430	382	278	26	19	4791
950 ADM		318	369	328	358	332	309	343	369	370	396	403	353	258	24	21	4551
950 ADA		295	345	313	339	314	295	327	346	347	369	383	331	240	21	18	4283
950 MLD		316	363	325	354	330	302	344	363	365	386	390	338	244	25	21	4466
950 PROM		308	344	315	344	321	297	331	358	353	346	360	305	231	25	21	4259
950 N-P		8	19	10	10	9	5	13	5	12	40	30	33	13			207

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
950	ENROLL	353	350	352	329	365	333	304	336	367	401	379	396	319	20	18	4622
950	ADM	350	347	351	326	363	330	302	332	363	396	372	386	314	20	18	4570
950	ADA	337	335	338	319	353	321	296	323	348	377	359	366	299	18	17	4406

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

950 WATAUGA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	32	1	34	0	1	51	0	52	86	33.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.2
TOTAL	0	1	33	1	35	0	1	53	0	54	89	34.2
PRIVATE SR. INST NC	0	0	4	0	4	0	0	7	0	7	11	4.2
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	1	4	1	6	10	3.8
TOTAL	0	0	8	0	8	0	1	11	1	13	21	8.1
COMM COLL. TECH NC	0	0	15	0	15	0	1	24	0	25	40	15.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.8
TOTAL	0	0	15	0	15	0	1	26	0	27	42	16.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	4	0	4	4	1.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	4	0	4	4	1.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	4	0	4	4	1.5
MILITARY	0	1	7	0	8	0	0	0	0	0	8	3.1
EMPLOYMENT	0	0	36	0	36	0	0	16	0	16	52	20.0
OTHERS **	0	0	18	0	18	0	0	22	0	22	40	15.4
GRAND TOTAL ***	0	2	117	1	120	0	3	136	1	140	260	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		2		4	2	2	4		
PRINCIPALS	9				9	5	4	9		
ASST PRINC,TEACHING	1				1		1	1		
ASST PRINC,NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	107		14	1	122	12	110	122		
SECONDARY TEACHERS	34		3		37	12	25	37		
OTHER TEACHERS	52	13	6	22	93	32	61	92	1	
GUIDANCE	8				8	2	6	8		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	9				9		9	9		
CONSULTANT,SUPERVISOR	2	1	1	1	5	2	3	5		
OTHER PROFESSIONAL	2	1			3		3	3		
TEACHER AIDES	58	1	6	2	67	2	65	67		
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	10	1	9	1	21		21	21		
SERVICE WORKERS	14		42		56	12	44	56		
SKILLED CRAFTS	8		8		16	16		16		
LABORERS,UNSKILLED										
TOTAL	323	17	92	27	459	103	356	458	1	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HATAUGA COUNTY	4,551									
SALARIES		7,014,191	568,024	1,369,409	8,951,624	1541.24	124.81	300.90	1,966.95	68.2
EMPLOYEE BENEFITS		1,515,882	122,190	361,085	1,999,157	333.09	26.85	79.34	439.28	15.2
PURCHASED SERVICES		80,207	11,287	263,348	354,842	17.62	2.48	57.87	77.97	2.7
SUPPLIES & MATERIALS		505,464	245,400	558,223	1,309,087	111.07	53.92	122.66	287.65	10.0
INSTRUCTIONAL EQUIP.		383,277	5,643	18,253	407,173	84.22	1.24	4.01	89.47	3.1
OTHER OBJECTS		629	26,530	73,608	100,767	.14	5.83	16.17	22.14	.8
TOTAL		9,499,650	979,074	2,643,926	13,122,650	2087.38	215.13	580.95	2,883.46	100.0
PERCENT OF TOTAL		72.4	7.5	20.1	100.0					

WAYNE

Dr. Howard L. Sosne, Supt.
301 N. Herman St., Box GG
Goldsboro, N. C. 27530

10 Elementary Schools
3 Secondary Schools
8 Combined Schools

2nd Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
960 ENROLL	1052	1105	1038	1066	944	1011	1018	1102	1066	1154	1075	917	828	21	159	13556	
960 ADM	1002	1029	972	1023	908	975	981	1068	1020	1105	1025	859	799	19	166	12951	
960 ADA	943	983	932	981	872	931	939	1006	953	1035	954	795	736	19	152	12231	
960 MLD	1000	1029	954	1025	908	960	965	1062	1009	1096	1000	833	789	22	176	12828	
960 PROM	964	952	920	973	890	939	928	978	952	1049	906	743	776	22	173	12165	
960 N-P	36	77	34	52	18	21	37	84	57	47	94	90	13		3	663	

UNIT	1986-87													TMH	EXCP	TOTAL	
	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11				12
960	ENROLL	1015	1104	1010	958	1036	959	972	1058	1033	1048	1111	976	823	22	193	13318
960	ADM	995	1090	1000	948	1029	951	965	1044	1020	1028	1101	964	815	23	191	13164
960	ADA	965	1062	979	930	1005	930	936	1006	974	963	1033	906	766	22	181	12658

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

960 WAYNE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	51	0	61	0	33	38	1	72	133	16.7
PUBLIC SP. OUT-STATE	0	0	4	0	4	0	0	4	0	4	8	1.0
TOTAL	0	10	55	0	65	0	33	42	1	76	141	17.7
PRIVATE SR. INST NC	0	5	17	0	22	0	6	33	0	39	61	7.7
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	1	3	0	4	8	1.0
TOTAL	0	6	20	0	26	0	7	36	0	43	69	8.7
COMM COLL, TECH NC	0	9	81	0	90	0	25	101	0	126	216	27.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	9	81	0	90	0	25	101	0	126	216	27.2
PRIVATE JR. COLL NC	0	0	7	0	7	0	3	10	0	13	20	2.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	7	0	7	0	4	10	0	14	21	2.6
TRADE, BUSINESS NC	0	0	1	0	1	0	1	4	0	5	6	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	4	0	5	6	0.8
MILITARY	0	25	17	0	42	0	11	2	0	13	55	6.9
EMPLOYMENT	0	19	47	0	66	0	26	35	0	61	127	16.0
OTHERS **	0	35	68	0	103	0	21	36	0	57	160	20.1
GRAND TOTAL ***	0	104	296	0	400	0	128	266	1	395	795	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5				5	5		4	1	
PRINCIPALS	21				21	16	5	16	5	
ASST PRINC, TEACHING	1				1	1			1	
ASST PRINC, NONTACHING	16				16	7	9	7	9	
ELEMENTARY TEACHERS	303		18		321	16	305	256	65	
SECONDARY TEACHERS	177	3	12	45	237	88	149	199	38	
OTHER TEACHERS	82	24	2	13	121	26	95	98	23	
GUIDANCE	13			3	16	5	11	12	4	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	22		1		23	1	22	17	6	
CONSULTANT, SUPERVISOR	4	2	5		11	4	7	9	2	
OTHER PROFESSIONAL	5	2		1	8	2	6	5	3	
TEACHER AIDES	167		12		179	2	177	119	60	
TECHNICIANS	2		4		6	4	2	5	1	
CLERICAL, SECRETARIAL	42	1	11		54		54	38	16	
SERVICE WORKERS	78		83		161	29	132	80	81	
SKILLED CRAFTS	17		22		39	39		30	9	
LABORERS, UNSKILLED			11		11	11		6	5	
TOTAL	955	33	181	62	1,231	257	974	902	329	

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
HAYNE COUNTY	12,951									
SALARIES		18,953,966	2,803,616	2,288,184	24,045,766	1463.51	216.48	176.68	1,856.67	67.9
EMPLOYEE BENEFITS		4,045,690	483,858	657,438	5,186,986	312.38	37.36	50.76	400.50	14.6
PURCHASED SERVICES		414,000	98,574	1,073,571	1,586,145	31.97	7.61	82.89	122.47	4.5
SUPPLIES & MATERIALS		1,249,950	828,199	1,378,895	3,457,044	96.51	63.95	106.47	266.93	9.8
INSTRUCTIONAL EQUIP.		832,846	45,803	72,887	951,536	64.31	3.54	5.63	73.48	2.7
OTHER OBJECTS		4,790	16,176	157,441	178,407	.37	1.25	12.16	13.78	.5
TOTAL		25,501,242	4,276,225	5,628,416	35,405,883	1969.05	330.19	434.59	2,733.83	100.0
PERCENT OF TOTAL		72.0	12.1	15.9	100.0					

Goldsboro

Kenneth H. Brinson, Supt.
2001 Royal Ave., Drawer 1797
Goldsboro, N. C. 27533

5 Elementary Schools
1 Secondary School
1 Combined School

2nd Education District



Pupil Accounting

1985-86																	
UNIT	FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	415	413	364	416	383	392	350	361	436	437	407	291	276	32	93	5066
962	ADM	389	396	350	401	372	379	340	347	411	391	374	274	270	32	84	4810
962	ADA	361	375	332	384	356	361	326	330	383	356	343	250	247	29	76	4509
962	MLD	382	391	348	403	369	379	338	348	406	385	359	268	268	31	84	4759
962	PROM	355	351	345	381	367	362	313	343	358	310	300	232	260	31	84	4392
962	N-P	27	40	3	22	2	17	25	5	48	75	59	36	8			367

1986-87																	
UNIT	FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	375	402	329	351	394	394	361	336	363	460	359	331	237	26	88	4806
962	ADM	366	397	319	347	387	386	355	330	354	441	345	317	231	25	84	4684
962	ADA	351	383	312	338	377	372	345	320	341	408	322	296	218	24	77	4484

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

962 GOLDSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	34	5	1	40	0	40	24	0	64	104	38.7
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	6	3	0	9	13	4.8
TOTAL	0	35	8	1	44	0	46	27	0	73	117	43.5
PRIVATE SR. INST NC	0	2	0	0	2	0	3	0	0	3	5	1.9
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	2	0	2	3	1.1
TOTAL	0	3	0	0	3	0	3	2	0	5	8	3.0
COMM COLL. TECH NC	0	20	10	0	30	0	26	7	1	34	64	23.8
C.C. TECH OUT-STATE	0	1	2	0	3	0	3	0	0	3	6	2.2
TOTAL	0	21	12	0	33	0	29	7	1	37	70	26.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	2	0	0	2	2	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.7
MILITARY	0	33	1	0	34	0	5	1	0	6	40	14.9
EMPLOYMENT	0	9	2	0	11	0	10	5	0	15	26	9.7
OTHERS **	0	2	0	0	2	0	2	1	0	3	5	1.9
GRAND TOTAL ***	0	104	23	1	128	0	97	43	1	141	269	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1	3		12	7	5	10	2	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
ELEMENTARY TEACHERS	97	2	3		102	2	100	61	41	
SECONDARY TEACHERS	62				62	10	52	33	29	
OTHER TEACHERS	43	21	4	24	92	23	69	52	40	
GUIDANCE	6	1	4		11	3	8	5	6	
PSYCHOLOGICAL	1	2			3		3	3		
LIBRARIAN, AUDIOVISUAL	7				7		7	1	6	
CONSULTANT, SUPERVISOR	1			1	2	1	1	1	1	
OTHER PROFESSIONAL	3	2	10		15	5	10	6	9	
TEACHER AIDES	61	24	6		91	2	89	40	51	
TECHNICIANS		1	1		2	1	1	2		
CLERICAL, SECRETARIAL	10	1	17	1	29		29	18	11	
SERVICE WORKERS	9		82		91	31	60	15	75	1
SKILLED CRAFTS	4		7		11	11		7	4	
LABORERS, UNSKILLED										
TOTAL	327	55	137	26	545	106	439	264	280	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
GOLOSBORO CITY	4,810									
SALARIES		7,350,065	1,543,912	1,053,249	9,947,225	1528.08	320.98	218.97	2,068.03	69.1
EMPLOYEE BENEFITS		1,557,448	312,534	277,480	2,147,463	323.79	64.98	57.69	446.46	14.9
PURCHASED SERVICES		115,008	39,788	509,108	663,904	23.91	8.27	105.84	138.02	4.6
SUPPLIES & MATERIALS		413,618	449,155	483,340	1,346,113	85.99	93.38	100.49	279.86	9.4
INSTRUCTIONAL EQUIP.		185,188	10,174	6,951	202,313	38.50	2.12	1.45	42.07	1.4
OTHER OBJECTS		816	28,335	55,644	84,795	.17	5.89	11.57	17.63	.6
TOTAL		9,622,142	2,383,898	2,385,772	14,391,812	2000.44	495.62	496.01	2,992.07	100.0
PERCENT OF TOTAL		66.8	16.6	16.6	100.0					

WILKES

Marsh D. Lyall, Supt.
201 W. Main Street
Wilkesboro, N. C. 28697

16 Elementary Schools
5 Secondary Schools
1 Combined School

7th Education District



Pupil Accounting

UNIT	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970	ENROLL	792	831	847	838	750	813	844	860	930	1113	973	742	667	27	43	11070
970	ADM	777	825	832	820	741	798	835	850	920	1060	917	698	639	26	46	10784
970	ADA	718	779	791	784	709	758	795	807	873	991	863	661	603	24	42	10198
970	MLD	780	825	835	820	736	801	824	855	920	1017	875	671	616	26	47	10648
970	PROM	751	772	792	762	725	791	753	846	849	885	786	627	595	26	44	10004
970	N-P	29	53	43	58	11	10	71	9	71	132	89	44	21		3	644

UNIT	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970	ENROLL	794	836	811	831	790	738	805	834	864	992	987	819	663	27	55	10846
970	ADM	790	822	811	822	787	737	802	833	861	985	973	811	662	26	56	10778
970	ADA	763	799	790	804	767	718	782	810	831	942	928	779	641	25	53	10432

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

970 WILKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	36	0	37	0	10	56	0	66	103	16.7
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.5
TOTAL	0	1	39	0	40	0	10	56	0	66	106	17.2
PRIVATE SR. INST NC	0	2	13	0	15	0	1	19	0	20	35	5.7
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	1	2	0	3	7	1.1
TOTAL	0	3	16	0	19	0	2	21	0	23	42	6.8
COMM COLL. TECH NC	0	0	85	0	85	0	8	100	1	109	194	31.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	85	0	85	0	8	100	1	109	194	31.4
PRIVATE JR. COLL NC	0	1	4	0	5	0	0	8	0	8	13	2.1
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	5	0	6	0	0	9	0	9	15	2.4
TRADE, BUSINESS NC	0	0	1	0	1	0	1	12	0	13	14	2.3
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	0.5
TOTAL	0	1	3	0	4	0	1	12	0	13	17	2.8
MILITARY	0	4	23	0	27	0	2	3	0	5	32	5.2
EMPLOYMENT	0	3	98	0	101	0	3	83	0	86	187	30.3
OTHERS **	0	0	9	0	9	0	0	15	1	16	25	4.0
GRAND TOTAL ***	0	13	279	0	291	0	26	299	2	327	618	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	8	1		2	11	8	3	11		
PRINCIPALS	22				22	19	3	20	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	11				11	7	4	11		
ELEMENTARY TEACHERS	240	23	23	2	288	44	244	281	7	
SECONDARY TEACHERS	86		9		95	1	94	88	6	1
OTHER TEACHERS	127	15		45	187	72	115	182	5	
GUIDANCE	19		2		21	9	12	20	1	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN, AUDIOVISUAL	18		3		21	2	19	18	2	1
CONSULTANT, SUPERVISOR	3	2	1		6	2	4	6		
OTHER PROFESSIONAL	8	4	3		15	2	13	15		
TEACHER AIDES	139	1	4		144	5	139	140	4	
TECHNICIANS	2		2		4	2	2	4		
CLERICAL, SECRETARIAL	45	1	12		58	3	55	57	1	
SERVICE WORKERS	49		133		182	55	127	171	11	
SKILLED CRAFTS	11				11	11		9	2	
LABORERS, UNSKILLED										
TOTAL	792	47	192	49	1,080	243	837	1,037	41	2

1985-86 Current Expense Expenditures by Source of Funds

LEA	FUND NO.	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WILKES COUNTY	10,784									
SALARIES		16,124,448	1,422,663	2,648,373	20,195,484	1495.22	131.92	245.58	1,872.72	68.9
EMPLOYEE BENEFITS		3,517,081	345,787	647,005	4,509,873	326.14	32.06	60.00	418.20	15.3
PURCHASED SERVICES		353,215	112,037	527,333	992,585	32.75	10.39	48.90	92.04	3.4
SUPPLIES & MATERIALS		1,110,390	612,617	1,292,605	3,015,612	102.97	56.81	119.86	279.64	10.3
INSTRUCTIONAL EQUIP.		420,254	16,562	28,887	465,703	38.97	1.54	2.68	43.19	1.6
OTHER OBJECTS		3,042	12,265	123,615	138,923	.28	1.14	11.46	12.88	.5
TOTAL		21,528,429	2,521,932	5,267,818	29,318,180	1996.33	233.86	488.48	2,718.67	100.0
PERCENT OF TOTAL		73.4	8.6	18.0	100.0					

WILSON

W. O. Fields, Jr., Supt.
117 N. Tarboro St., P. O. Box 2048
Wilson, N. C. 27893

19 Elementary Schools
3 Secondary Schools

3rd Education District



Pupil Accounting

UNIT	1985-86 FINAL													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
980 ENROLL		929	1003	991	899	870	874	946	970	1001	1316	1001	854	816	58	12683
980 ADM		881	971	954	869	856	855	927	943	969	1240	953	818	800	59	12257
980 ADA		834	928	915	835	823	822	886	895	917	1135	888	763	742	55	11588
980 MLD		877	977	956	865	854	862	924	936	963	1185	918	793	795	62	12137
980 PROM		843	893	908	818	818	853	831	913	888	879	798	705	766	48	11096
980 N-P		34	84	48	47	36	9	93	23	75	306	120	88	29	14	1041

UNIT	1986-87 FIRST MO													TMH	EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11			
980 ENROLL		946	964	952	955	889	837	933	909	945	1235	994	908	745	49	12420
980 ADM		932	960	945	948	881	831	926	902	935	1212	974	894	740	50	12288
980 ADA		914	942	923	929	860	813	900	871	897	1139	918	834	704	47	11840

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

980 WILSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	31	63	0	94	0	42	47	0	89	183	23.2
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	0	1	2	4	0.5
TOTAL	0	32	64	0	96	0	43	47	1	91	187	23.7
PRIVATE SR. INST NC	0	9	22	1	32	0	11	19	1	31	63	8.0
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	2	0	0	2	5	0.6
TOTAL	0	11	23	1	35	0	13	19	1	33	68	8.6
COMM COLL. TECH NC	0	30	30	1	61	0	73	42	0	115	176	22.3
C.C. TECH OUT-STATE	0	1	2	0	3	0	4	0	0	4	7	0.9
TOTAL	0	31	32	1	64	0	77	42	0	119	183	23.2
PRIVATE JR. COLL NC	0	0	9	0	9	0	2	10	0	12	21	2.7
PRIVATE JR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	0.4
TOTAL	0	3	9	0	12	0	2	10	0	12	24	3.0
TRADE, BUSINESS NC	0	3	0	0	3	0	8	5	0	13	15	2.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	3	4	0	7	9	1.1
TOTAL	0	3	2	0	5	0	11	9	0	20	25	3.2
MILITARY	0	61	18	0	79	0	21	7	0	28	107	13.6
EMPLOYMENT	0	22	39	0	61	0	20	35	0	55	116	14.7
OTHERS **	0	19	17	0	36	0	24	18	0	42	78	9.9
GRAND TOTAL ***	0	182	204	2	388	0	211	187	2	400	788	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	9	1	3	1	14	11	3	13	1	
PRINCIPALS	22				22	19	3	15	7	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	19				19	13	6	12	7	
ELEMENTARY TEACHERS	295	19	31	15	360	22	338	270	90	
SECONDARY TEACHERS	129		7	40	176	60	116	125	50	1
OTHER TEACHERS	98	7	13	1	119	26	93	105	13	1
GUIDANCE	21				21	2	19	13	7	1
PSYCHOLOGICAL	3	1			4	1	3	3	1	
LIBRARIAN, AUDIOVISUAL	23				23		23	17	6	
CONSULTANT, SUPERVISOR	4	3	4		11	3	8	10	1	
OTHER PROFESSIONAL	1	1	5		7	2	5	3	4	
TEACHER AIDES	160	66	41		267	2	265	150	116	1
TECHNICIANS	4		18		22		22	19	3	
CLERICAL, SECRETARIAL	32		20		52		52	41	11	
SERVICE WORKERS			176		176	52	124	56	120	
SKILLED CRAFTS	13		25		38	38		30	8	
LABORERS, UNSKILLED										
TOTAL	833	98	343	57	1,331	251	1,080	882	445	4

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				***** PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
WILSON COUNTY	12,257									
SALARIES		18,135,010	2,180,995	3,622,739	23,938,744	1479.56	177.94	295.56	1,953.06	68.7
EMPLOYEE BENEFITS		3,932,946	531,466	853,473	5,317,885	320.87	43.36	69.63	433.86	15.2
PURCHASED SERVICES		286,547	68,708	784,816	1,140,071	23.38	5.61	64.03	93.02	3.3
SUPPLIES & MATERIALS		1,187,748	790,481	1,212,204	3,190,432	96.90	64.49	98.90	260.29	9.2
INSTRUCTIONAL EQUIP.		728,094	162,095	140,447	1,030,637	59.40	13.22	11.46	84.08	3.0
OTHER OBJECTS		914	21,658	198,978	221,551	.07	1.77	16.23	18.07	.6
TOTAL		24,271,259	3,755,404	6,812,657	34,839,320	1980.18	306.39	555.81	2,842.38	100.0
PERCENT OF TOTAL		69.6	10.8	19.6	100.0					

YADKIN

Cleve C. Hollar, Supt.
Main Street, Box 98
Yadkinville, N. C. 27055

8 Elementary Schools
2 Secondary Schools

7 Education District



Pupil Accounting

UNIT	1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
990	ENROLL		323	373	346	343	345	395	378	388	408	500	462	331	380	23	14	5009
990	ADM		317	360	337	334	338	386	376	378	401	471	435	314	358	22	15	4842
990	ADA		294	340	322	319	324	366	362	362	384	445	410	300	343	19	14	4604
990	MLD		320	360	336	340	335	386	378	379	400	449	418	309	355	20	13	4798
990	PROM		312	339	332	328	333	386	356	379	378	393	353	285	348	5	12	4539
990	N-P		8	21	4	12	2		22		22	56	65	24	7	15	1	259

UNIT	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FIRST MO																
990	ENROLL		347	337	361	345	337	342	399	385	386	438	454	377	299	20	12	4839
990	ADM		345	335	359	341	337	342	395	385	384	435	449	377	299	20	12	4815
990	ADA		333	327	349	333	328	334	384	375	372	419	431	363	291	18	12	4669

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

990 YADKIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	19	0	19	0	3	36	0	39	58	15.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	19	0	19	0	3	36	0	39	58	15.8
PRIVATE SR. INST NC	0	3	7	0	10	0	1	4	0	5	15	4.1
PRIVATE SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.8
TOTAL	0	3	8	0	11	0	1	6	0	7	18	4.9
COMM COLL. TECH NC	0	1	54	0	55	0	6	91	0	97	152	41.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	54	0	55	0	6	91	0	97	152	41.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.3
PRIVATE JR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSINESS NC	0	0	2	0	2	0	0	5	0	5	7	1.9
TRADE, BUSI OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	4	0	4	0	0	5	0	5	9	2.5
MILITARY	0	2	6	0	8	0	0	3	0	3	11	3.0
EMPLOYMENT	0	2	38	0	40	0	1	35	0	36	76	20.8
OTHERS **	0	0	27	0	27	0	0	14	0	14	41	11.2
GRAND TOTAL ***	0	8	156	0	164	0	11	191	0	202	366	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	3	1		1	5	5		5		
PRINCIPALS	10				10	7	3	10		
ASST PRINC, TEACHING	1				1		1	1		
ASST PRINC, NONTEACHING	5		1		6	6		6		
ELEMENTARY TEACHERS	125		1		126	15	111	122	4	
SECONDARY TEACHERS	64	1	2	23	90	41	49	87	2	1
OTHER TEACHERS	23	9	1		33	2	31	32	1	
GUIDANCE	7		1	1	9	3	6	9		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN, AUDIOVISUAL	8		2		10	1	9	10		
CONSULTANT, SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	5	2	4		11	7	4	11		
TEACHER AIDES	57	8	2		67	2	65	66	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	11	1	12		24	1	23	23	1	
SERVICE WORKERS			54		54		54	53	1	
SKILLED CRAFTS	7		9		16	16		15	1	
LABORERS, UNSKILLED	18				18	12	6	17	1	
TOTAL	345	23	89	25	482	119	363	469	12	1

1985-86 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				PERCENT OF TOTAL
		STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	
YADKIN COUNTY	4,842									
SALARIES		7,430,041	681,006	1,109,039	9,220,087	1534.50	140.65	229.05	1,904.20	66.9
EMPLOYEE BENEFITS		1,590,892	160,145	248,456	1,999,494	328.56	33.07	51.31	412.94	14.4
PURCHASED SERVICES		123,287	47,873	350,511	521,670	25.46	9.89	72.39	107.74	3.8
SUPPLIES & MATERIALS		528,542	259,430	832,769	1,620,741	109.16	53.58	171.99	334.73	11.8
INSTRUCTIONAL EQUIP.		251,993	23,864	15,836	291,693	52.04	4.93	3.27	60.24	2.1
OTHER OBJECTS		2,533	31,070	98,089	131,692	.52	6.42	20.26	27.20	1.0
TOTAL		9,927,289	1,203,388	2,654,701	13,785,377	2050.24	248.54	548.27	2,847.05	100.0
PERCENT OF TOTAL		72.0	8.7	19.3	100.0					

YANCEY

Bob Bowers, Supt.
621 West Main Street
Burnsville, N. C. 28714

8 Elementary Schools
1 Secondary School

8th Education District



Pupil Accounting

UNIT	1985-86 FINAL															EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH		
995 ENROLL	198	211	197	196	213	227	215	229	247	265	211	200	185			25	2819
995 ADM	188	202	194	192	206	222	208	221	241	252	197	188	176			20	2707
995 ADA	168	188	180	180	192	209	196	205	221	229	183	172	164			17	2504
995 MLD	189	199	193	197	201	223	205	220	233	241	189	180	172			20	2662
995 PROM	188	188	193	187	198	221	175	206	210	172	153	134	149			20	2394
995 N-P	1	11		10	3	2	30	14	23	69	36	46	23				268

UNIT	1986-87 FIRST MO															EXCP	TOTAL
		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH		
995 ENROLL	176	207	195	207	185	205	224	211	225	268	221	185	173	6	12		2700
995 ADM	176	206	193	207	185	205	223	212	222	264	218	183	170	6	11		2681
995 ADA	165	198	186	198	176	196	218	202	212	246	209	173	158	6	10		2553

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

995 YANCEY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	12	0	13	0	0	10	1	11	24	14.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	1.2
TOTAL	0	1	12	0	13	0	0	12	1	13	26	16.1
PRIVATE SR. INST NC	0	0	1	0	1	0	0	10	0	10	11	6.8
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	1	0	1	5	3.1
TOTAL	0	0	5	0	5	0	0	11	0	11	16	9.9
COMM COLL. TECH NC	0	0	15	0	15	0	0	14	0	14	29	18.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	14	0	14	29	18.0
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.6
TRADE, BUSINESS NC	0	0	1	0	1	0	1	2	0	3	4	2.5
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	2	0	2	0	1	2	0	3	5	3.1
MILITARY	0	0	3	0	3	0	0	0	0	0	3	1.9
EMPLOYMENT	0	0	31	0	31	0	0	26	0	26	57	35.4
OTHERS **	0	0	9	0	9	0	0	16	0	16	24	14.9
GRAND TOTAL ***	0	1	77	0	78	0	1	81	1	83	161	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5			1	6	3	3	6		
PRINCIPALS	8				8	8		8		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	71		1	2	74	17	57	74		
SECONDARY TEACHERS	31			10	41	19	22	41		
OTHER TEACHERS	16	7			23	7	16	22	1	
GUIDANCE	4				4	2	2	4		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	5		1		6	2	4	6		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	6	1	1		8	4	4	8		
TEACHER AIDES	30	1	1	4	36	1	35	35	1	
TECHNICIANS	2				2	2		2		
CLERICAL, SECRETARIAL	8	1	7		16		16	16		
SERVICE WORKERS	9		36		45	12	33	45		
SKILLED CRAFTS	3		5		8	8		8		
LABORERS, UNSKILLED										
TOTAL	200	10	52	17	279	86	193	277	2	

1985-86 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				***** PER PUPIL EXPENDITURE *****				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YANCEY COUNTY	2,707									
SALARIES		4,186,802	396,219	496,625	5,079,645	1546.66	146.37	183.46	1,876.49	66.1
EMPLOYEE BENEFITS		901,096	84,268	125,153	1,110,517	332.88	31.13	46.23	410.24	14.4
PURCHASED SERVICES		58,711	42,506	320,132	421,350	21.69	15.70	118.26	155.65	5.5
SUPPLIES & MATERIALS		358,775	158,871	273,158	790,804	132.54	58.69	100.91	292.14	10.3
INSTRUCTIONAL EQUIP.		215,634	9,835	24,610	250,078	79.66	3.63	9.09	92.38	3.3
OTHER OBJECTS		793	168	26,515	27,476	.29	.06	9.80	10.15	.4
TOTAL		5,721,811	691,866	1,266,195	7,679,871	2113.72	255.58	467.75	2,837.05	100.0
PERCENT OF TOTAL		74.5	9.0	16.5	100.0					

NORTHEAST REGIONAL EDUCATION CENTER (REGION 1)

F. L. Britt, Director
P. O. Box 1028
Williamston, N. C. 27892

Administrative Units Served:

Beaufort	Chowan	Hertford	Perquimans
Washington City	Currituck	Hyde	Pitt
Bertie	Dare	Martin	Tyrrell
Camden	Gates	Pasquotank	Washington Co.



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENROLL	4845	5192	4787	4797	4425	4626	4784	4831	4733	5720	5005	4226	3939	217	359	62486
1	ADM	4649	5023	4648	4674	4293	4512	4655	4684	4555	5371	4705	3986	3789	218	357	60119
1	ADA	4398	4802	4469	4496	4135	4328	4460	4458	4320	5018	4420	3735	3525	200	331	57095
1	MLD	4646	5011	4653	4673	4287	4495	4661	4674	4514	5217	4599	3875	3728	215	367	59615
1	PROM	4415	4503	4421	4412	4117	4309	4266	4287	4090	4419	4088	3557	3531	181	341	54937
1	N-P	231	508	232	261	170	186	395	387	424	798	511	318	197	34	26	4678

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENR	4624	5035	4765	4637	4716	4353	4514	4757	4612	5234	4922	4351	3835	227	389	60971
1	ADM	4564	5000	4729	4606	4683	4340	4488	4711	4551	5113	4802	4248	3758	226	385	60204
1	ADA	4451	4888	4642	4518	4589	4249	4378	4568	4397	4865	4589	4055	3587	212	362	58350

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

001 NORTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	154	267	0	421	1	258	315	0	574	995	27.3
PUBLIC SR. OUT-STATE	0	9	9	0	18	0	16	14	0	30	48	1.3
TOTAL	0	163	276	0	439	1	274	329	0	604	1043	28.6
PRIVATE SR. INST NC	0	28	37	1	66	0	45	56	0	101	167	4.6
PRIVATE SR. OUTSTATE	0	3	17	0	20	0	15	17	0	32	52	1.4
TOTAL	0	31	54	1	86	0	60	73	0	133	219	6.0
COMM COLL. TECH NC	0	89	220	0	309	0	204	334	1	539	848	23.2
C.C. TECH OUT-STATE	0	5	7	0	12	1	4	6	0	11	23	0.6
TOTAL	0	94	227	0	321	1	208	340	1	550	871	23.9
PRIVATE JR. COLL NC	0	12	28	0	40	0	21	47	0	68	108	3.0
PRIVATE JR. OUTSTATE	0	1	2	0	3	0	0	1	0	1	4	0.1
TOTAL	0	13	30	0	43	0	21	48	0	69	112	3.1
TRADE, BUSINESS NC	0	12	6	0	18	0	23	14	0	37	55	1.5
TRADE, BUSINESS OUTSTATE	0	15	8	0	23	0	9	8	0	17	40	1.1
TOTAL	0	27	14	0	41	0	32	22	0	54	95	2.6
MILITARY	1	236	74	1	312	0	35	9	0	44	356	9.8
EMPLOYMENT	0	180	215	2	397	0	127	122	0	249	646	17.7
OTHERS **	0	98	47	0	145	0	87	77	0	164	309	8.5
GRAND TOTAL ***	1	842	937	4	1784	2	844	1020	1	1867	3651	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	71	8	11	8	98	51	47	83	15	
PRINCIPALS	122		1		123	97	26	84	39	
ASST PRINC, TEACHING	13		5		18	12	6	13	5	
ASST PRINC, NONTEACHING	59		2		61	42	19	33	28	
ELEMENTARY TEACHERS	1,615	104	122	30	1,871	181	1,690	1,309	557	5
SECONDARY TEACHERS	758	36	65	200	1,059	413	646	788	266	5
OTHER TEACHERS	263	92	25	58	438	108	330	279	158	1
GUIDANCE	89	4	9	5	107	31	76	76	31	
PSYCHOLOGICAL	11	1	1		13	4	9	13		
LIBRARIAN, AUDIOVISUAL	109	2	5		116	2	114	88	28	
CONSULTANT, SUPERVISOR	24	8	9	1	42	12	30	32	10	
OTHER PROFESSIONAL	52	9	21	3	85	21	64	69	16	
TEACHER AIDES	827	68	87	9	991	35	956	479	510	2
TECHNICIANS	2		3		5	3	2	4	1	
CLERICAL, SECRETARIAL	171	13	155	2	341	2	339	256	82	3
SERVICE WORKERS	456	33	614		1,103	259	844	365	737	1
SKILLED CRAFTS	68		80		148	148		113	35	
LABORERS, UNSKILLED	1		20		21	21		5	16	
TOTAL	4,711	378	1,235	316	6,640	1,442	5,198	4,089	2,534	17

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL	
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL		
REGION 1	60,119									
SALARIES	91,266,833.95		11,513,234.52	17,648,423.97	120,428,492.44	1518.10	191.51	293.56	2,003.17	66.9
EMPLOYEE BENEFITS	19,684,318.49		2,631,404.49	4,086,055.26	26,401,778.24	327.42	43.77	67.97	439.16	14.6
PURCHASED SERVICES	2,220,273.81		561,125.24	4,943,675.46	7,725,074.51	36.93	9.33	82.23	128.49	4.3
SUPPLIES & MATERIALS	5,611,373.85		4,508,545.37	8,597,522.64	18,717,441.86	93.34	74.99	143.01	311.34	10.4
INSTRUCTIONAL EQUIP.	3,970,753.99		424,392.35	797,332.08	5,192,478.42	66.05	7.06	13.26	86.37	2.9
OTHER OBJECTS	28,343.06		487,940.55	1,118,465.36	1,634,748.97	.47	8.12	18.60	27.19	.9
TOTAL	122,781,897.15		20,126,642.52	37,191,474.77	180,100,014.44	2042.31	334.78	618.63	2,995.72	100.0
PERCENT OF TOTAL	68.1		11.2	20.7	100.0					

SOUTHEAST REGIONAL EDUCATION CENTER (REGION 2)

C. T. Fleetwood, Director
612 College Street
Jacksonville, N. C. 28540

Administrative Units Served:

Brunswick	Greene	New Hanover	Sampson
Carteret	Jones	Onslow	Clinton City
Craven	Lenoir	Pamlico	Wayne
Duplin	Kinston City	Pender	Goldboro City



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENROLL	10221	10591	9991	9813	9268	9456	9638	10296	10330	11508	10416	8303	7747	506	848	128932
2	ADM	9583	10003	9464	9386	8879	9066	9240	9874	9855	10700	9648	7704	7403	494	844	122143
2	ADA	8963	9494	9032	8988	8502	8661	8789	9291	9225	9979	8983	7195	6912	456	778	115248
2	MLD	9511	9956	9384	9359	8863	9027	9205	9787	9733	10415	9265	7446	7303	505	874	120633
2	PROM	9090	8809	8840	8812	8597	8830	8480	9045	8692	8894	7939	6727	6991	447	824	111017
2	N-P	421	1147	544	547	266	197	725	742	1041	1521	1326	719	312	58	50	9616

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENR	9537	10602	9510	9368	9470	9014	9211	9675	9819	10934	10464	8599	7377	478	993	125051
2	ADM	9402	10511	9400	9292	9395	8931	9139	9568	9696	10680	10242	8433	7289	474	977	123429
2	ADA	9088	10231	9183	9082	9172	8717	8886	9236	9315	10142	9716	8034	6964	449	936	119151

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

002 SOUTHEAST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBR	PERCENT
PUBLIC SR. INST NC	2	255	621	5	883	5	398	693	6	1102	1985	27.3
PUBLIC SR. OUT-STATE	0	9	27	1	37	0	18	29	0	47	84	1.2
TOTAL	2	264	648	6	920	5	416	722	6	1149	2069	28.5
PRIVATE SR. INST NC	0	57	93	2	152	0	61	142	6	203	355	4.9
PRIVATE SR. OUTSTATE	0	10	21	0	31	0	6	21	1	28	59	0.8
TOTAL	0	67	114	2	183	0	67	163	1	231	414	5.7
COMM COLL. TECH NC	1	173	601	3	778	4	325	744	8	1081	1859	25.6
C.C. TECH OUT-STATE	1	4	15	2	22	0	5	4	2	11	33	0.5
TOTAL	2	177	616	5	800	4	330	748	10	1092	1892	26.0
PRIVATE JR. COLL NC	0	18	53	0	71	0	23	86	3	112	183	2.5
PRIVATE JR. OUTSTATE	0	4	2	0	6	0	1	5	0	6	12	0.2
TOTAL	0	22	55	0	77	0	24	91	3	118	195	2.7
TRADE, BUSINESS NC	1	35	41	0	77	0	89	99	1	189	266	3.7
TRADE, BUSI OUTSTATE	0	3	15	0	18	0	14	10	2	26	44	0.6
TOTAL	1	38	56	0	95	0	103	109	3	215	310	4.3
MILITARY	0	352	187	0	539	0	117	39	1	157	696	9.6
EMPLOYMENT	3	239	460	0	702	4	256	335	3	598	1300	17.9
OTHERS **	0	68	125	3	196	0	77	115	5	197	393	5.4
GRAND TOTAL ***	8	1227	2261	16	3512	13	1390	2322	32	3757	7269	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	89	10	28	5	132	87	45	116	16	
PRINCIPALS	212				212	174	38	160	51	1
ASST PRINC, TEACHING	10		2		12	7	5	8	4	
ASST PRINC, NONTEACHING	148		8		156	98	58	102	54	
ELEMENTARY TEACHERS	3,067	53	133	19	3,272	264	3,008	2,564	694	14
SECONDARY TEACHERS	1,551	26	105	307	1,989	715	1,274	1,558	418	13
OTHER TEACHERS	687	286	63	172	1,208	258	950	925	278	5
GUIDANCE	169	11	10	10	200	46	154	144	55	1
PSYCHOLOGICAL	22	3			25	8	17	24		1
LIBRARIAN, AUDIOVISUAL	209		10		219	6	213	178	40	1
CONSULTANT, SUPERVISOR	47	11	22	9	89	30	59	74	15	
OTHER PROFESSIONAL	91	30	36	9	166	36	130	126	39	1
TEACHER AIDES	1,609	108	103	10	1,830	23	1,807	1,160	662	8
TECHNICIANS	7	2	31		40	32	8	34	6	
CLERICAL, SECRETARIAL	302	19	343	6	670	6	664	511	156	3
SERVICE WORKERS	649	59	1,086		1,794	452	1,342	752	1,032	10
SKILLED CRAFTS	106		196		302	300	2	234	66	2
LABORERS, UNSKILLED	15		46		61	42	19	26	35	
TOTAL	8,990	618	2,222	547	12,377	2,584	9,793	8,696	3,621	60

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				TOTAL	PER PUPIL EXPENDITURE			PERCENT TOTAL OF TOTAL
	ADM	STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	
REGION 2	122,143								
SALARIES	178,412,800.28	21,953,802.78	32,237,956.00	232,604,559.06	1460.69	179.74	263.94	1,904.37	67.4
EMPLOYEE BENEFITS	38,418,796.75	4,654,548.29	7,770,258.73	50,843,603.77	314.54	38.11	63.62	416.27	14.8
PURCHASED SERVICES	4,833,617.75	1,837,633.76	9,694,330.25	16,365,581.76	39.57	15.04	79.37	133.98	4.7
SUPPLIES & MATERIALS	10,951,735.96	8,459,315.35	14,100,517.63	33,511,568.94	89.66	69.26	115.44	274.36	9.7
INSTRUCTIONAL EQUIP.	7,539,576.84	679,009.81	747,746.70	8,966,333.35	61.73	5.56	6.12	73.41	2.6
OTHER OBJECTS	64,418.91	814,043.53	2,023,776.30	2,902,238.74	.53	6.66	16.57	23.76	.8
TOTAL	240,220,946.49	38,398,353.52	66,574,585.61	345,193,885.62	1966.72	314.37	545.06	2,826.15	100.0
PERCENT OF TOTAL	69.6	11.1	19.3	100.0					

CENTRAL REGIONAL EDUCATION CENTER (REGION 3)

Sam Shugart, Director
2431 Crabtree Boulevard
Raleigh, N. C. 27604

Administrative Units Served:

Durham Co.	Franklin	Roanoke-Rapids City	Rocky Mount City	Wake
Durham City	Franklin City	Weldon City	Northampton	Warren
Edgecombe	Granville	Johnston	Vance	Wilson
Tarboro City	Halifax	Nash		



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENROLL	13610	13911	13279	13057	12462	12868	13352	14131	14343	17110	15315	12059	11242	622	1737	179098
3	ADM	12997	13446	12864	12644	12084	12505	12983	13674	13804	15832	14201	11220	10862	622	1777	171515
3	ADA	12280	12823	12338	12137	11589	11996	12334	12817	12889	14588	13185	10627	10060	571	1612	161646
3	MLD	13041	13452	12873	12650	12113	12536	12977	13609	13667	15280	13657	10849	10685	623	1830	169842
3	PROM	12170	12198	12228	12054	11781	12346	12016	12428	12088	12490	11430	9732	10249	522	1638	155370
3	N-P	871	1254	645	596	332	190	961	1181	1579	2790	2227	1117	436	101	192	14472

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENR	13317	14007	13130	12865	12893	12163	13007	13688	13534	15700	15026	12672	10936	645	1874	175457
3	ADM	13132	13864	13011	12743	12808	12089	12889	13526	13367	15513	14693	12452	10794	641	1836	173158
3	ADA	12761	13521	12706	12476	12512	11782	12511	13007	12796	14490	13957	11880	10317	602	1721	167039

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

003 CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	6	398	1156	31	1591	3	589	1189	22	1803	3394	32.2
PUBLIC SR. OUT-STATE	0	22	53	2	77	0	32	41	3	76	153	1.5
TOTAL	6	420	1209	33	1668	3	621	1230	25	1879	3547	33.7
PRIVATE SR. INST NC	0	63	192	2	257	0	99	256	1	356	613	5.8
PRIVATE SR. OUTSTATE	0	34	62	0	96	0	21	54	1	76	172	1.6
TOTAL	0	97	254	2	353	0	120	310	2	432	785	7.5
COMM COLL. TECH NC	1	259	478	5	743	11	533	620	2	1166	1907	18.1
C.C. TECH OUT-STATE	0	24	7	0	31	0	18	5	0	23	54	0.5
TOTAL	1	283	485	5	774	11	551	625	2	1189	1963	18.6
PRIVATE JR. COLL NC	1	55	168	1	225	0	48	178	0	226	451	4.3
PRIVATE JR. OUTSTATE	0	9	6	0	15	0	0	6	0	6	21	0.2
TOTAL	1	64	174	1	240	0	48	184	0	232	472	4.5
TRADE, BUSINESS NC	0	24	20	0	44	2	89	99	0	190	234	2.2
TRADE, BUSI OUTSTATE	0	6	20	0	26	0	26	14	0	40	66	0.6
TOTAL	0	30	40	0	70	2	115	113	0	230	300	2.8
MILITARY	5	426	188	0	619	1	134	30	0	165	784	7.4
EMPLOYMENT	1	554	560	8	1123	1	480	495	3	979	2102	20.0
OTHERS **	2	137	142	3	284	0	150	146	1	297	581	5.5
GRAND TOTAL ***	16	2011	3052	52	5131	18	2219	3133	33	5403	10534	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	116	12	70	9	207	123	84	158	49	
PRINCIPALS	288				288	216	72	188	98	2
ASST PRINC, TEACHING	3				3	2	1	1	2	
ASST PRINC, NONTEACHING	218		18		236	138	98	145	91	
ELEMENTARY TEACHERS	3,973	178	387	49	4,587	285	4,302	3,223	1,350	14
SECONDARY TEACHERS	2,955	73	395	592	4,015	1,238	2,777	3,004	991	20
OTHER TEACHERS	549	217	69	74	909	178	731	576	328	5
GUIDANCE	255	11	23	19	308	48	260	182	123	3
PSYCHOLOGICAL	21	8	6		35	8	27	31	4	
LIBRARIAN, AUDIOVISUAL	291	6	31		328	28	300	220	107	1
CONSULTANT, SUPERVISOR	65	18	37	10	130	41	89	93	36	1
OTHER PROFESSIONAL	45	15	64		124	42	82	86	37	1
TEACHER AIDES	2,320	154	342	5	2,821	59	2,762	1,638	1,171	12
TECHNICIANS	13		57		70	31	39	57	13	
CLERICAL, SECRETARIAL	396	21	446	9	872	19	853	657	212	3
SERVICE WORKERS	638		2,035		2,673	763	1,910	943	1,724	6
SKILLED CRAFTS	193		250		443	439	4	304	139	
LABORERS, UNSKILLED			50		50	50		24	26	
TOTAL	12,339	713	4,280	767	18,099	3,708	14,391	11,530	6,501	68

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
REGION 3	171,515								
SALARIES	248,912,469.60		25,123,847.99	69,681,275.94	343,717,593.53	1451.26	146.48	406.27	2,004.01
EMPLOYEE BENEFITS	53,229,632.78		5,807,097.18	15,120,177.24	74,156,907.20	310.35	33.86	88.16	432.37
PURCHASED SERVICES	7,272,258.91		962,058.39	18,889,595.61	27,123,912.91	42.40	5.61	110.13	158.14
SUPPLIES & MATERIALS	15,502,921.27		9,361,634.92	20,644,122.90	45,508,679.09	90.39	54.58	120.36	265.33
INSTRUCTIONAL EQUIP.	8,737,480.16		721,784.77	817,121.03	10,276,385.96	50.94	4.21	4.76	59.91
OTHER OBJECTS	222,069.12		707,212.81	2,461,971.44	3,391,253.37	1.29	4.12	14.35	19.76
TOTAL	333,876,831.84		42,683,636.06	127,614,264.16	504,174,732.06	1946.63	248.86	744.03	2,939.52
PERCENT OF TOTAL	66.2		8.5	25.3	100.0				

SOUTH CENTRAL REGIONAL EDUCATION CENTER (REGION 4)

Gladys S. Britt, Director
P. O. Box 786
Carthage, N. C. 28327

Administrative Units Served:

Bladen	Harnett	Moore	Lumberton City
Columbus	Hoke	Richmond	Red Springs City
Whiteville City	Lee	Robeson	St. Pauls City
Cumberland	Montgomery	Fairmont City	Scotland



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENROLL	11617	11713	11018	10931	10449	10558	10917	11321	11665	12774	11804	9382	8600	536	1255	144540
4	ADM	10950	11154	10463	10508	10053	10184	10578	10919	11201	11967	11024	8847	8289	528	1225	137890
4	ADA	10307	10623	10023	10076	9638	9746	10105	10314	10532	11177	10268	8234	7689	482	1118	130332
4	MLD	10885	11062	10411	10488	10001	10123	10526	10837	11046	11640	10553	8550	8139	543	1281	136085
4	PROM	9969	9818	9866	9856	9786	9910	9547	10156	9749	10381	9257	7840	7850	482	1213	125680
4	N-P	916	1244	545	632	215	213	979	681	1297	1259	1296	710	289	61	68	10405

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENR	10936	11318	10564	10399	10497	10148	10299	10941	10889	12076	11846	9686	8223	531	1303	139656
4	ADM	10803	11211	10471	10324	10425	10069	10228	10847	10769	11879	11629	9535	8129	525	1270	138114
4	ADA	10490	10912	10233	10100	10198	9818	9963	10520	10376	11345	11104	9109	7758	500	1198	133624

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

004 SOUTH

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	63	350	534	23	970	105	452	599	24	1180	2150	26.8
PUBLIC SR. OUT-STATE	3	25	37	3	68	1	15	35	3	52	120	1.5
TOTAL	66	375	571	26	1038	106	465	634	27	1232	2270	28.3
PRIVATE SR. INST NC	7	65	125	3	200	11	86	164	6	267	467	5.8
PRIVATE SR. OUTSTATE	2	23	17	1	43	0	9	19	2	30	73	0.9
TOTAL	9	88	142	4	243	11	95	183	8	297	540	6.7
COMM COLL. TECH NC	55	159	497	5	716	131	318	780	8	1237	1953	24.3
C.C. TECH OUT-STATE	3	14	13	0	30	2	6	13	0	21	51	0.6
TOTAL	58	173	510	5	746	133	324	793	8	1258	2004	25.0
PRIVATE JR. COLL NC	4	12	38	0	54	2	14	61	2	79	133	1.7
PRIVATE JR. OUTSTATE	0	2	3	0	5	0	3	0	0	3	8	0.1
TOTAL	4	14	41	0	59	2	17	61	2	82	141	1.8
TRADE, BUSINESS NC	2	11	12	0	25	4	67	56	2	129	154	1.9
TRADE, BUSI OUTSTATE	1	13	19	0	33	3	18	10	0	31	64	0.8
TOTAL	3	24	31	0	58	7	85	66	2	160	218	2.7
MILITARY	70	385	234	4	693	26	127	37	2	192	885	11.0
EMPLOYMENT	89	308	461	7	865	66	280	369	6	721	1586	19.7
OTHERS **	11	64	83	2	160	22	102	102	1	227	387	4.8
GRAND TOTAL ***	310	1431	2073	48	3862	373	1495	2245	56	4169	8031	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	93	15	19	9	136	97	39	114	17	5
PRINCIPALS	245		1	1	247	207	40	158	67	22
ASST PRINC,TEACHING	24		1		25	13	12	18	7	
ASST PRINC,NONTEACHING	142		12		154	111	43	88	57	9
ELEMENTARY TEACHERS	3,663	142	148	12	3,965	397	3,568	2,649	1,002	314
SECONDARY TEACHERS	1,666	52	93	420	2,231	901	1,330	1,600	470	161
OTHER TEACHERS	612	297	82	127	1,118	205	913	796	310	12
GUIDANCE	171	7	23	4	205	45	160	142	48	15
PSYCHOLOGICAL	20	7	2		29	9	20	28	1	
LIBRARIAN,AUDIOVISUAL	230	2	19		251	6	245	184	52	15
CONSULTANT,SUPERVISOR	43	19	21	7	90	31	59	67	17	6
OTHER PROFESSIONAL	79	18	41	4	142	28	114	105	34	3
TEACHER AIDES	1,795	142	86	29	2,052	49	2,003	1,189	691	172
TECHNICIANS	14		24		38	17	21	30	5	3
CLERICAL,SECRETARIAL	372	29	308	13	722	13	709	572	108	42
SERVICE WORKERS	920	68	1,182		2,170	583	1,587	921	1,182	67
SKILLED CRAFTS	83		234		317	298	19	219	60	38
LABORERS,UNSKILLED			28		28	27	1	13	15	
TOTAL	10,172	798	2,324	626	13,920	3,037	10,883	8,893	4,142	885

1985-86 Current Expense Expenditures by Source of Funds

LEA	ADM	AMOUNTS EXPENDED, BY SOURCE			TOTAL	PER PUPIL EXPENDITURE			PERCENT	
		STATE	FEDERAL	LOCAL		STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 4	137,890									
SALARIES	199,615,940.13	26,292,422.75	35,790,871.99	261,699,234.87	1447.65	190.68	259.56	1,897.89	68.4	
EMPLOYEE BENEFITS	43,118,918.56	5,787,671.05	8,425,207.83	57,331,797.44	312.71	41.97	61.10	415.78	14.9	
PURCHASED SERVICES	5,216,161.55	1,308,638.24	10,294,239.64	16,819,039.43	37.83	9.49	74.66	121.98	4.4	
SUPPLIES & MATERIALS	11,888,831.78	10,644,969.65	14,656,174.90	37,189,976.33	86.22	77.20	106.29	269.71	9.7	
INSTRUCTIONAL EQUIP.	5,103,474.86	911,113.72	685,710.13	6,700,298.71	37.01	6.61	4.97	48.59	1.8	
OTHER OBJECTS	110,057.67	892,528.18	2,002,315.83	3,004,901.68	.80	6.47	14.52	21.79	.8	
TOTAL	265,053,384.55	45,837,343.59	71,854,520.32	382,745,248.46	1922.22	332.42	521.10	2,775.74	100.0	
PERCENT OF TOTAL	69.2	12.0	18.8	100.0						

NORTH CENTRAL REGIONAL EDUCATION CENTER (REGION 5)

Mary Ann Weathers, Director
P. O. Box 21889
Greensboro, N. C. 27420-1889

Administrative Units Served:

Alamance Thomasville City
Burlington City Forsyth
Caswell Guilford
Chatham Greensboro City
Davidson High Point City
Lexington City

Orange
Chapel Hill/Carrboro City
Person
Randolph
Asheboro City

Rockingham
Eden City
W. Rockingham City
Reidsville City
Stokes



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENROLL	14747	14822	14358	14339	13831	14017	14862	15830	16708	19302	17617	15158	13381	764	2340	202076
5	ADM	14150	14376	13914	13913	13488	13710	14485	15362	16111	18100	16601	14197	12945	747	2361	194440
5	ADA	13290	13653	13288	13289	12873	13072	13706	14408	15077	16872	15599	13330	12130	680	2136	183403
5	MLD	14146	14368	13914	13880	13456	13700	14490	15261	15956	17683	16044	13747	12775	737	2364	192521
5	PROM	13005	13130	13194	13163	12998	13410	13276	13971	14462	15561	14168	12605	12295	720	2252	178210
5	N-P	1141	1238	720	717	458	290	1214	1290	1494	2122	1876	1142	480	17	112	14311

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENR	14422	14821	14063	13987	14089	13483	14142	15056	15165	17778	17273	15607	13510	821	2326	196543
5	ADM	14070	14698	13989	13875	14000	13413	14007	14932	15007	17442	16989	15385	13389	805	2275	194276
5	ADA	13651	14310	13676	13544	13657	13073	13606	14388	14404	16551	16261	14716	12844	765	2147	187593

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

005 NORTH CENTRAL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	348	1372	24	1746	2	571	1415	25	2013	3759	29.8
PUBLIC SR. OUT-STATE	0	12	88	1	101	1	27	66	4	98	199	1.6
TOTAL	2	360	1460	25	1847	3	598	1481	29	2111	3958	31.4
PRIVATE SR. INST NC	1	48	246	2	297	0	77	341	6	424	721	5.7
PRIVATE SR. OUT-STATE	0	16	92	2	110	0	30	90	2	122	232	1.9
TOTAL	1	64	338	4	407	0	107	431	8	546	953	7.6
COMM COLL. TECH NC	2	185	935	10	1132	5	430	1207	7	1649	2781	22.1
C.C. TECH OUT-STATE	0	9	12	0	21	0	7	18	0	25	46	0.4
TOTAL	2	194	947	10	1153	5	437	1225	7	1674	2827	22.4
PRIVATE JR. COLL NC	0	24	85	2	111	0	18	96	2	116	227	1.8
PRIVATE JR. OUT-STATE	0	3	5	0	8	0	1	8	0	9	17	0.1
TOTAL	0	27	90	2	119	0	19	104	2	125	244	1.9
TRADE, BUSINESS NC	1	24	41	0	66	0	77	126	0	203	269	2.1
TRADE, BUSI OUT-STATE	1	12	37	0	50	0	22	23	0	45	95	0.8
TOTAL	2	36	78	0	116	0	99	149	0	248	364	2.9
MILITARY	0	324	375	3	702	1	104	46	0	151	853	6.8
EMPLOYMENT	3	396	1174	3	1580	4	337	992	3	1336	2916	23.1
OTHERS **	2	82	146	2	232	2	97	154	2	255	487	3.9
GRAND TOTAL ***	12	1483	4612	49	6156	15	1798	4582	51	6446	12602	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	122	7	43	10	182	115	67	156	26	
PRINCIPALS	352		1		353	270	83	288	65	
ASST PRINC, TEACHING	10		3		13	5	8	10	3	
ASST PRINC, NONTEACHING	199	29	20		248	174	74	172	75	1
ELEMENTARY TEACHERS	4,714	135	416	29	5,294	417	4,877	4,286	999	9
SECONDARY TEACHERS	2,899	28	425	591	3,943	1,440	2,503	3,297	632	14
OTHER TEACHERS	818	230	106	146	1,300	287	1,013	1,091	208	1
GUIDANCE	269	4	89	47	409	80	329	307	102	
PSYCHOLOGICAL	34	2	21		57	21	36	54	2	1
LIBRARIAN, AUDIOVISUAL	301		57		358	10	348	284	73	1
CONSULTANT, SUPERVISOR	56	10	37	9	112	48	64	99	12	1
OTHER PROFESSIONAL	104	16	90	2	212	53	159	162	48	2
TEACHER AIDES	2,147	203	503	28	2,881	64	2,817	2,159	717	5
TECHNICIANS	5	1	58		64	28	36	59	4	1
CLERICAL, SECRETARIAL	460	21	538	6	1,025	10	1,015	909	114	2
SERVICE WORKERS	1,251	77	1,384		2,712	813	1,899	1,516	1,190	6
SKILLED CRAFTS	150		281		431	411	20	373	56	2
LABORERS, UNSKILLED			46		46	45	1	30	15	1
TOTAL	13,891	763	4,118	868	19,640	4,291	15,349	15,252	4,341	47

1985-86 Current Expense Expenditures by Source of Funds

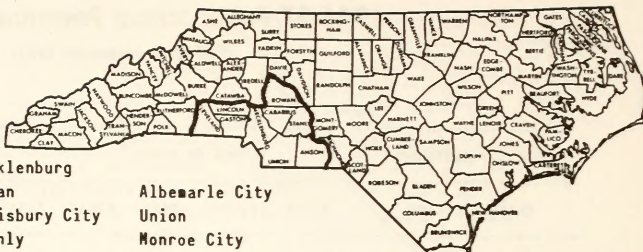
LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT		
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 5	194,440									
SALARIES	287,298,775.85		21,681,628.02	91,997,878.47	400,978,282.34	1477.57	111.51	473.14	2,062.22	68.3
EMPLOYEE BENEFITS	60,502,540.86		4,845,576.90	20,681,209.87	86,029,327.63	311.16	24.92	106.36	442.44	14.6
PURCHASED SERVICES	8,329,901.43		820,387.90	20,939,127.62	30,089,416.95	42.84	4.22	107.69	154.75	5.1
SUPPLIES & MATERIALS	16,552,921.90		8,321,681.29	27,685,841.86	52,560,445.05	85.13	42.80	142.39	270.32	9.0
INSTRUCTIONAL EQUIP.	8,985,355.09		906,603.26	2,800,088.27	12,692,046.62	46.21	4.66	14.40	65.27	2.2
OTHER OBJECTS	94,315.97		835,273.83	3,699,560.33	4,629,150.13	.49	4.30	19.03	23.82	.8
TOTAL	381,763,811.10		37,411,151.20	167,803,706.42	586,978,668.72	1963.40	192.41	863.01	3,018.82	100.0
PERCENT OF TOTAL		65.0	6.4	28.6	100.0					

SOUTHWEST REGIONAL EDUCATION CENTER (REGION 6)

William B. McMillan, Jr., Director
2400 Hildebrand Street
Charlotte, N. C. 28216

Administrative Units Served:

Anson	Kings Mountain City	Mecklenburg	
Cabarrus	Shelby City	Rowan	Albemarle City
Kannapolis City	Gaston	Salisbury City	Union
Cleveland	Lincoln	Stanly	Monroe City



Pupil Accounting

1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FINAL																
6	ENROLL	14560	15248	14107	14360	13456	14222	14542	16092	16644	18730	16907	13819	12154	816	1503	197160
6	ADM	13985	14741	13672	13921	13083	13828	14148	15567	15993	17587	15677	12892	11706	793	1539	189132
6	ADA	13163	14035	13094	13353	12544	13248	13516	14595	14942	16352	14627	12066	11060	723	1407	178725
6	MLD	13958	14756	13656	13962	13072	13818	14157	15407	15785	17053	14923	12324	11505	785	1597	186758
6	PROM	13370	13635	13034	12851	12798	13599	12840	13831	13425	14574	12502	10767	11014	767	1508	170515
6	N-P	588	1121	622	1111	274	219	1317	1576	2360	2479	2421	1557	491	18	89	16243

1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
DIST	FIRST MO																
6	ENR	14165	15049	14544	13908	13644	13257	14297	14925	15607	16668	17335	14190	12207	767	1622	192185
6	ADM	13997	14928	14439	13827	13539	13177	14229	14765	15455	16411	16993	14009	12088	753	1596	190206
6	ADA	13608	14558	14119	13540	13245	12851	13867	14241	14812	15685	16228	13454	11699	714	1512	184133

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

006 SOUTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	258	1075	19	1353	3	359	1343	17	1722	3075	27.5
PUBLIC SR. OUT-STATE	0	29	95	6	130	0	14	108	4	126	256	2.3
TOTAL	1	287	1170	25	1483	3	373	1451	21	1848	3331	29.7
PRIVATE SR. INST NC	1	92	298	1	392	1	90	382	4	477	869	7.8
PRIVATE SR. OUT-STATE	1	15	80	0	96	0	17	88	2	107	203	1.9
TOTAL	2	107	378	1	488	1	107	470	6	584	1072	9.6
COMM COLL. TECH NC	1	153	861	16	1031	0	301	903	9	1213	2244	20.0
C.C. TECH OUT-STATE	0	13	43	2	58	0	9	32	1	42	100	0.9
TOTAL	1	166	904	18	1089	0	310	935	10	1255	2344	20.9
PRIVATE JR. COLL NC	0	21	71	0	92	0	11	59	2	72	164	1.5
PRIVATE JR. OUT-STATE	0	10	7	2	19	0	6	9	0	15	34	0.3
TOTAL	0	31	78	2	111	0	17	68	2	87	198	1.8
TRADE, BUSINESS NC	0	19	51	3	73	2	159	299	3	463	536	4.8
TRADE, BUSI OUT-STATE	1	13	24	2	40	0	11	26	1	38	78	0.7
TOTAL	1	32	75	5	113	2	170	325	4	501	614	5.5
MILITARY	3	240	324	5	572	0	78	43	1	122	694	6.2
EMPLOYMENT	3	336	889	12	1240	4	282	782	10	1078	2318	20.7
OTHERS **	1	102	194	6	303	0	101	222	4	327	630	5.6
GRAND TOTAL ***	12	1301	4012	74	5399	10	1438	4296	58	5802	11201	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	100	5	40	8	153	98	55	134	19	
PRINCIPALS	319				319	241	78	267	52	
ASST PRINC, TEACHING	44		1		45	15	30	22	23	
ASST PRINC, NONTEACHING	286		36		322	164	158	246	76	
ELEMENTARY TEACHERS	4,297	116	305	15	4,733	311	4,422	3,746	978	9
SECONDARY TEACHERS	2,890	37	296	717	3,940	1,410	2,530	3,266	650	24
OTHER TEACHERS	940	110	115	64	1,229	257	972	1,078	150	1
GUIDANCE	261		39	23	323	76	247	250	73	
PSYCHOLOGICAL	38	17	70		125	38	87	116	9	
LIBRARIAN, AUDIOVISUAL	294		53		347	17	330	289	57	1
CONSULTANT, SUPERVISOR	90	14	66	13	183	52	131	145	37	1
OTHER PROFESSIONAL	122	19	55	6	202	31	171	171	28	3
TEACHER AIDES	2,469	199	183	14	2,865	106	2,759	2,049	799	17
TECHNICIANS	10	9	71		90	38	52	74	14	2
CLERICAL, SECRETARIAL	431	11	454	10	906	16	890	781	123	2
SERVICE WORKERS	990	2	1,948		2,940	829	2,111	1,758	1,176	6
SKILLED CRAFTS	117		232		349	344	5	303	45	1
LABORERS, UNSKILLED	10		94		104	103	1	42	61	1
TOTAL	13,708	539	4,058	870	19,175	4,146	15,029	14,737	4,370	68

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL	
REGION 6	189,132									
SALARIES	280,325,851.48	22,137,515.69	78,089,070.54	380,552,437.71	1482.17	117.05	412.88	2,012.10	67.6	
EMPLOYEE BENEFITS	60,709,298.75	5,113,209.43	17,817,315.25	83,639,823.43	320.99	27.04	94.21	442.24	14.8	
PURCHASED SERVICES	8,003,015.23	1,731,669.66	26,900,263.19	36,634,948.08	42.31	9.16	142.23	193.70	6.5	
SUPPLIES & MATERIALS	15,642,498.28	9,674,983.06	20,976,203.80	46,293,685.14	82.71	51.15	110.91	244.77	8.2	
INSTRUCTIONAL EQUIP.	10,120,671.66	624,298.04	2,044,062.20	12,789,031.90	53.51	3.30	10.81	67.62	2.3	
OTHER OBJECTS	184,192.02	698,026.63	2,293,740.46	3,175,959.11	.97	3.69	12.13	16.79	.6	
TOTAL	374,985,527.42	39,979,702.51	148,120,655.44	563,085,885.37	1982.66	211.39	783.17	2,977.22	100.0	
PERCENT OF TOTAL	66.6	7.1	26.3	100.0						

NORTHWEST REGIONAL EDUCATION CENTER (REGION 7)

Charles P. Bentley, Director
303 E. Street
North Wilkesboro, N. C. 28659

Administrative Units Served:

Alexander	Caldwell	Iredell
Alleghany	Catawba	Mooreville City
Ashe	Hickory City	Statesville City
Avery	Newton City	Surry
Burke	Davie	Elkin City



Pupil Accounting

DIST	1985-86		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	ENROLL	FINAL																
7	ENROLL		8199	8571	8253	8454	7800	8309	8685	9283	9598	10646	9669	8008	7275	450	483	113683
7	ADM		7959	8334	8049	8259	7641	8125	8512	9027	9321	10058	9036	7573	6975	432	507	109808
7	ADA		7429	7884	7672	7878	7298	7737	8113	8494	8756	9415	8519	7156	6572	388	461	103772
7	MLD		7958	8325	8050	8246	7630	8124	8514	8993	9214	9730	8651	7288	6820	426	535	108504
7	PROM		7544	7591	7636	7793	7421	7923	7899	8449	8302	8438	7714	6705	6602	396	471	100884
7	N-P		414	734	414	453	209	201	615	544	912	1292	937	583	218	30	64	7620

DIST	1986-87		K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
	FIRST	MO																
7	ENR		8043	8556	8118	8059	8246	7692	8278	8886	8910	9988	9500	8266	7137	408	528	110615
7	ADM		7978	8485	8085	8005	8197	7666	8227	8838	8848	9861	9363	8173	7083	400	528	109737
7	ADA		7709	8248	7892	7817	7999	7476	8017	8562	8504	9421	8993	7833	6818	378	499	106166

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

007 NORTHWEST

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	50	545	8	603	0	74	696	1	771	1374	20.2
PUBLIC SR. OUT-STATE	0	4	37	0	41	0	1	20	2	23	64	0.9
TOTAL	0	54	582	8	644	0	75	716	3	794	1438	21.2
PRIVATE SR. INST NC	1	18	131	2	152	0	15	178	2	195	347	5.1
PRIVATE SR. OUTSTATE	0	4	42	1	47	0	4	37	1	42	89	1.3
TOTAL	1	22	173	3	199	0	19	215	3	237	436	6.4
COMM COLL. TECH NC	0	48	805	4	857	0	84	1142	6	1232	2089	30.9
C.C. TECH OUT-STATE	0	3	7	0	10	0	3	7	0	10	20	0.3
TOTAL	0	51	812	4	867	0	87	1149	6	1242	2109	31.1
PRIVATE JR. COLL NC	0	6	41	0	47	0	11	44	0	55	102	1.5
PRIVATE JR. OUTSTATE	0	3	3	0	6	0	0	9	0	9	15	0.2
TOTAL	0	9	44	0	53	0	11	53	0	64	117	1.7
TRADE, BUSINESS NC	0	0	27	0	27	0	19	110	0	129	156	2.3
TRADE, BUSI OUTSTATE	0	2	19	0	21	0	2	8	1	11	32	0.5
TOTAL	0	2	46	0	48	0	21	118	1	140	188	2.8
MILITARY	0	59	219	1	279	0	20	26	0	46	325	4.8
EMPLOYMENT	0	85	898	0	983	1	65	647	3	716	1699	25.0
OTHERS **	0	21	214	3	238	0	25	215	2	242	480	7.1
GRAND TOTAL ***	1	303	2988	19	3311	1	323	3139	18	3461	6792	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	83	6	11	10	110	78	32	110		
PRINCIPALS	224				224	186	38	214	10	
ASST PRINC, TEACHING	11				11	8	3	9	2	
ASST PRINC, NONTEACHING	111		8		119	87	32	107	12	
ELEMENTARY TEACHERS	2,875	76	165	37	3,153	357	2,796	2,985	165	3
SECONDARY TEACHERS	1,322	12	118	317	1,769	703	1,066	1,680	78	11
OTHER TEACHERS	588	170	78	149	985	253	732	950	34	1
GUIDANCE	157	4	28	7	196	40	156	185	11	
PSYCHOLOGICAL	23	3			26	7	19	26		
LIBRARIAN, AUDIOVISUAL	197	3	26		226	8	218	216	8	2
CONSULTANT, SUPERVISOR	50	7	15	4	76	26	50	73	3	
OTHER PROFESSIONAL	48	15	29	2	94	27	67	91	3	
TEACHER AIDES	1,368	55	146	26	1,595	31	1,564	1,462	131	2
TECHNICIANS	10		28		38	14	24	36	2	
CLERICAL, SECRETARIAL	287	15	243	8	553	7	546	536	16	1
SERVICE WORKERS	553		1,115		1,668	388	1,280	1,461	205	2
SKILLED CRAFTS	83		141		224	203	21	213	11	
LABORERS, UNSKILLED	45		15		60	44	16	53	7	
TOTAL	8,035	366	2,166	560	11,127	2,467	8,660	10,407	698	22

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE			PERCENT	
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL OF TOTAL
REGION 7	109,808								
SALARIES	164,457,043.43		13,507,304.31	31,489,500.87	209,453,848.61	1497.68	123.01	286.77	1,907.46 68.1
EMPLOYEE BENEFITS	35,372,059.75		3,009,821.44	7,634,445.34	46,016,326.53	322.13	27.41	69.53	419.07 14.9
PURCHASED SERVICES	4,374,992.94		731,714.70	7,503,612.59	12,610,320.23	39.84	6.66	68.33	114.83 4.1
SUPPLIES & MATERIALS	10,140,060.20		5,266,886.98	14,973,094.80	30,380,041.98	92.34	47.96	136.36	276.66 9.9
INSTRUCTIONAL EQUIP.	5,622,516.21		386,140.54	448,993.42	6,457,650.17	51.20	3.52	4.09	58.81 2.1
OTHER OBJECTS	65,974.18		616,685.12	2,064,881.91	2,747,541.21	.60	5.62	18.80	25.02 .9
TOTAL	220,032,646.71		23,518,553.09	64,114,528.93	307,665,728.73	2003.79	214.18	583.88	2,801.85 100.0
PERCENT OF TOTAL	71.6		7.6	20.8	100.0				

WESTERN REGIONAL EDUCATION CENTER (REGION 8)

Marvin B. Smith, Director
102 Old Clyde Road
Canton, N. C. 28716

Administrative Units Served:

Buncombe	Henderson	McDowell	Rutherford
Asheville City	Hendersonville City	Mitchell	Swain
Cherokee	Jackson	Polk	Transylvania
Clay	Macon	Tryon City	Yancey
Graham	Madison		



Pupil Accounting

DIST	1985-86 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENROLL	6863	7166	6945	6647	6686	6912	7269	7731	7671	8979	7847	6950	6207	289	299	94461
8	ADM	6528	6834	6680	6401	6444	6707	7028	7455	7383	8403	7330	6506	5971	280	292	90242
8	ADA	6053	6453	6334	6082	6123	6364	6651	6979	6878	7748	6830	6029	5527	255	268	84574
8	MLD	6502	6830	6662	6373	6431	6698	7014	7441	7312	8153	7089	6269	5855	270	309	89208
8	PROM	6248	6288	6419	6134	6303	6580	6594	7092	6818	7189	6530	5908	5691	269	291	84354
8	N-P	254	542	243	239	128	118	420	349	494	964	559	361	164	1	18	4854

DIST	1986-87 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENR	6503	7005	6638	6707	6465	6510	6778	7248	7427	8042	7921	6975	6189	234	432	91074
8	ADM	6447	6955	6585	6659	6424	6466	6731	7193	7362	7882	7768	6854	6131	232	435	90124
8	ADA	6181	6733	6398	6470	6245	6277	6520	6936	7056	7470	7405	6500	5802	220	412	86625

1985-86 High School Graduate Intentions

(Includes 1985 Summer School Graduates)

000 WESTERN

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	28	577	3	612	3	45	682	4	734	1346	23.3
PUBLIC SR. OUT-STATE	0	3	63	2	68	1	4	61	0	66	134	2.3
TOTAL	4	31	640	5	680	4	49	743	4	800	1480	25.6
PRIVATE SR. INST NC	1	8	94	0	103	0	6	166	1	173	276	4.8
PRIVATE SR. OUT-STATE	1	5	64	2	72	0	1	71	1	73	145	2.5
TOTAL	2	13	158	2	175	0	7	237	2	246	421	7.3
COMM COLL. TECH NC	4	33	629	2	667	6	41	732	1	780	1447	25.0
COMM COLL. TECH OUT-STATE	0	1	15	0	16	0	3	15	0	18	34	0.5
TOTAL	4	34	643	2	683	6	44	747	1	799	1481	25.6
PRIVATE JR. COLL NC	0	7	60	0	67	0	2	67	1	70	137	2.4
PRIVATE JR. OUT-STATE	0	1	5	0	6	0	1	13	0	14	23	0.3
TOTAL	0	8	65	0	73	0	3	80	1	84	157	2.7
TRADE, BUSINESS NC	0	3	20	0	23	1	12	61	0	74	97	1.7
TRADE, BUSI OUT-STATE	0	3	15	0	18	0	6	21	0	27	45	0.8
TOTAL	0	6	35	0	41	1	18	82	0	101	142	2.5
MILITARY	0	32	233	1	266	0	13	31	1	45	311	5.4
EMPLOYMENT	6	39	830	1	876	4	51	592	2	649	1525	26.4
OTHERS **	1	9	110	0	120	0	15	132	1	148	268	4.6
GRAND TOTAL ***	17	172	2714	11	2914	15	200	2644	12	2871	5785	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1986-87 Public School Personnel Summary

(Full-time personnel only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	103	4	27	7	141	82	59	138	2	1
PRINCIPALS	191				191	164	27	183	7	1
ASST PRINC. TEACHING	13				13	8	5	11	2	
ASST PRINC. NONTEACHING	95		7		102	73	29	97	5	
ELEMENTARY TEACHERS	2,316	96	164	15	2,591	326	2,265	2,502	84	5
SECONDARY TEACHERS	1,153	29	125	259	1,566	693	873	1,528	33	5
OTHER TEACHERS	565	103	80	150	898	231	667	876	22	
GUIDANCE	97	7	17	7	128	42	86	122	6	
PSYCHOLOGICAL	17	14	2		33	11	22	31	2	
LIBRARIAN, AUDIOVISUAL	126		49		175	11	164	175		
CONSULTANT, SUPERVISOR	30	6	7	5	48	17	31	46	2	
OTHER PROFESSIONAL	56	14	17	6	93	25	68	91	2	
TEACHER AIDES	1,158	116	150	23	1,447	17	1,430	1,354	79	14
TECHNICIANS	3		11		14	8	6	14		
CLERICAL, SECRETARIAL	237	13	240	2	492	13	479	485	7	
SERVICE WORKERS	602	3	864		1,469	468	1,001	1,344	122	3
SKILLED CRAFTS	61		120		181	179	2	176	5	
LABORERS, UNSKILLED	12		16		28	23	5	24	4	
TOTAL	6,835	405	1,896	474	9,610	2,391	7,219	9,197	384	29

1985-86 Current Expense Expenditures by Source of Funds

LEA	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT	
	AOM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 8	90,242									
SALARIES	137,621,628.22	12,624,027.25	28,909,442.77	179,155,098.24	1525.03	139.89	320.35	1,985.27	67.8	
EMPLOYEE BENEFITS	29,742,095.92	2,806,882.41	6,584,496.94	39,133,475.27	329.58	31.10	72.96	433.64	14.8	
PURCHASED SERVICES	3,303,565.68	594,837.46	7,521,679.84	11,420,082.98	36.61	6.59	83.35	126.55	4.3	
SUPPLIES & MATERIALS	9,041,713.48	4,637,633.72	11,856,283.70	25,535,630.90	100.19	51.39	131.38	282.96	9.7	
INSTRUCTIONAL EQUIP.	5,189,794.48	424,278.97	651,699.51	6,265,772.96	57.51	4.70	7.22	69.43	2.4	
OTHER OBJECTS	90,708.38	603,389.93	2,079,661.73	2,773,760.04	1.01	6.69	23.05	30.75	1.0	
TOTAL	184,989,506.16	21,691,049.74	57,603,264.49	264,283,820.39	2049.93	240.36	638.31	2,928.60	100.0	
PERCENT OF TOTAL		70.0	8.2	21.8	100.0					



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